



TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 2016/2017 THROUGH FISCAL YEAR 2020/2021

ADOPTED 6/17/2016

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**SECTION I
RESOLUTION**

RESOLUTION 16-12

A RESOLUTION OF THE LEE COUNTY METROPOLITAN PLANNING ORGANIZATION (MPO) ENDORSING THE FY 2016/2017 – FY 2020/2021 TRANSPORTATION IMPROVEMENT PROGRAM

Whereas, the Lee County Metropolitan Planning Organization is required to develop an annually updated Transportation Improvement Program by Title 23 USC 134 (h) and Section 339.175, F.F.S.; and

Whereas, the Lee County Metropolitan Planning Organization has reviewed the proposed Transportation Improvement Program and determined that it is consistent with its adopted Plans and Programs; and

Whereas, in accordance with the Florida Department of Transportation's MPO's Program Management Handbook advises that the Transportation Improvement Program be accompanied by an endorsement indicating official MPO approval.

NOW THEREFORE, BE IT RESOLVED by the Lee County Metropolitan Planning Organization that:

1. The Lee MPO, at its June 17, 2016 meeting, adopted the annual update of the Transportation Improvement Program and the MPO Chair or designee is authorized to certify this action.
2. That the MPO staff may provide additional project description and narrative changes that may be required as part of the TIP distribution and review process.

PASSED AND DULY ADOPTED this 17th day of June 2016.

LEE COUNTY METROPOLITAN PLANNING ORGANIZATION



Commissioner Brian Hamman, MPO Chair



Derek Rooney, MPO Attorney



Donald Scott, Lee County MPO Executive Director

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INTRODUCTION

PURPOSE

The Lee County Metropolitan Planning Organization's (MPO) Transportation Improvement Program (TIP) for fiscal years (FY) 2016/17 through 2020/21 addresses the requirement of 23 CFR 450.324 (d) in providing a staged, multi-year, intermodal program of transportation projects consistent with the MPO's Long Range Transportation Plan (LRTP). The TIP contains all transportation projects within the Lee County metropolitan planning area boundary funded by Title 23 and Title 49 funds as well as all regionally significant transportation projects for which federal action is required. The TIP depicts the MPO's priorities for the expenditure of federal funds for each of the first three (3) years of the State's Tentative Work Program. For federal purposes, projects in years four and five, which also represent the MPO's annual priorities for those years and are included in the Work Program as well, are considered illustrative and have no standing for federal authorization. The inclusion of projects in the five year TIP also constitutes their official endorsement by the Lee County MPO to ensure federal funding eligibility in the event of expansion of its urbanized area boundary, changes in funding sources, changes in Federal regulations or other unforeseeable circumstances.

COVERAGE

This TIP covers all federally-funded transportation improvement, system or demand management projects, and all transit or paratransit grants within the Lee County transportation study area. All such projects have been included, regardless of whether they are in an urban or rural area or which category of funding is intended to be used. State resurfacing, restoration, rehabilitation, reconstruction and other maintenance projects not altering the functional capacity or capability of a facility have been included with the highway projects.

FINANCIAL PLAN

The TIP for Lee County is financially constrained by year, so that financial resources can be directed towards high priority transportation needs in the area. Consequently, the level of authorized funding (both current and projected) available to the state and the Lee County metropolitan area is used as the basis for financial restraint and scheduling of federally funded projects in Lee County. The Florida Department of Transportation (FDOT) uses the latest project cost estimates, and the latest projected revenues based on a district wide statutory formula to implement projects within Lee County in the Work Program, and this is reflected in the TIP as well.

This TIP is also constrained as a result of local funds from the local governments Capital Improvement Programs committed to certain projects in the TIP.

This TIP has been developed in cooperation with the FDOT and LeeTran (the local transit operator in Lee County) who were both responsible for providing the MPO with estimates of available federal and state funds.

Lee County has been relying on a mix of federal grants, specialty funding and innovative financing mechanisms over the years, not only to advance the construction of projects already programmed in the Work Program and the TIP, but also to fund previously unfunded construction phases. For example, the Lee MPO was awarded over \$10 Million in TIGER V funds last year to undertake a

project that emphasizes development of alternative transportation mode networks through a system of coordinated sidewalks, bike paths, bike lanes, bus shelters and bus transit. LeeTran was awarded \$5 million in a State of Good Repair and Livability discretionary grant in 2012 to make up for the funding shortfall for the construction of its new Transit Operations Facility. In the same year, it was awarded \$1.4 million in a Veterans Transportation & Community Initiative Grant which is paying for information kiosks at the Cape Coral Veterans Administration Hospital and other locations where veterans can readily obtain real time information on transit trips and schedule. The passage of the 2009 American Recovery and Reinvestment Act (ARRA) resulted in a one-time allocation of specialty funds to the Lee MPO that made it possible for the construction of projects over \$80,000,000 throughout Lee County. These projects included new roadway construction, bridge improvements, bicycle/pedestrian projects, and intersection improvements. Some of the major projects implemented with ARRA dollars include the construction of the Michael G. Rippe Parkway from US 41 to Six Mile Cypress Parkway, the widening of I-75 from Colonial Boulevard to Lockett Road, and the widening of the Six Mile Cypress Parkway from north of Daniels Parkway to south of Winkler Road. The ARRA funds were also used to purchase hybrid replacement buses for LeeTran.

Other examples of specialty funding include the 6-lane widening of Metro Parkway from Six Mile Cypress Parkway to Daniels Parkway through a State Infrastructure Bank (SIB) loan that allowed the project to be accelerated with the interest on the loan being paid by the Lee Memorial Health System. Joint regional priority lists have also been adopted annually to tap into the Transportation Regional Incentive Program (TRIP) funds of the “Pay as You Grow” Growth Management Initiative. Three important projects in Lee County which were awarded funding from this Program include the 4-lane widening of the Burnt Store Road segments from Tropicana Parkway to Diplomat Parkway and Diplomat Parkway to Van Buren Parkway, and the LeeTran Operations Facility on Evans Avenue which had its ribbon cutting ceremony on March 11, 2015.

The shift in the State’s transportation investment policy to fund up to 75% of state highway discretionary dollars on projects on the Strategic Intermodal System (SIS) encouraged the Lee County and Collier MPOs to adopt joint regional priority lists annually to tap into SIS funds, and other available statewide discretionary funds. The Interstate 75 and the SR 82 widening projects have been the major beneficiaries of these funds in Lee County.

Projects such as the 6-lane widening of Colonial Boulevard from I-75 to SR 82, the 6-lane widening of Daniels Parkway from Chamberlain Parkway to Gateway Boulevard and the 6-lane widening of Del Prado Boulevard from NE 7th Street to South of Diplomat Parkway were all completed with the help of the County Incentive Grant Program (CIGP). This program requires a 50% state and a 50% local match.

The State has also taken advantage of the MAP 21 guidelines to flex the state portion of Transportation Alternative Program funds to program highway capacity and traffic operations improvements in Lee County including part of the Right-of-Way phase for the SR 82 widening from Lee Boulevard to Shawnee Road, the addition of left turn lanes on SR 82 at Homestead Road, and the implementation of the Advanced Traffic Management System Phase II.

Innovative financing mechanism undertaken in Lee County includes donations of right-of-way or the use of existing retention ponds for stormwater retention in capacity projects through public private partnerships. An example of the latter was the 6-lane widening of

US 41 from north of Imperial River to Corkscrew Road where the use of the existing retention ponds allowed the widening to be accomplished within the existing right-of-way. This actually resulted in freeing up previously programmed right-of-way funds for use in other US 41 capacity projects in south Lee County. Another example is the building of retention ponds on previously donated Conservation 20/20 land for the 6-lane widening of US 41 from Corkscrew Road to San Carlos Boulevard, currently under way. This project included landscaping around the retention pond.

Another example of public private partnerships was the financial package that was put together to widen SR 78 from Chiquita Boulevard to Burnt Store Road. Right-of-Way for this project was acquired through partial donation of land by developers and property owners, with the rest being paid with state funds. A portion of the total construction cost initially programmed in an outer year of the Work Program was advanced to FY 2012/13 through an SIB loan with the interest being paid by the City of Cape Coral. The remainder of the construction cost was advanced by the City of Cape Coral to FDOT so that the project could commence in FY 2012/13, with the interest on the loan being paid by the City through non-ad valorem revenues. As part of this financial package, the Lee County MPO will be reimbursing the construction dollars advanced by the City with future year funds allocated to the Lee County MPO until FY 2017.

In the past, Lee and Collier Counties were also fortunate to receive additional SIS funds and an increase in federal funding (including an \$81 million earmark) through SAFETEA-LU allowing the state to combine 10 individual mainline projects on I-75 from Golden Gate Parkway to Colonial Boulevard into one construction project while advancing the construction by five years.

FORMAT

In all the sections, projects are grouped by mode of transportation and facility, for fiscal years 2016/17 through 2020/21. Within each mode, the projects already in the state's work program, grouped by transportation facility, where applicable, are presented preceded by a list of the adopted Lee County MPO priorities.

COST AND FUNDING SOURCE, BY PHASE AND FISCAL YEAR

For each project in the TIP, the cost and funding source are shown for each major phase of the project by fiscal year. The fiscal year referred to herein is the state fiscal year, which runs from July 1st through June 30th. The project phase and funding source are indicated below the respective project description. The cost of the phase is indicated within the column for the fiscal year in which it is programmed.

CONSISTENCY WITH OTHER PLANS

The TIP is developed and updated annually. Preparation and maintenance of the TIP is consistent with the requirements established in 23 USC 134(h) and Section 339.175, F.S. The TIP is a program of transportation projects drawn from and consistent with the MPO's adopted 2035 Long Range Transportation Plan. The TIP is consistent, to the maximum extent feasible, with the Lee County Transit Development Plan, the Lee County Port Authority's Airport Master Plans for Page Field General Aviation Airport and the Southwest Florida International Airport, and the local government comprehensive plans.

REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS

As stated earlier, the TIP contains transportation projects within the Lee County metropolitan area boundary as well as regionally significant transportation projects identified and prioritized jointly by the Lee County and Collier MPOs, and the Lee County and Charlotte MPOs, funded through Title 23 and Title 49 funds.

PROJECT SELECTION

Consistent with the requirements established in 23 CFR 450.332(b) all Title 23 and Federal Transit Act funded projects, except projects on the National Highway System (NHS) and projects funded under the bridge, interstate maintenance have been selected by the MPO in consultation with FDOT and LeeTran. Projects on the NHS and projects funded under the bridge and interstate maintenance programs were selected by the FDOT in cooperation with the Lee County MPO.

The MPO's LRTP drives the project selection process for the Lee County TIP. Highway projects are included in the five-year TIP after the MPO assigns priorities for state and federal funding from a list of candidate projects developed from the LRTP.

The MPO assigns priorities for bicycle/pedestrian, transit, and congestion management funds (collectively called as Multimodal Enhancement "Box" Funds) to program projects on federal aid highways where no capacity improvements are planned in the short term, or currently programmed. Candidate projects to be programmed with such funds are developed from the MPO's Congestion Management Process Plan, LeeTran's Transit Development Plan, the Transit Element of the MPO's LRTP, and the MPO Countywide Bicycle Pedestrian Master Plan.

The MPO also assigns priorities for Transportation Alternative Program (TAP) funds. Candidate projects include bicycle pedestrian projects on federal aid highways and local roads, and are typically identified or referenced in the MPO Countywide Bike/Ped Master Plan.

Under SAFETEA-LU, Safe Route to School (SRTS) projects had its own source of funding but MAP 21 required such projects to compete with other eligible projects for TAP funds. For the FY 2016/17 through FY 2020/21 Tentative Work Program and consequently this TIP, any project previously programmed with projected SRTS dollars have been replaced with TAP, STP flex, or MPO Multimodal Enhancement 'Box' funds. SRTS projects are referenced in the Lee MPO Countywide Bike/Ped Master Plan.

PROJECT PRIORITY STATEMENT

The project priorities adopted by the Lee County MPO are listed by funding category at the beginning of Section V. There are separate project priority lists for various funds including district-allocated Surface Transportation Program (STP) and State funds, Transportation Regional Incentive Program (TRIP) funds, Strategic Intermodal System (SIS) funds, Multi-Modal Transportation Enhancement Box funds, Lee County MPO Allocated Transportation Alternative Program (TAP) funds, State Portion of Transportation Alternative Program and Highway Safety Program Funds (the MPO requested FDOT to consider the former for both regional pathway and SRTS projects and the latter for SRTS projects), and Public Transportation (PTO) Aviation funds. It should be noted that SRTS projects also competed with other bicycle pedestrian projects for Lee County MPO Allocated TAP funds. The evaluation criteria used to prioritize the candidate projects for all the aforementioned fund types except PTO Aviation and State Portion of Transportation Alternative Program and Highway Safety Program Funds are included at the beginning of the sections. PTO Aviation priorities are assigned by the Lee County Port Authority and the Lee MPO simply accepts and endorses the Port Authority priorities. There is no evaluation criteria for regional pathway projects either, with the priority order subjective while the top priority generally alternates every year between a project from Lee County and a project from Collier County.

Proposals and rankings based on the evaluation criteria for the various categories of funding were reviewed by the MPO advisory committees before they recommended project priorities. Subsequently, the recommended priorities went through a public hearing before priorities were adopted by the MPO Board. The MPO adopted priorities and those accepted and endorsed in the case of the PTO Aviation funds were subsequently transmitted to FDOT for providing guidance as they programmed state and federal funds in Lee County during the development of its new Tentative Work Program for FY 2016/17 through FY 2020/21

IMPLEMENTED AND DELAYED PROJECTS

1. Generally, road improvement projects costing more than one million dollars, and impacting traffic capacity and safety are identified in this section. However, exceptions may include high priority traffic operations and interchange improvements at locations which in the past have caused significant travel delays due to high traffic congestion. They may also include high priority bicycle pedestrian projects which have been under high public scrutiny even if they do not meet the cost threshold. Regarding completed projects highlighted in this section, it should be noted that construction phases of capacity improvement projects take at least 2 years to complete, and therefore construction phases identified in the first year of a previous year TIP are not completed prior to the publication of a new TIP, and it is no different in this TIP. However, construction phases of several projects identified in previously adopted TIPs have now been completed (and they are being called out below), while construction is either under way or to be under way shortly for projects including Lee County Advanced Traffic Management System Phase II (FPN #4126364), Burnt Store Widening from Diplomat Parkway to Van Buren Parkway, Colonial Boulevard Shared Use Path from Metro Parkway to Veronica Shoemaker Parkway (FPN #433218), the lighting project on US 41 from South of Pelican Boulevard to San Carlos Boulevard (FPN #4327551), Daniels Parkway shared use path from Six Mile Cypress Parkway being implemented with TIGER grant, and the Leeland Heights Boulevard sidewalk from Georgia Avenue to Richmond Avenue (FPN #4332381).

The following projects have been completed:

2. *The six-laning of I-75 from SR 80 to SR 78 (FPN #4130661)*
3. *The Business 41 four-laning from Pondella Road to US 41 (FPN #421116)*
4. *The Metro Fowler Crossover from Winkler Avenue to Hanson Street (FPN #1957661)*
5. *Lee County Computer Signal System Update Phase I (FPN # 4126362)*
6. *Addition of the southeast-bound left turn lane on SR 82 at Homestead (FPN #4298941)*

In addition, the following projects were completed under the ongoing TIGER funded Lee County Complete Streets Initiative:

7. *Multiple Sidewalks at the San Carlos Park neighborhood in Estero*
8. *Colonial Shared Use Path from Veronica Shoemaker Parkway to east of Winkler Avenue*
9. *Corkscrew Bike Lanes from east of Corkscrew Woods Boulevard to Ben Hill Griffin Parkway*
10. *Six Mile Cypress Bike Lanes from Metro Parkway to Daniels Parkway*

The following projects or project phases have been advanced:

1. *The construction phase of the 6-lane widening of SR 82 from Lee Boulevard to Shawnee Road has been advanced from FY 2018 to FY 2017 (FPN #4258411)*
2. *The construction phase of the 6-lane widening of SR 82 from Alabama Road to Homestead Road has been advanced from FY 2021 to FY 2018 (FPN #4258413)*
3. *The construction phase of the 4-lane widening of SR 82 from Homestead Road to Hendry County line has been advanced to FY 2018 (4258414). Construction was previously identified in the FY 2026 –FY 2030 time frame of the 2040 SIS Cost Feasible Plan.*
4. *The Perimeter Road construction at SWFIA has been advanced from FY 2020 to FY 2018 (FPN #4184251)*

The following projects or project phases have been delayed:

1. *The Pine Island Road Multi-Use Trail PD&E Study from Stringfellow Road to Veterans Parkway has been deferred from FY 2020 to FY 2021 (FPN #4369261)*
2. *The Pine Island Sidewalks from 32nd Place to Burnt Store Road (north side) and from Cultural Park Boulevard to Andalusia Boulevard (south side) has been deferred from FY 2017 to FY 2018 (FPN #4347071)*
3. *The Bayshore Road Shared Use Path PD&E Study from Park 78 Drive to SR 31 has been deferred from FY 2017 to FY 2018 (FY 4353841)*
4. *The construction phase of the Shared Use Path on the north side of SR 80 from Shoreland Drive to Buckingham Road has been deferred from FY 2016 to FY 2018 (FPN #4298231)*
5. *The construction phase of the Shared Use Path on the south side of SR 80 from east of Orange River Bridge to west of Verandah Boulevard, from Parker Avenue to west of Upcohall Avenue and from Weber Avenue to Loring has been deferred from FY 2018 to FY 2021 (FPN #4298231)*
6. *The ROW phase of the 6-lane widening of Metro Parkway (SR 739) from Daniels Parkway to Winkler Avenue has been deferred from FY 2020 to FY 2021 (FPN #4313341)*

The following project was dropped:

1. *The construction phases of the US 41 bike lanes from San Carlos Boulevard to SR 739 has been dropped because of excessive costs and it was determined that it made more sense for the project to be implemented as part of a FDOT routine maintenance (resurfacing project)(FPN #4308881). The design phase has been maintained but deferred to FY 2021 to time with the resurfacing schedule.*

PUBLIC INVOLVEMENT

Pursuant to subsections 450.316(b)(1)(ix) and (xi), C.F.R. and Section 5 of the MPO Handbook, specific opportunities provided for public comment on this TIP have resulted from the MPO's Public Involvement Plan. These opportunities have included the review of the draft document by the Citizens Advisory Committee and the Technical Advisory Committee of the Lee County MPO, and also reviewed by the public through a posting of the document on the MPO website and by copies disseminated to the libraries throughout Lee County and a public hearing held at the June 17, 2016 MPO Board meeting. Prior to the public hearing, a public notice announcing the public hearing was published in the News-Press. Written notification of the public hearing and the availability of the draft TIP at the MPO website for review were also mailed to the members in the MPO's Transportation Advisory Network.

CERTIFICATION

An annual joint review and evaluation of the metropolitan transportation planning process for the Lee County MPO was conducted by FDOT on February 6, 2015 with a joint certification statement was signed between the two agencies on the same day. A copy of the signed certification statement is shown at the end of this section.

A joint FHWA /FTA Federal Review Team conducted a review of the Cape Coral Transportation Management Area in May 14-16, 2014. Based on the overall findings, the FHWA and FTA jointly certified that the transportation planning process of the Cape Coral, Florida TMA, which is comprised entirely by the Lee County MPO, substantially meets the federal requirements in 23 CFR 450 Subpart. The certification will remain effective until September 2018.

CONGESTION MANAGEMENT PROCESS

The Lee County MPO has an adopted Congestion Management Process that includes a prioritization process that also looks at how effective the Process and implemented projects have been. The CMP requires the annual publication of a congestion monitoring report that includes analysis of performance measures to evaluate how effective implemented projects are. The congestion monitoring report also details the efforts being undertaken to monitor the existing transportation network throughout Lee County and identify congestion on that network. Congestion is reported by the public, bus drivers, and public safety agencies through a survey which is published in the News-Press and also distributed electronically. An interactive form to report the congestion is also posted in the MPO website. The MPO Traffic Management Operations Committee reviews the reported locations and identifies potential projects

to be funded with Multimodal Enhancement Box funds that the Lee County MPO sets aside annually from its share of Transportation Management Area (Urbanized areas with populations greater than 200,000) funds. Additionally low cost and quick fix improvements such as retiming of traffic signals and restriping are implemented by local jurisdictions in a matter of months.

TRANSPORTATION DISADVANTAGED

The Lee County MPO is the designated official planning agency for the transportation disadvantaged program while Good Wheels Inc. is the Community Transportation Coordinator (CTC) for this program. As the CTC for Lee County, Good Wheels provides services under a memorandum of agreement with the Florida Commission for the Transportation Disadvantaged. Section IX includes the transportation disadvantaged program projects in the state *Tentative Work Program* for fiscal years 2016/17 through 2020/21.

DETERMINATION OF FULL PROJECT COSTS

How do I get to full project costs and other project details?

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right-of-Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project.

Projects on the Strategic Intermodal System (SIS)

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have an SIS identifier on the TIP page on the comments line.

SIS project costs on the TIP pages has historical costs shown under the less than 2017 column, in the five years of the current TIP in the 2016/2017 through 2020/2021 columns, and projected costs to complete the project from the Long Range Transportation Plan in the greater than the 2020 column, if there are unfunded phases of the project left.

For additional information on a project, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is http://leempo.com/documents/DocA-ExecutiveSummary_FINAL_withAppendices_000.pdf and the LRTP reference on the TIP page provides the information necessary to locate additional details regarding the project.

Non-SIS projects on State Highway System

Costs on the TIP pages for projects not on the SIS will have historical costs shown under the less than 2017 column, in the five years of the current TIP in the 2016/2017 through 2020/2021 columns, and projected costs to complete the project from the Long Range Transportation Plan in the greater than 2021 column, if there are unfunded phases of the project left.

For additional information on a project, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is http://leempo.com/documents/DocA-ExecutiveSummary_FINAL_withAppendices_000.pdf for information necessary to locate additional details regarding the project.

Local Government Maintained Off System Projects

For off system projects that are listed in the TIP, where the maintaining local jurisdiction is receiving State funding for a portion of the project, the cost information under the less than 2015 funding column came from each of those jurisdiction's CIP's and the future cost to complete the project came from the LRTP.

DISCLAIMER:

The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents the historical cost information for all projects having expenditures paid by FDOT prior to FY 2017, the 5 years of programming in the FDOT Work Program for projects (FYs 2017 through 2021) plus the projected cost to complete the projects from the MPO LRTP in the greater than 2021 column. For a more comprehensive view of a particular project and a timeframe of when the future phases of a project are planned to be built (within a five year window of time), please refer to the MPO Long-Range Transportation Plan (LRTP), or contact Lee MPO staff at dscott@leempo.com.

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2016/17 | 2017/18 | 2018/19 | Total |
|---|--------------------------------------|------------------|----------------|----------------|------------------|
| ACSA - ADVANCE CONSTRUCTION (SA) | | | | | |
| 4136951 | SR 78 (PINE ISLAND ROAD) | 3,806,887 | 0 | 0 | 3,806,887 |
| Total | | 3,806,887 | 0 | 0 | 3,806,887 |
| ACSU - ADVANCE CONSTRUCTION (SU) | | | | | |
| 4126364 | LEE COUNTY COMPUTER SIGNAL SYSTEM | 3,651,858 | 0 | 0 | 3,651,858 |
| 4350241 | US 41 (SR 45) | 139,520 | 0 | 0 | 139,520 |
| Total | | 3,791,378 | 0 | 0 | 3,791,378 |
| ACTU - ADVANCE CONSTRUCTION TALU | | | | | |
| 4313211 | JOHN YARBOROUGH LINEAR PARK PHASE IV | 170,000 | 0 | 0 | 170,000 |
| 4332321 | SKYLINE BLVD | 179,619 | 0 | 0 | 179,619 |
| Total | | 349,619 | 0 | 0 | 349,619 |
| BNIR - INTRASTATE R/W & BRIDGE BONDS | | | | | |
| 4062254 | I-75 | 360 | 0 | 0 | 360 |
| 4258411 | SR 82 | 56,000 | 0 | 0 | 56,000 |
| Total | | 56,360 | 0 | 0 | 56,360 |
| D - UNRESTRICTED STATE PRIMARY | | | | | |
| 4082631 | LEE COUNTY ROADWAY & BRIDGE MAINT | 3,588,400 | 0 | 0 | 3,588,400 |
| 4082641 | LEE COUNTY ROADWAY & BRIDGE MAINT | 52,000 | 0 | 0 | 52,000 |
| 4125801 | LEE COUNTY HIGHWAY LIGHTING | 308,118 | 317,363 | 288,443 | 913,924 |
| 4135481 | CAPE CORAL HIGHWAY LIGHTING | 46,314 | 47,704 | 43,788 | 137,806 |
| 4135491 | FT MYERS HIGHWAY LIGHTING | 308,598 | 317,857 | 331,467 | 957,922 |
| 4227501 | NPDES PERMITS | 525 | 525 | 0 | 1,050 |
| 4245741 | BONITA SPRINGS HIGHWAY LIGHTING | 84,229 | 86,756 | 89,359 | 260,344 |
| 4392171 | VILLAGE OF ESTERO | 6,000 | 0 | 0 | 6,000 |
| Total | | 4,394,184 | 770,205 | 753,057 | 5,917,446 |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2016/17 | 2017/18 | 2018/19 | Total |
|---|--|-----------|------------|-----------|------------|
| DDR - DISTRICT DEDICATED REVENUE | | | | | |
| 4073291 | LEE COUNTY - TRANSIT SYSTEM - OPERATING | 0 | 0 | 1,385,854 | 1,385,854 |
| 4101401 | LEE COUNTY TRANSIT SYSTEM - (LCTS) | 45,461 | 0 | 0 | 45,461 |
| 4108141 | SOUTHWEST FLORIDA INTERNATIONAL AIRPORT | 0 | 0 | 111,800 | 111,800 |
| 4126364 | LEE COUNTY COMPUTER SIGNAL SYSTEM | 5,513,490 | 0 | 0 | 5,513,490 |
| 4136361 | CAPE CORAL TRAFFIC SIGNALS REIMBURSEMENT | 16,055 | 28,029 | 28,870 | 72,954 |
| 4136371 | FT MYERS TRAFFIC SIGNALS REIMBURSEMENT | 264,689 | 274,396 | 287,402 | 826,487 |
| 4136381 | FT MYERS BEACH TRAFFIC SIGNALS | 3,296 | 3,494 | 3,599 | 10,389 |
| 4137141 | BONITA SPRINGS TRAFFIC SIGNAL | 32,538 | 34,500 | 35,535 | 102,573 |
| 4184251 | SOUTHWEST FLORIDA INTERNATIONAL AIRPORT | 0 | 1,000,000 | 0 | 1,000,000 |
| 4258411 | SR 82 | 900,000 | 0 | 0 | 900,000 |
| 4258413 | SR 82 | 1,203,061 | 30,245,029 | 0 | 31,448,090 |
| 4258414 | SR 82 | 0 | 20,306,365 | 0 | 20,306,365 |
| 4304911 | PAGE FIELD GENERAL AVIATION AIRPORT | 0 | 935,328 | 49,702 | 985,030 |
| 4309791 | SOUTHWEST FLORIDA INTERNATIONAL AIRPORT | 1,000,000 | 3,675,000 | 0 | 4,675,000 |
| 4313341 | SR 739 (METRO PKWY) | 0 | 130,000 | 2,896,092 | 3,026,092 |
| 4313671 | SOUTHWEST FLORIDA INTERNATIONAL AIRPORT | 505,862 | 0 | 0 | 505,862 |
| 4313681 | PAGE FIELD AIRPORT CAPITAL IMPROVEMENTS | 91,395 | 0 | 3,000,000 | 3,091,395 |
| 4347071 | SR 78 (PINE ISLAND ROAD) AT VARIOUS | 0 | 26,320 | 0 | 26,320 |
| 4348121 | SOUTHWEST FLORIDA INTERNATIONAL AIRPORT | 0 | 1,200,000 | 0 | 1,200,000 |
| 4349391 | US 41 (SR 45) | 7,704,578 | 0 | 0 | 7,704,578 |
| 4349641 | SR 739 (METRO PKWY) | 1,304,980 | 0 | 0 | 1,304,980 |
| 4350201 | US 41 (SR 45) | 14,350 | 0 | 0 | 14,350 |
| 4350231 | SR 78 (PINE ISLAND ROAD) | 28,700 | 0 | 0 | 28,700 |
| 4350241 | US 41 (SR 45) | 19,475 | 0 | 0 | 19,475 |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2016/17 | 2017/18 | 2018/19 | Total |
|---|---|-------------------|-------------------|------------------|-------------------|
| 4350251 | US 41 (SR 45) | 361,313 | 0 | 0 | 361,313 |
| 4353481 | SR 78 (BAYSHORE RD) | 1,000,000 | 0 | 0 | 1,000,000 |
| 4366381 | SR 31 | 51,250 | 0 | 0 | 51,250 |
| 4367711 | I-75 (SR 93) AT DIRECT CONNECT LOOP RAMP TO | 1,198,556 | 0 | 0 | 1,198,556 |
| 4380071 | SR 876 | 0 | 0 | 397,607 | 397,607 |
| 4387511 | LEETRAN | 0 | 627,245 | 580,957 | 1,208,202 |
| Total | | 21,259,049 | 58,485,706 | 8,777,418 | 88,522,173 |
| DI - ST. - S/W INTER/INTRASTATE HWY | | | | | |
| 4258411 | SR 82 | 14,978,369 | 0 | 0 | 14,978,369 |
| 4258413 | SR 82 | 0 | 15,387,534 | 0 | 15,387,534 |
| Total | | 14,978,369 | 15,387,534 | 0 | 30,365,903 |
| DIH - STATE IN-HOUSE PRODUCT SUPPORT | | | | | |
| 4126364 | LEE COUNTY COMPUTER SIGNAL SYSTEM | 102,500 | 0 | 0 | 102,500 |
| 4126366 | LEE COUNTY COMPUTER SIGNAL SYSTEM | 0 | 0 | 50,000 | 50,000 |
| 4258411 | SR 82 | 703,010 | 0 | 0 | 703,010 |
| 4258413 | SR 82 | 0 | 2,125,990 | 0 | 2,125,990 |
| 4258414 | SR 82 | 0 | 301,593 | 0 | 301,593 |
| 4313131 | US 41 (SR 45) | 0 | 210,600 | 0 | 210,600 |
| 4313341 | SR 739 (METRO PKWY) | 0 | 0 | 200,000 | 200,000 |
| 4349391 | US 41 (SR 45) | 112,574 | 0 | 0 | 112,574 |
| 4353481 | SR 78 (BAYSHORE RD) | 30,000 | 0 | 0 | 30,000 |
| 4365471 | US 41 AT COLLEGE PKWY/WOODLAND BLVD | 10,000 | 0 | 10,820 | 20,820 |
| 4366381 | SR 31 | 276,142 | 0 | 0 | 276,142 |
| 4367711 | I-75 (SR 93) AT DIRECT CONNECT LOOP RAMP TO | 23,686 | 0 | 0 | 23,686 |
| 4380071 | SR 876 | 100,000 | 0 | 200,048 | 300,048 |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2016/17 | 2017/18 | 2018/19 | Total |
|--|---|------------------|------------------|------------------|-------------------|
| 4380081 | SR 82 | 100,000 | 0 | 250,644 | 350,644 |
| Total | | 1,457,912 | 2,638,183 | 711,512 | 4,807,607 |
| DIS - STRATEGIC INTERMODAL SYSTEM | | | | | |
| 4206521 | SOUTHWEST FLORIDA INT'L ARP - PARALLEL | 0 | 8,270,823 | 0 | 8,270,823 |
| Total | | 0 | 8,270,823 | 0 | 8,270,823 |
| DITS - STATEWIDE ITS - STATE 100%. | | | | | |
| 4126721 | LEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT | 510,169 | 519,310 | 534,889 | 1,564,368 |
| Total | | 510,169 | 519,310 | 534,889 | 1,564,368 |
| DPTO - STATE - PTO | | | | | |
| 4073291 | LEE COUNTY - TRANSIT SYSTEM - OPERATING | 1,615,085 | 1,668,463 | 323,400 | 3,606,948 |
| 4101151 | LEE COUNTY MPO TRANSIT PLANNING FTA 5305 | 18,355 | 18,906 | 18,906 | 56,167 |
| 4101401 | LEE COUNTY TRANSIT SYSTEM - (LCTS) | 1,798,845 | 1,939,181 | 2,003,200 | 5,741,226 |
| 4184251 | SOUTHWEST FLORIDA INTERNATIONAL AIRPORT | 1,505,653 | 0 | 0 | 1,505,653 |
| 4300001 | LEE COUNTY PORT AUTHORITY - SOUTHWEST | 0 | 2,582,253 | 1,817,747 | 4,400,000 |
| 4304911 | PAGE FIELD GENERAL AVIATION AIRPORT | 280,000 | 0 | 0 | 280,000 |
| 4313671 | SOUTHWEST FLORIDA INTERNATIONAL AIRPORT | 2,569,138 | 0 | 0 | 2,569,138 |
| 4313681 | PAGE FIELD AIRPORT CAPITAL IMPROVEMENTS | 272,000 | 0 | 0 | 272,000 |
| 4387511 | LEETRAN | 0 | 1,200,000 | 0 | 1,200,000 |
| 4388471 | LEE COUNTY (LEE TRAN) SERVICE DEVELOPMENT | 160,000 | 0 | 0 | 160,000 |
| 4388481 | LEE COUNTY (LEE TRAN) SERVICE DEVELOPMENT | 495,400 | 0 | 0 | 495,400 |
| Total | | 8,714,476 | 7,408,803 | 4,163,253 | 20,286,532 |
| DS - STATE PRIMARY HIGHWAYS & PTO | | | | | |
| 4308861 | SR 865 (SIX MILE CYPRESS PKWY) AT US 41 (SR | 0 | 25,272 | 0 | 25,272 |
| 4308871 | SR 867 (MCGREGOR BLVD) | 0 | 11,583 | 0 | 11,583 |
| 4313131 | US 41 (SR 45) | 115,000 | 6,724,163 | 0 | 6,839,163 |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2016/17 | 2017/18 | 2018/19 | Total |
|--|---|------------------|------------------|------------------|-------------------|
| 4332211 | SR 867 (MCGREGOR BLVD) | 0 | 6,381 | 0 | 6,381 |
| 4349391 | US 41 (SR 45) | 3,008,195 | 0 | 0 | 3,008,195 |
| 4365471 | US 41 AT COLLEGE PKWY/WOODLAND BLVD | 0 | 0 | 8,846 | 8,846 |
| 4380071 | SR 876 | 0 | 15,000 | 25,000 | 40,000 |
| 4380081 | SR 82 | 10,000 | 0 | 15,000 | 25,000 |
| Total | | 3,133,195 | 6,782,399 | 48,846 | 9,964,440 |
| DU - STATE PRIMARY/FEDERAL REIMB | | | | | |
| 4101151 | LEE COUNTY MPO TRANSIT PLANNING FTA 5305 | 146,839 | 151,244 | 151,244 | 449,327 |
| 4101251 | LEE COUNTY TRANSIT SYSTEM - (LCTS) FTA 5311 | 200,584 | 200,584 | 200,584 | 601,752 |
| Total | | 347,423 | 351,828 | 351,828 | 1,051,079 |
| FAA - FEDERAL AVIATION ADMIN | | | | | |
| 4313681 | PAGE FIELD AIRPORT CAPITAL IMPROVEMENTS | 4,000,800 | 0 | 0 | 4,000,800 |
| Total | | 4,000,800 | 0 | 0 | 4,000,800 |
| FCO - PRIMARY/FIXED CAPITAL OUTLAY | | | | | |
| 4386551 | FORT MYERS OPERATIONS CENTER FCO MINOR | 30,000 | 0 | 0 | 30,000 |
| Total | | 30,000 | 0 | 0 | 30,000 |
| FTA - FEDERAL TRANSIT ADMINISTRATION | | | | | |
| 4101471 | LEE COUNTY TRANSIT SYSTEM / FACILITY | 6,137,832 | 6,137,832 | 6,137,832 | 18,413,496 |
| 4345161 | LEE COUNTY/CAPE CORAL UZA FTA 5339 CAPITAL | 678,443 | 678,443 | 678,443 | 2,035,329 |
| Total | | 6,816,275 | 6,816,275 | 6,816,275 | 20,448,825 |
| FTAT - FHWA TRANSFER TO FTA (NON-BUD) | | | | | |
| 4226214 | LEE TRAN BUS PURCHASE | 1,500,000 | 0 | 0 | 1,500,000 |
| Total | | 1,500,000 | 0 | 0 | 1,500,000 |
| GMR - GROWTH MANAGEMENT FOR SIS | | | | | |
| 4206521 | SOUTHWEST FLORIDA INT'L ARP - PARALLEL | 0 | 0 | 6,000,000 | 6,000,000 |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2016/17 | 2017/18 | 2018/19 | Total |
|--|---|----------------|------------------|------------------|-------------------|
| 4314131 | SOUTHWEST FLORIDA INTERNATIONAL AIRPORT | 875,000 | 0 | 0 | 875,000 |
| 4314141 | ROSA PARKS DOWNTOWN INTERMODAL | 0 | 6,000,000 | 0 | 6,000,000 |
| Total | | 875,000 | 6,000,000 | 6,000,000 | 12,875,000 |
| HSP - SAFETY (HIWAY SAFETY PROGRAM) | | | | | |
| 4313131 | US 41 (SR 45) | 0 | 6,406,825 | 0 | 6,406,825 |
| 4365471 | US 41 AT COLLEGE PKWY/WOODLAND BLVD | 141,015 | 0 | 176,939 | 317,954 |
| 4383731 | GUNNERY ROAD AT 8TH STREET SOUTHWEST | 0 | 1,224,819 | 0 | 1,224,819 |
| 4383751 | COLLEGE PARKWAY AT WHISKEY CREEK DRIVE - | 0 | 576,044 | 0 | 576,044 |
| Total | | 141,015 | 8,207,688 | 176,939 | 8,525,642 |
| LF - LOCAL FUNDS | | | | | |
| 4073291 | LEE COUNTY - TRANSIT SYSTEM - OPERATING | 1,615,085 | 1,668,463 | 1,709,254 | 4,992,802 |
| 4101151 | LEE COUNTY MPO TRANSIT PLANNING FTA 5305 | 18,355 | 18,906 | 18,906 | 56,167 |
| 4101251 | LEE COUNTY TRANSIT SYSTEM - (LCTS) FTA 5311 | 200,584 | 200,584 | 200,584 | 601,752 |
| 4101401 | LEE COUNTY TRANSIT SYSTEM - (LCTS) | 1,844,306 | 1,939,181 | 2,003,200 | 5,786,687 |
| 4101471 | LEE COUNTY TRANSIT SYSTEM / FACILITY | 1,534,458 | 1,534,458 | 1,534,458 | 4,603,374 |
| 4108141 | SOUTHWEST FLORIDA INTERNATIONAL AIRPORT | 0 | 0 | 111,800 | 111,800 |
| 4184251 | SOUTHWEST FLORIDA INTERNATIONAL AIRPORT | 1,505,653 | 1,000,000 | 0 | 2,505,653 |
| 4206521 | SOUTHWEST FLORIDA INT'L ARP - PARALLEL | 0 | 8,270,823 | 6,000,000 | 14,270,823 |
| 4258411 | SR 82 | 2,373,985 | 0 | 0 | 2,373,985 |
| 4258413 | SR 82 | 0 | 300,000 | 0 | 300,000 |
| 4258414 | SR 82 | 0 | 300,000 | 0 | 300,000 |
| 4300001 | LEE COUNTY PORT AUTHORITY - SOUTHWEST | 0 | 2,582,253 | 1,817,747 | 4,400,000 |
| 4304911 | PAGE FIELD GENERAL AVIATION AIRPORT | 70,000 | 238,832 | 12,426 | 321,258 |
| 4309791 | SOUTHWEST FLORIDA INTERNATIONAL AIRPORT | 1,000,000 | 3,675,000 | 0 | 4,675,000 |
| 4313211 | JOHN YARBOROUGH LINEAR PARK PHASE IV | 80,000 | 0 | 0 | 80,000 |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2016/17 | 2017/18 | 2018/19 | Total |
|---|--|-------------------|-------------------|-------------------|-------------------|
| 4313291 | SE 8TH STREET | 0 | 20,000 | 0 | 20,000 |
| 4313671 | SOUTHWEST FLORIDA INTERNATIONAL AIRPORT | 3,075,000 | 0 | 0 | 3,075,000 |
| 4313681 | PAGE FIELD AIRPORT CAPITAL IMPROVEMENTS | 159,395 | 0 | 750,000 | 909,395 |
| 4314131 | SOUTHWEST FLORIDA INTERNATIONAL AIRPORT | 875,000 | 0 | 0 | 875,000 |
| 4345161 | LEE COUNTY/CAPE CORAL UZA FTA 5339 CAPITAL | 169,611 | 169,611 | 169,611 | 508,833 |
| 4387511 | LEETRAN | 0 | 1,827,245 | 580,957 | 2,408,202 |
| 4388471 | LEE COUNTY (LEE TRAN) SERVICE DEVELOPMENT | 160,000 | 0 | 0 | 160,000 |
| 4388481 | LEE COUNTY (LEE TRAN) SERVICE DEVELOPMENT | 495,400 | 0 | 0 | 495,400 |
| Total | | 15,176,832 | 23,745,356 | 14,908,943 | 53,831,131 |
| LFP - LOCAL FUNDS FOR PARTICIPATING | | | | | |
| 4308921 | CHIQUITA BLVD | 9,889 | 0 | 0 | 9,889 |
| 4349931 | TROPICANA PKWY | 0 | 90,720 | 0 | 90,720 |
| 4349941 | PELICAN ELEMENTARY SIDEWALKS VARIOUS | 37,982 | 0 | 0 | 37,982 |
| 4350071 | ALLEN PARK ELEMENTARY SIDEWALK AT | 17,500 | 0 | 0 | 17,500 |
| 4350211 | TROPICANA PKWY | 0 | 54,500 | 0 | 54,500 |
| 4354221 | BURNT STORE | 1,764,753 | 735,247 | 0 | 2,500,000 |
| 4354321 | LEE TRAN BUS PULLOUTS ON REGIONAL | 0 | 1,000,000 | 0 | 1,000,000 |
| 4367981 | HANSON ST | 0 | 0 | 10,000 | 10,000 |
| Total | | 1,830,124 | 1,880,467 | 10,000 | 3,720,591 |
| NHRE - NAT HWY PERFORM - RESURFACING | | | | | |
| 4380071 | SR 876 | 0 | 0 | 507,606 | 507,606 |
| Total | | 0 | 0 | 507,606 | 507,606 |
| PL - METRO PLAN (85% FA; 15% OTHER) | | | | | |
| 4318081 | LEE COUNTY MPO FY 2017/2018 UPWP | 0 | 689,626 | 0 | 689,626 |
| 4348561 | LEE COUNTY MPO FY 2018/2019 UPWP | 0 | 0 | 689,626 | 689,626 |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2016/17 | 2017/18 | 2018/19 | Total |
|--|---|-------------------|------------------|------------------|-------------------|
| 4393121 | LEE COUNTY MPO FY 2016/2017-2017/2018 UPWP | 689,626 | 0 | 0 | 689,626 |
| Total | | 689,626 | 689,626 | 689,626 | 2,068,878 |
| SA - STP, ANY AREA | | | | | |
| 4126366 | LEE COUNTY COMPUTER SIGNAL SYSTEM | 0 | 0 | 400,000 | 400,000 |
| 4298231 | SR 80 | 0 | 437,874 | 0 | 437,874 |
| 4313131 | US 41 (SR 45) | 0 | 1,479,723 | 0 | 1,479,723 |
| 4347071 | SR 78 (PINE ISLAND ROAD) AT VARIOUS | 0 | 429,004 | 0 | 429,004 |
| 4349951 | CHIQUITA BLVD | 0 | 0 | 124,423 | 124,423 |
| 4366381 | SR 31 | 2,505,247 | 0 | 0 | 2,505,247 |
| 4380071 | SR 876 | 0 | 0 | 1,591,504 | 1,591,504 |
| 4380081 | SR 82 | 0 | 0 | 4,525,614 | 4,525,614 |
| 4383731 | GUNNERY ROAD AT 8TH STREET SOUTHWEST | 0 | 20,000 | 0 | 20,000 |
| 4383751 | COLLEGE PARKWAY AT WHISKEY CREEK DRIVE - | 0 | 20,000 | 0 | 20,000 |
| Total | | 2,505,247 | 2,386,601 | 6,641,541 | 11,533,389 |
| SIWR - 2015 SB2514A-STRATEGIC INT SYS | | | | | |
| 4258411 | SR 82 | 42,070,492 | 0 | 0 | 42,070,492 |
| Total | | 42,070,492 | 0 | 0 | 42,070,492 |
| SU - STP, URBAN AREAS > 200K | | | | | |
| 1957641 | LEE MPO IDENTIFIED OPERATIONAL | 8,391 | 1,060,561 | 1,251,991 | 2,320,943 |
| 4126364 | LEE COUNTY COMPUTER SIGNAL SYSTEM | 2,330,043 | 0 | 0 | 2,330,043 |
| 4226214 | LEE TRAN BUS PURCHASE | 1,500,000 | 0 | 0 | 1,500,000 |
| 4298231 | SR 80 | 70,000 | 3,250,713 | 0 | 3,320,713 |
| 4299601 | LEE COUNTY TRAFFIC MANAGEMENT CENTER | 300,000 | 300,000 | 300,000 | 900,000 |
| 4308861 | SR 865 (SIX MILE CYPRESS PKWY) AT US 41 (SR | 175,000 | 1,220,950 | 0 | 1,395,950 |
| 4308871 | SR 867 (MCGREGOR BLVD) | 0 | 505,638 | 0 | 505,638 |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2016/17 | 2017/18 | 2018/19 | Total |
|---|--------------------------------------|------------------|------------------|------------------|-------------------|
| 4332211 | SR 867 (MCGREGOR BLVD) | 0 | 155,908 | 0 | 155,908 |
| 4337261 | SR 865 (SAN CARLOS BLVD) | 0 | 0 | 3,524,972 | 3,524,972 |
| 4349951 | CHIQUITA BLVD | 251,000 | 0 | 894,411 | 1,145,411 |
| 4350201 | US 41 (SR 45) | 687,370 | 0 | 0 | 687,370 |
| 4350211 | TROPICANA PKWY | 77,559 | 415,825 | 0 | 493,384 |
| 4350221 | SIX MILE CYPRESS PKWY | 0 | 371,261 | 0 | 371,261 |
| 4350231 | SR 78 (PINE ISLAND ROAD) | 882,976 | 0 | 0 | 882,976 |
| 4350241 | US 41 (SR 45) | 539,286 | 0 | 0 | 539,286 |
| 4350251 | US 41 (SR 45) | 572,895 | 0 | 0 | 572,895 |
| 4353471 | OLD US 41 | 0 | 0 | 2,010,000 | 2,010,000 |
| 4369311 | US 41 (SR 45) | 0 | 205,000 | 0 | 205,000 |
| 4369312 | US 41 (SR 45) | 0 | 205,000 | 0 | 205,000 |
| Total | | 7,394,520 | 7,690,856 | 7,981,374 | 23,066,750 |
| TALT - TRANSPORTATION ALTS- ANY AREA | | | | | |
| 4308921 | CHIQUITA BLVD | 266,650 | 0 | 0 | 266,650 |
| 4313241 | JEFFCOTT STREET | 8,959 | 0 | 424,917 | 433,876 |
| 4313291 | SE 8TH STREET | 0 | 246,568 | 0 | 246,568 |
| 4313301 | CAPE CORAL SIDEWALKS | 0 | 66,000 | 0 | 66,000 |
| 4313311 | SW 20TH AVE | 0 | 123,712 | 0 | 123,712 |
| 4332341 | SKYLINE BLVD | 257,518 | 0 | 0 | 257,518 |
| 4349891 | RAY POTTEROFF ELEMENTARY AT VARIOUS | 210,406 | 0 | 0 | 210,406 |
| 4349931 | TROPICANA PKWY | 0 | 0 | 13,503 | 13,503 |
| 4349941 | PELICAN ELEMENTARY SIDEWALKS VARIOUS | 0 | 6,279 | 0 | 6,279 |
| 4349951 | CHIQUITA BLVD | 0 | 0 | 125,953 | 125,953 |
| 4353581 | CONNECTICUT STREET | 0 | 85,000 | 0 | 85,000 |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2016/17 | 2017/18 | 2018/19 | Total |
|--|---------------------------------------|------------------|------------------|----------------|------------------|
| Total | | 743,533 | 527,559 | 564,373 | 1,835,465 |
| TALU - TRANSPORTATION ALTS- >200K | | | | | |
| 4313241 | JEFFCOTT STREET | 136,041 | 0 | 0 | 136,041 |
| 4328981 | QUEENS DRIVE AND RICHMOND AVENUE SRTS | 383,445 | 0 | 0 | 383,445 |
| 4332321 | SKYLINE BLVD | 36,924 | 0 | 0 | 36,924 |
| 4349931 | TROPICANA PKWY | 0 | 0 | 465,578 | 465,578 |
| 4349941 | PELICAN ELEMENTARY SIDEWALKS VARIOUS | 0 | 204,798 | 0 | 204,798 |
| 4350071 | ALLEN PARK ELEMENTARY SIDEWALK AT | 0 | 231,082 | 0 | 231,082 |
| 4351121 | OLD BURNT STORE RD | 0 | 0 | 204,683 | 204,683 |
| 4351141 | BONITA ELEMENTARY VARIOUS LOCATIONS | 0 | 195,000 | 0 | 195,000 |
| 4353581 | CONNECTICUT STREET | 0 | 39,472 | 0 | 39,472 |
| Total | | 556,410 | 670,352 | 670,261 | 1,897,023 |
| TRWR - 2015 SB2514A-TRAN REG INCT PRG | | | | | |
| 4354221 | BURNT STORE | 1,764,753 | 735,247 | 0 | 2,500,000 |
| 4354321 | LEE TRAN BUS PULLOUTS ON REGIONAL | 0 | 1,000,000 | 0 | 1,000,000 |
| Total | | 1,764,753 | 1,735,247 | 0 | 3,500,000 |

5-Year Summary of Funding Source

| Funding Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|-----------------------|--------------------|--------------------|-------------------|-------------------|-------------------|--------------------|
| Federal | 32,642,733 | 27,340,785 | 24,399,823 | 18,991,224 | 17,558,541 | 120,933,106 |
| Local | 17,006,956 | 25,625,823 | 14,918,943 | 9,293,892 | 6,510,845 | 73,356,459 |
| State | 55,378,714 | 106,262,963 | 20,988,975 | 26,034,418 | 23,825,565 | 232,490,635 |
| State 100% | 43,865,245 | 1,735,247 | 0 | 0 | 0 | 45,600,492 |
| Total | 148,893,648 | 160,964,818 | 60,307,741 | 54,319,534 | 47,894,951 | 472,380,692 |

5-Year Fiscal Constraint Summary

| Project Funding Source Estimates | | PROGRAM GRAND TOTAL | 2016/17 TOTAL | 2017/18 TOTAL | 2018/19 TOTAL | 2019/20 TOTAL | 2020/21 TOTAL |
|----------------------------------|-------------------------------|---------------------------|--------------------|--------------------|-------------------|-------------------|-------------------|
| | Aviation | 79,431,166 | 17,784,896 | 33,430,312 | 19,671,222 | 7,000,000 | 1,544,736 |
| | Bicycle Pedestrian Activities | 24,224,277 | 6,469,377 | 7,383,638 | 2,263,468 | 3,932,164 | 4,175,630 |
| | Highway | 194,493,247 | 70,852,303 | 71,627,566 | 9,883,055 | 21,898,692 | 20,231,631 |
| | Intermodal Facility | 6,000,000 | 0 | 6,000,000 | 0 | 0 | 0 |
| | Operations and Management | 16,155,733 | 12,223,906 | 1,546,222 | 946,605 | 545,000 | 894,000 |
| | Planning | 4,397,689 | 873,175 | 878,682 | 878,682 | 886,624 | 880,526 |
| | Routine Maintenance | 48,052,982 | 20,538,897 | 16,466,245 | 9,156,375 | 931,756 | 959,709 |
| | Safety | 1,840,863 | 0 | 1,840,863 | 0 | 0 | 0 |
| | Transit | 97,784,735 | 20,151,094 | 21,791,290 | 17,508,334 | 19,125,298 | 19,208,719 |
| | Total | 472,380,692 | 148,893,648 | 160,964,818 | 60,307,741 | 54,319,534 | 47,894,951 |

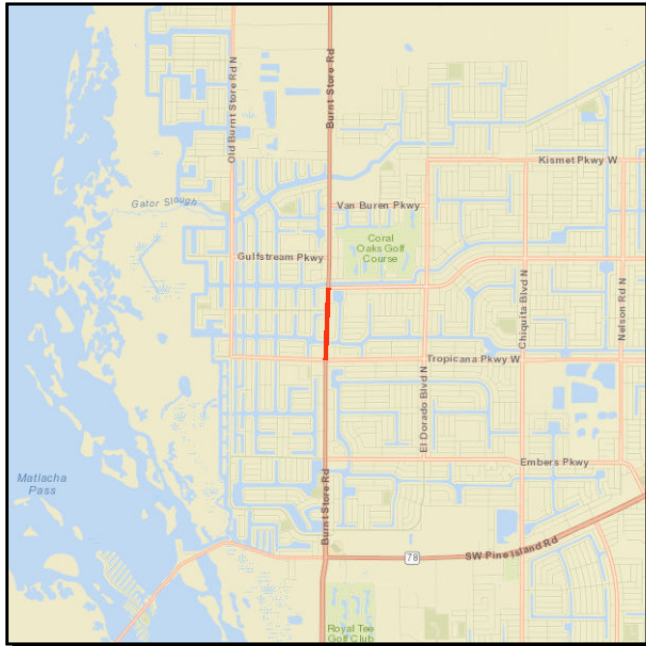
| Project Cost Estimates | | PROGRAM GRAND TOTAL | 2016/17 TOTAL | 2017/18 TOTAL | 2018/19 TOTAL | 2019/20 TOTAL | 2020/21 TOTAL |
|------------------------|-------------------------------|---------------------------|--------------------|--------------------|-------------------|-------------------|-------------------|
| | Aviation | 79,431,166 | 17,784,896 | 33,430,312 | 19,671,222 | 7,000,000 | 1,544,736 |
| | Bicycle Pedestrian Activities | 24,224,277 | 6,469,377 | 7,383,638 | 2,263,468 | 3,932,164 | 4,175,630 |
| | Highway | 194,493,247 | 70,852,303 | 71,627,566 | 9,883,055 | 21,898,692 | 20,231,631 |
| | Intermodal Facility | 6,000,000 | 0 | 6,000,000 | 0 | 0 | 0 |
| | Operations and Management | 16,155,733 | 12,223,906 | 1,546,222 | 946,605 | 545,000 | 894,000 |
| | Planning | 4,397,689 | 873,175 | 878,682 | 878,682 | 886,624 | 880,526 |
| | Routine Maintenance | 48,052,982 | 20,538,897 | 16,466,245 | 9,156,375 | 931,756 | 959,709 |
| | Safety | 1,840,863 | 0 | 1,840,863 | 0 | 0 | 0 |
| | Transit | 97,784,735 | 20,151,094 | 21,791,290 | 17,508,334 | 19,125,298 | 19,208,719 |
| | Total | 472,380,692 | 148,893,648 | 160,964,818 | 60,307,741 | 54,319,534 | 47,894,951 |

Section A - Highway

BURNT STORE

Project Number: 4354221

Non-SIS



From: TROPICANA PKWY **Work Summary:** ADD LANES & RECONSTRUCT

To: DIPLOMAT PARKWAY

Lead Agency: Lee County

Length: .744 MI

LRTP #: Appendix B, Table B-11, Project 22

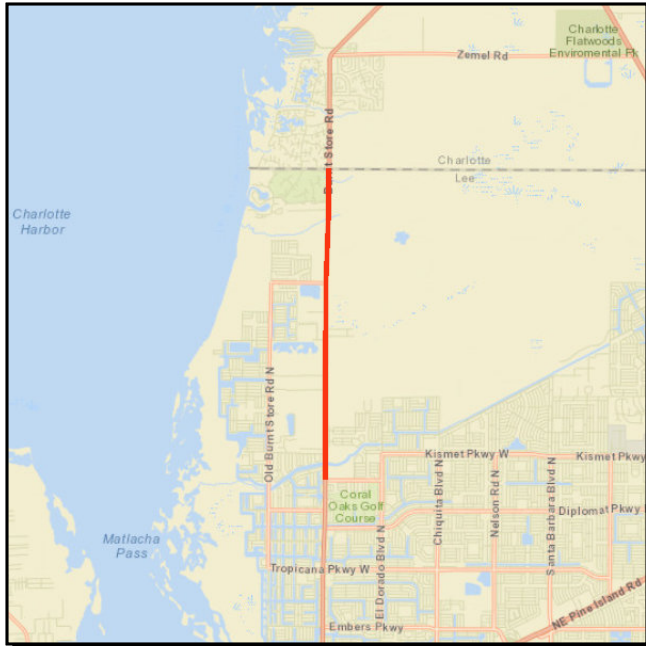
| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|------------------|------------------|----------|----------|----------|------------------|
| CST | LFP | 1,764,753 | 735,247 | 0 | 0 | 0 | 2,500,000 |
| CST | TRWR | 1,764,753 | 735,247 | 0 | 0 | 0 | 2,500,000 |
| Total | | 3,529,506 | 1,470,494 | 0 | 0 | 0 | 5,000,000 |

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 5,000,000
Project Description:

BURNT STORE RD

Project Number: 4369281

Non-SIS



From: VAN BUREN PARKWAY **Work Summary:** PD&E/EMO STUDY

To: CHARLOTTE CO/LINE

Lead Agency: FDOT

Length: 5.533

LRTP #: Appendix B, Table B-2

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|----------|----------|------------------|----------|------------------|
| PD&E | SU | 0 | 0 | 0 | 2,475,000 | 0 | 2,475,000 |
| Total | | 0 | 0 | 0 | 2,475,000 | 0 | 2,475,000 |

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 131,300,000
Total Project Cost: 133,775,000
Project Description:

I-75

Project Number: 4062254

SIS



From: S OF CORKSCREW RD **Work Summary:** ADD LANES & RECONSTRUCT

To: S OF DANIELS PKWY

Lead Agency: FDOT **Length:** 7.717

LRTP #: 2035 plan

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|------------|----------|----------|----------|----------|------------|
| ROW | BNIR | 360 | 0 | 0 | 0 | 0 | 360 |
| Total | | 360 | 0 | 0 | 0 | 0 | 360 |

Prior Cost < 2016/17: 40,435,024

Future Cost > 2020/21: 0

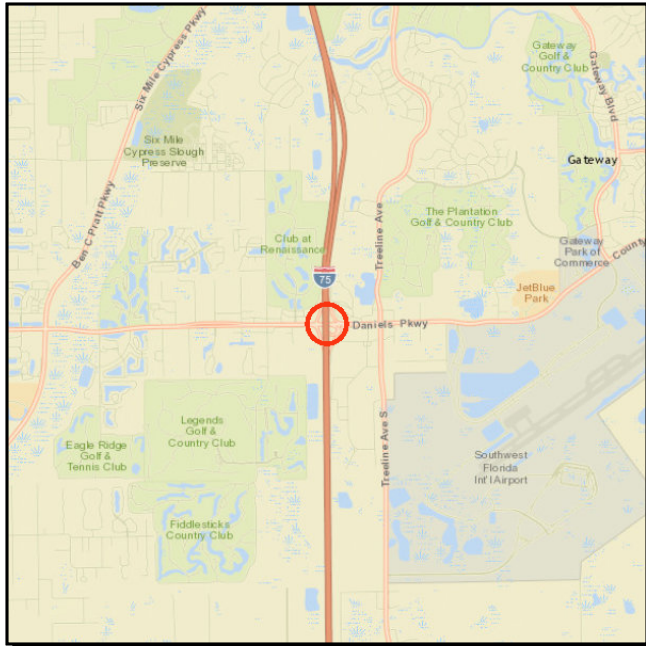
Total Project Cost: 40,435,384

Project Description:

I-75 (SR 93) AT DIRECT CONNECT LOOP RAMP TO SWFIA

Project Number: 4367711

SIS



From:

Work Summary: LANDSCAPING

To:

Lead Agency: FDOT

Length: .750

LRTP #: Page 22, Table 1

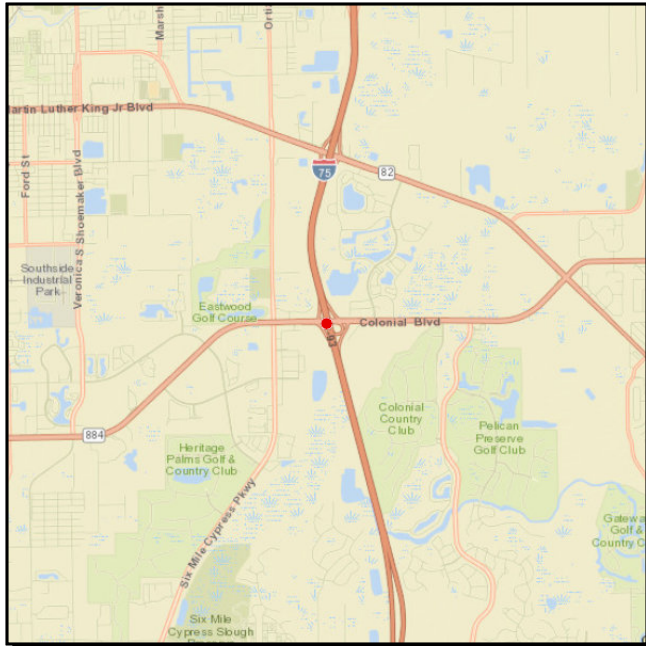
| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CST | DIH | 23,686 | 0 | 0 | 0 | 0 | 23,686 |
| CST | DDR | 1,198,556 | 0 | 0 | 0 | 0 | 1,198,556 |
| Total | | 1,222,242 | 0 | 0 | 0 | 0 | 1,222,242 |

Prior Cost < 2016/17: 136,590
Future Cost > 2020/21: 0
Total Project Cost: 1,358,832
Project Description:

I-75 AT SR 884 (COLONIAL BLVD) INTERCHANGE

Project Number: 4130651

SIS



From:

Work Summary: INTERCHANGE IMPROVEMENT

To:

Lead Agency: FDOT

Length: .500

LRTP #: Appendix B, Table B-11, Project 5

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|----------|----------|------------------|----------|------------------|
| ROW | DI | 0 | 0 | 0 | 2,943,961 | 0 | 2,943,961 |
| ROW | DIH | 0 | 0 | 0 | 43,347 | 0 | 43,347 |
| Total | | 0 | 0 | 0 | 2,987,308 | 0 | 2,987,308 |

Prior Cost < 2016/17: 7,472,744

Future Cost > 2020/21: 70,000,000

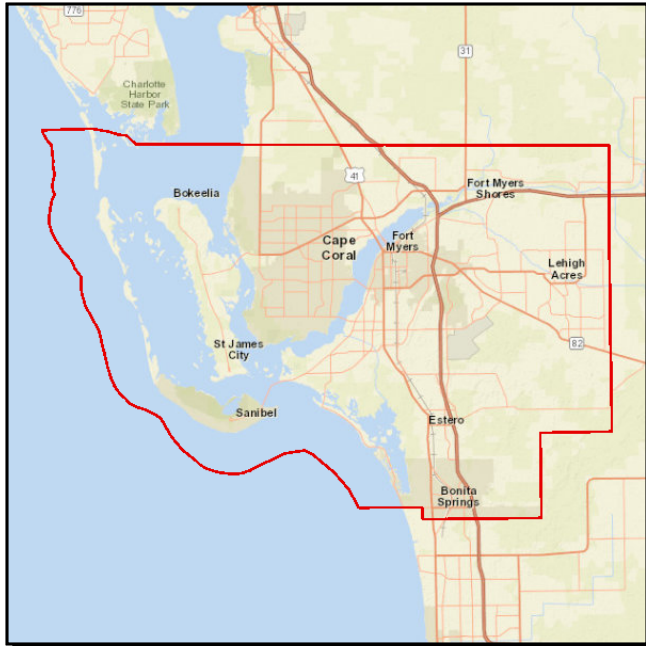
Total Project Cost: 80,460,052

Project Description: Diverging Diamond Interchange (DDI)

LEE MPO IDENTIFIED OPERATIONAL IMPROVMENTS FUNDING

Project Number: 1957641

Non-SIS



From:

Work Summary: TRAFFIC OPS IMPROVEMENT

To:

Lead Agency: FDOT

Length: .000

LRTP #: Appendix B, Table B-8

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|--------------|------------------|------------------|------------------|------------------|------------------|
| CST | SU | 8,391 | 1,060,561 | 1,251,991 | 1,810,922 | 2,102,057 | 6,233,922 |
| Total | | 8,391 | 1,060,561 | 1,251,991 | 1,810,922 | 2,102,057 | 6,233,922 |

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

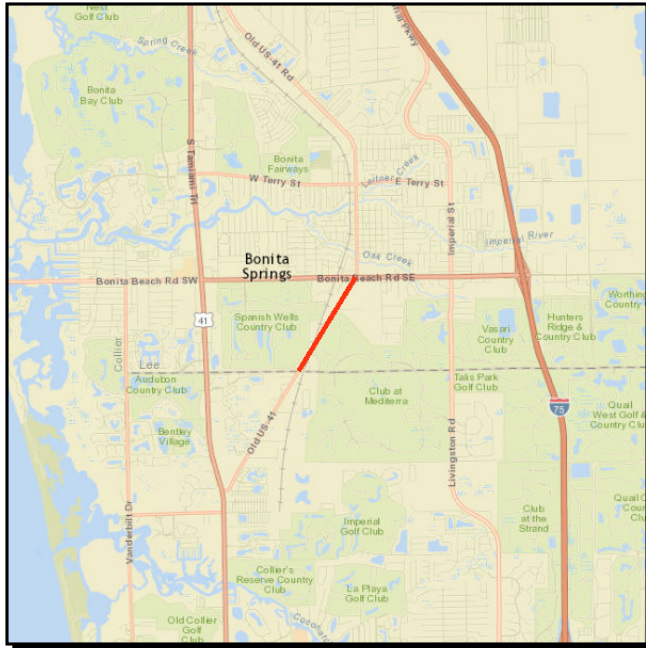
Total Project Cost: 6,233,922

Project Description: This is the multi-modal enhancement box

OLD US 41

Project Number: 4353471

Non-SIS



From: COLLIER COUNTY LINE **Work Summary:** ADD LANES & RECONSTRUCT

To: BONITA BEACH RD

Lead Agency: FDOT **Length:** 1.180 MI

LRTP #: Appendix B, Table B-2

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|----------|------------------|----------|----------|------------------|
| PD&E | SU | 0 | 0 | 2,010,000 | 0 | 0 | 2,010,000 |
| Total | | 0 | 0 | 2,010,000 | 0 | 0 | 2,010,000 |

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 18,400,000

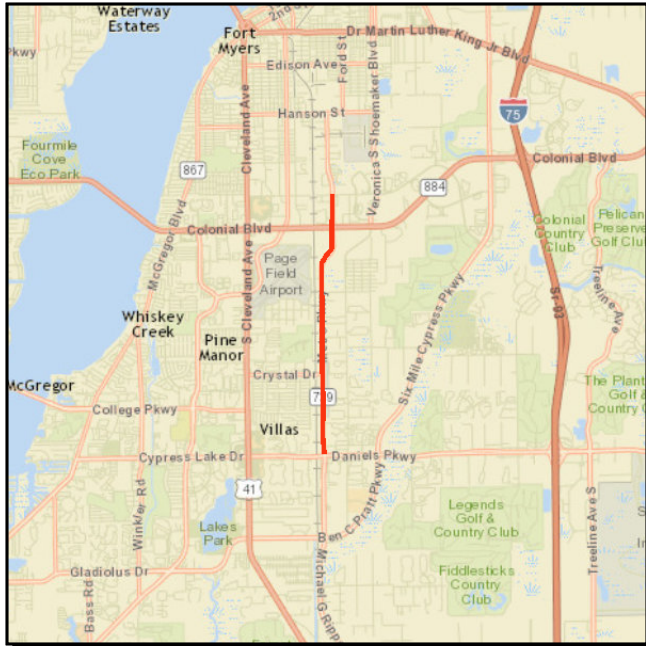
Total Project Cost: 20,410,000

Project Description: Complete streets project to address regional mobility - adding general purpose lanes/operational improvements along Old 41, and/or via a parallel and perpendicular street network with consideration for bicycle, pedestrian and transit needs. Goes with with a project in Collier County

SR 739 (METRO PKWY)

Project Number: 4313341

Non-SIS



From: DANIELS PARKWAY **Work Summary:** ADD LANES & RECONSTRUCT

To: WINKLER AVENUE

Lead Agency: FDOT **Length:** 4.053 MI

LRTP #: Appendix B, Table B-11, Project 20

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|----------------|------------------|-------------------|-------------------|-------------------|
| ENV | DDR | 0 | 130,000 | 0 | 0 | 100,000 | 230,000 |
| ROW | DIH | 0 | 0 | 200,000 | 500,000 | 542,560 | 1,242,560 |
| ROW | DDR | 0 | 0 | 2,896,092 | 14,125,462 | 14,987,014 | 32,008,568 |
| Total | | 0 | 130,000 | 3,096,092 | 14,625,462 | 15,629,574 | 33,481,128 |

Prior Cost < 2016/17: 5,767,332

Future Cost > 2020/21: 49,920,000

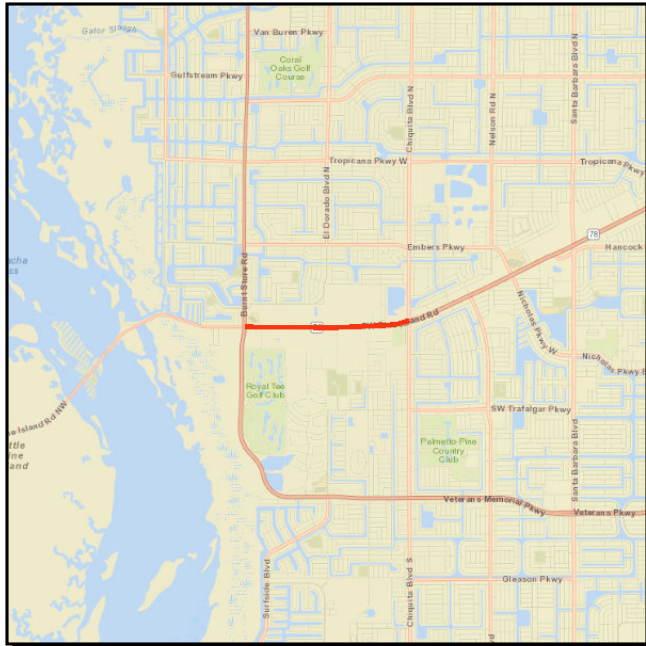
Total Project Cost: 89,168,460

Project Description:

SR 78 (PINE ISLAND ROAD)

Project Number: 4136951

Non-SIS



From: BURNT STORE ROAD **Work Summary:** ADD LANES & RECONSTRUCT

To: W OF CHIQUITA BLVD

Lead Agency: FDOT **Length:** 1.940 MI

LRTP #: 2035 LRTP

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| RPY | ACSA | 3,806,887 | 0 | 0 | 0 | 0 | 3,806,887 |
| Total | | 3,806,887 | 0 | 0 | 0 | 0 | 3,806,887 |

Prior Cost < 2016/17: 29,238,024

Future Cost > 2020/21: 0

Total Project Cost: 33,044,911

Project Description: State Infrastructure Bank Loan Repayment

SR 82

Project Number: 4258413

SIS



From: ALABAMA ROAD S **Work Summary:** ADD LANES & RECONSTRUCT
To: HOMESTEAD ROAD S
Lead Agency: FDOT **Length:** 3.466 MI
LRTP #: appendix B, Table B-11, Project 8

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|------------------|-------------------|----------|----------|----------|-------------------|
| ROW | DDR | 1,153,061 | 0 | 0 | 0 | 0 | 1,153,061 |
| ENV | DDR | 50,000 | 100,000 | 0 | 0 | 0 | 150,000 |
| CST | DI | 0 | 15,387,534 | 0 | 0 | 0 | 15,387,534 |
| RRU | DDR | 0 | 213,500 | 0 | 0 | 0 | 213,500 |
| RRU | LF | 0 | 300,000 | 0 | 0 | 0 | 300,000 |
| CST | DIH | 0 | 2,125,990 | 0 | 0 | 0 | 2,125,990 |
| CST | DDR | 0 | 29,931,529 | 0 | 0 | 0 | 29,931,529 |
| Total | | 1,203,061 | 48,058,553 | 0 | 0 | 0 | 49,261,614 |

Prior Cost < 2016/17: 7,627,202

Future Cost > 2020/21: 0

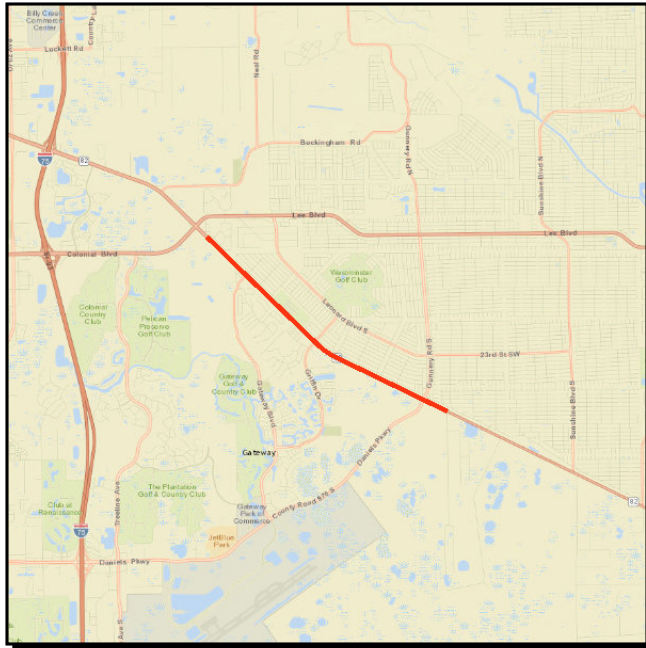
Total Project Cost: 56,888,816

Project Description: Expand existing two-lane roadway to a four-lane road, expandable to six-lanes in the future. The corridor will have a median separating two 12-foot travel lanes in each direction, six-foot paved outside shoulders, a five-foot sidewalk on the north side and a 10-foot multi-use path on the south side.

SR 82

Project Number: 4258411

SIS



From: CR 884 (LEE BLVD) **Work Summary:** ADD LANES & RECONSTRUCT

To: SHAWNEE ROAD

Lead Agency: FDOT **Length:** 4.462 MI

LRTP #: Appendix B, Table B-11, Project 7

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|-------------------|----------|----------|----------|------------------|-------------------|
| CST | DI | 14,978,369 | 0 | 0 | 0 | 0 | 14,978,369 |
| RRU | DDR | 800,000 | 0 | 0 | 0 | 0 | 800,000 |
| ROW | BNIR | 56,000 | 0 | 0 | 0 | 0 | 56,000 |
| RRU | LF | 2,373,985 | 0 | 0 | 0 | 0 | 2,373,985 |
| CST | DIH | 703,010 | 0 | 0 | 0 | 0 | 703,010 |
| CST | SIWR | 42,070,492 | 0 | 0 | 0 | 0 | 42,070,492 |
| ENV | DDR | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| INC | DI | 0 | 0 | 0 | 0 | 2,500,000 | 2,500,000 |
| Total | | 61,081,856 | 0 | 0 | 0 | 2,500,000 | 63,581,856 |

Prior Cost < 2016/17: 11,853,451

Future Cost > 2020/21: 0

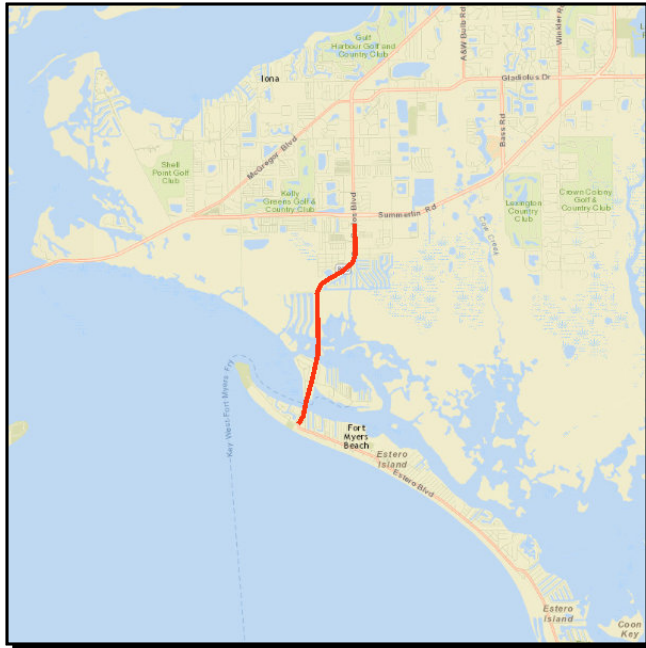
Total Project Cost: 75,435,307

Project Description: Expand SR 82 from the existing two-lane roadway to a six-lane divided roadway. The corridor will have a median separating three 12-foot travel lanes in each direction, 6.5-foot inside and outside paved shoulders, a five-foot sidewalk on the north side and a 10-foot shared-use path on the south side.

SR 865 (SAN CARLOS BLVD)

Project Number: 4337261

Non-SIS



From: ESTERO BLVD **Work Summary:** PD&E/EMO STUDY
To: CR 869 (SUMMERLIN RD)
Lead Agency: FDOT **Length:** 2.479 MI
LRTP #: Appendix B, Table B-2

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|----------|------------------|----------|----------|------------------|
| PE | SU | 0 | 0 | 3,524,972 | 0 | 0 | 3,524,972 |
| Total | | 0 | 0 | 3,524,972 | 0 | 0 | 3,524,972 |

Prior Cost < 2016/17: 1,245,993

Future Cost > 2020/21: 43,012,400

Total Project Cost: 47,783,365

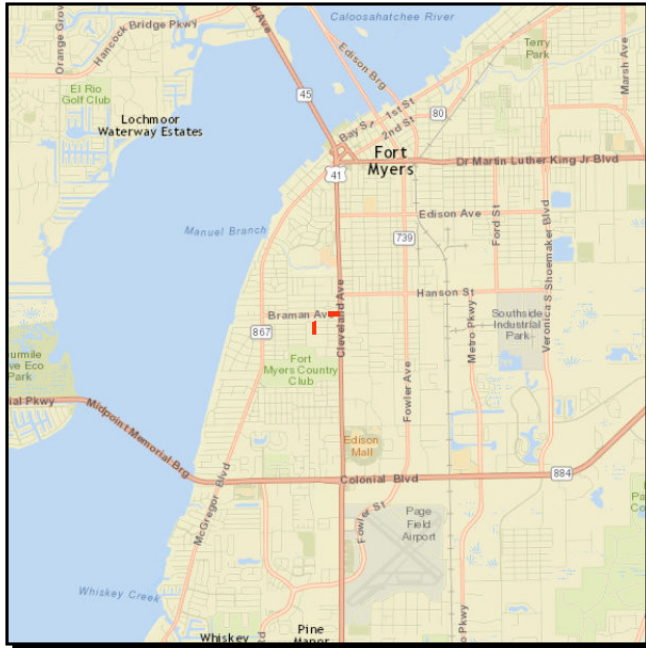
Project Description: Roadway congestion improvements including intersection, transit and bicycle/pedestrian improvements.

Section B - Bicycle Pedestrian Activities

ALLEN PARK ELEMENTARY SIDEWALK AT VARIOUS LOCATIONS

Project Number: 4350071

Non-SIS



From:

Work Summary: SIDEWALK

To:

Lead Agency: City of Fort Myers

Length: .001 MI

LRTP #: Page 22, Table 1

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|---------------|----------------|----------|----------|----------|----------------|
| PE | LFP | 17,500 | 0 | 0 | 0 | 0 | 17,500 |
| CST | TALU | 0 | 231,082 | 0 | 0 | 0 | 231,082 |
| Total | | 17,500 | 231,082 | 0 | 0 | 0 | 248,582 |

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

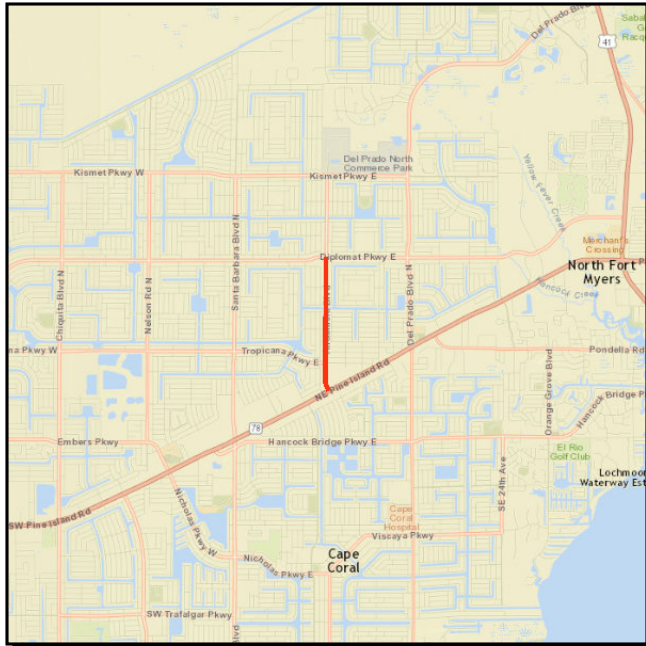
Total Project Cost: 248,582

Project Description: Moreno Ave from 41 to Nelson - 5' sidewalk north side
Sunset Road from Moreno to Passaic - 5' sidewalk east side

ANDALUSIA BOULEVARD

Project Number: 4381021

Non-SIS



From: SR 78 **Work Summary:** SIDEWALK

To: DIPLOMAT PARKWAY

Lead Agency: City of Cape Coral **Length:** 1.55

LRTP #: Appendix B, Table B-8

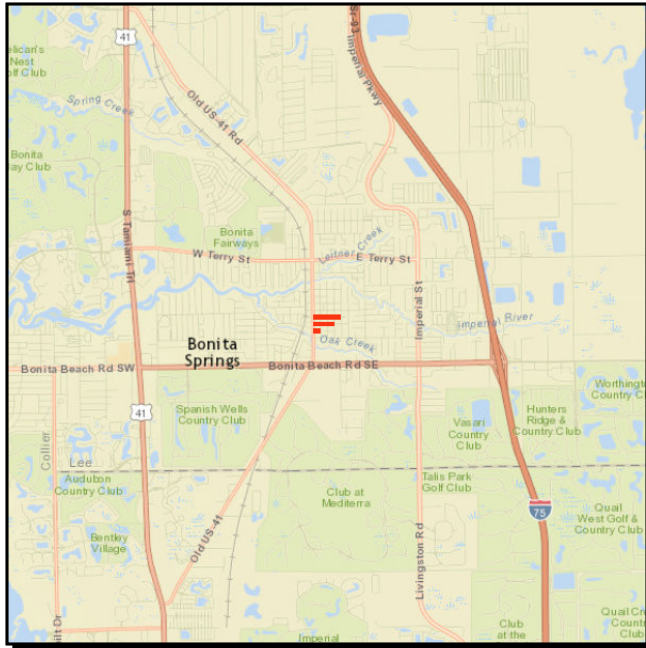
| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|----------|----------|----------|----------------|----------------|
| PE | SU | 0 | 0 | 0 | 0 | 126,000 | 126,000 |
| Total | | 0 | 0 | 0 | 0 | 126,000 | 126,000 |

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 762,826
Total Project Cost: 888,826
Project Description:

BONITA ELEMENTARY VARIOUS LOCATIONS

Project Number: 4351141

Non-SIS



From:

Work Summary: SIDEWALK

To:

Lead Agency: FDOT

Length: .001 MI

LRTP #: Page 22, Table 1

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|----------------|----------|----------------|----------|----------------|
| PE | TALU | 0 | 195,000 | 0 | 0 | 0 | 195,000 |
| CST | TALU | 0 | 0 | 0 | 575,710 | 0 | 575,710 |
| Total | | 0 | 195,000 | 0 | 575,710 | 0 | 770,710 |

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

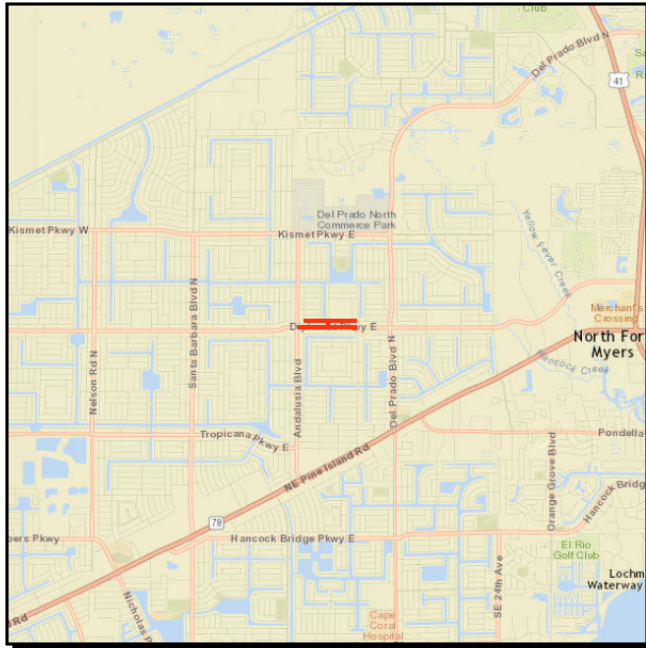
Total Project Cost: 770,710

Project Description: Crocket from Old 41 to Felts - 5' sidewalk on south side; Hampton St from Old 41 to Pullen Ave - 5' sidewalk on north side; and Abernathy Street from Old 41 to Horne Ave 5' sidewalk

CAPE CORAL SIDEWALKS

Project Number: 4313301

Non-SIS



From:

Work Summary: SIDEWALK

To:

Lead Agency:

City of Cape Coral

Length: .617 MI

LRTP #: Page 22, Table 1

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|---------------|----------|----------------|----------|----------------|
| PE | TALT | 0 | 66,000 | 0 | 0 | 0 | 66,000 |
| CST | TALT | 0 | 0 | 0 | 152,941 | 0 | 152,941 |
| CST | LFP | 0 | 0 | 0 | 81,077 | 0 | 81,077 |
| CST | TALU | 0 | 0 | 0 | 77,484 | 0 | 77,484 |
| Total | | 0 | 66,000 | 0 | 311,502 | 0 | 377,502 |

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

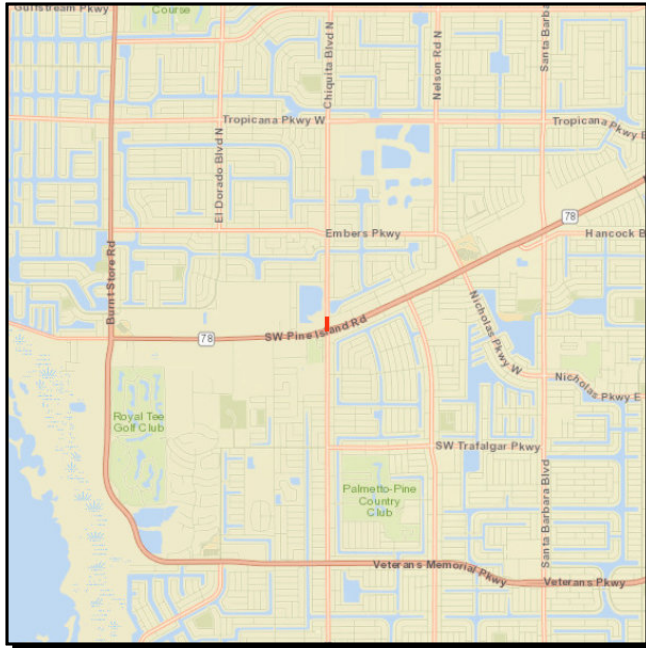
Total Project Cost: 377,502

Project Description: Diplomat Parkway - Andalusia to NE 13th Ave
 NE 16th Terr - NE 8th PL to NE 13th Ave
 NE 10th PL - NE 16th Terr to Diplomat Parkway

CHIQUITA BLVD

Project Number: 4308921

Non-SIS



From: SR 78 (PINE ISLAND) **Work Summary:** SIDEWALK
To: NW 4TH ST
Lead Agency: City of Cape Coral **Length:** 1.403 MI
LRTP #: Page 22, Table 1

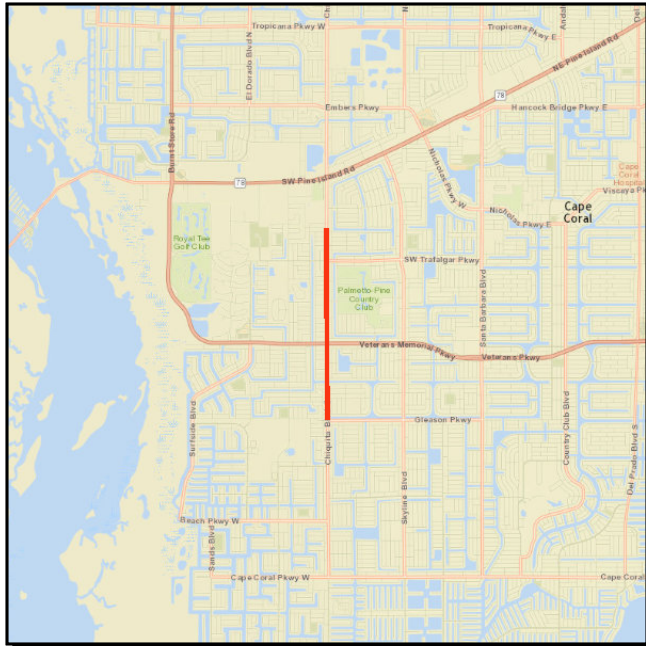
| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST | TALT | 266,650 | 0 | 0 | 0 | 0 | 266,650 |
| CST | LFP | 9,889 | 0 | 0 | 0 | 0 | 9,889 |
| Total | | 276,539 | 0 | 0 | 0 | 0 | 276,539 |

Prior Cost < 2016/17: 76,000
Future Cost > 2020/21: 0
Total Project Cost: 352,539
Project Description: Sidewalk on both sides

CHIQUITA BLVD

Project Number: 4349951

Non-SIS



From: GLEASON PKWY **Work Summary:** SIDEWALK

To: 12TH TERRACE

Lead Agency: City of Cape Coral **Length:** 2.587 MI

LRTP #: Appendix B, Table B-8

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------------|----------|------------------|----------|----------|------------------|
| PE | SU | 251,000 | 0 | 0 | 0 | 0 | 251,000 |
| CST | TALT | 0 | 0 | 125,953 | 0 | 0 | 125,953 |
| CST | SU | 0 | 0 | 894,411 | 0 | 0 | 894,411 |
| CST | SA | 0 | 0 | 124,423 | 0 | 0 | 124,423 |
| Total | | 251,000 | 0 | 1,144,787 | 0 | 0 | 1,395,787 |

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 1,395,787

Project Description: 5' sidewalk on both sides

CONNECTICUT STREET

Project Number: 4353581

Non-SIS



From: ESTERO BLVD **Work Summary:** SIDEWALK
To: ESTERO BAY
Lead Agency: FDOT **Length:** .29 MI
LRTP #: Page 22, Table 1

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|----------------|----------|----------------|----------|----------------|
| PE | TALT | 0 | 85,000 | 0 | 0 | 0 | 85,000 |
| PE | TALU | 0 | 39,472 | 0 | 0 | 0 | 39,472 |
| CST | TALT | 0 | 0 | 0 | 330,160 | 0 | 330,160 |
| Total | | 0 | 124,472 | 0 | 330,160 | 0 | 454,632 |

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 454,632
Project Description: 6' sidewalk on south side of road

CORONADO ROAD

Project Number: 4380971

Non-SIS



From: CORTEZ BLVD **Work Summary:** SIDEWALK
To: US 41
Length: .50
LRTP #: Page 22, Table 1

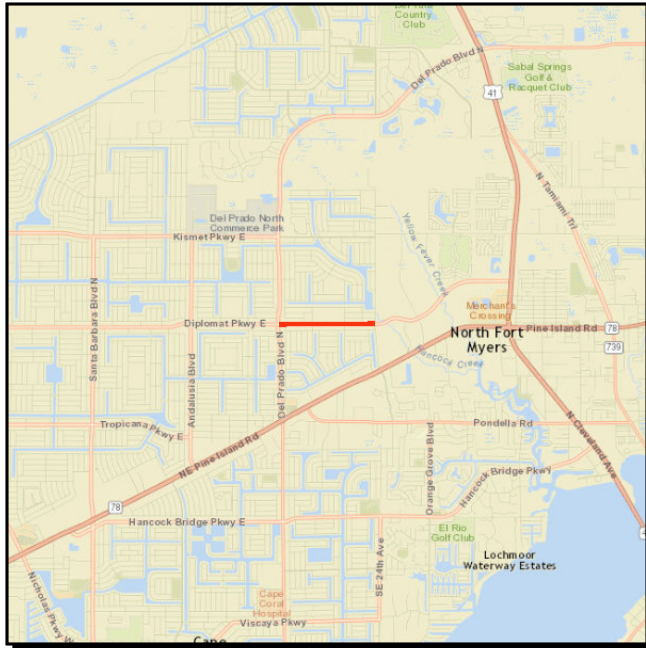
| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|----------|----------|----------|---------------|---------------|
| PE | TALU | 0 | 0 | 0 | 0 | 81,000 | 81,000 |
| Total | | 0 | 0 | 0 | 0 | 81,000 | 81,000 |

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 109,792
Total Project Cost: 190,792
Project Description:

DIPLOMAT PKWY

Project Number: 4308891

Non-SIS



From: DEL PRADO BLVD **Work Summary:** SIDEWALK
To: NE 24TH AVE
Lead Agency: City of Cape Coral **Length:** 1.036 MI
LRTP #: Page 22, Table 1

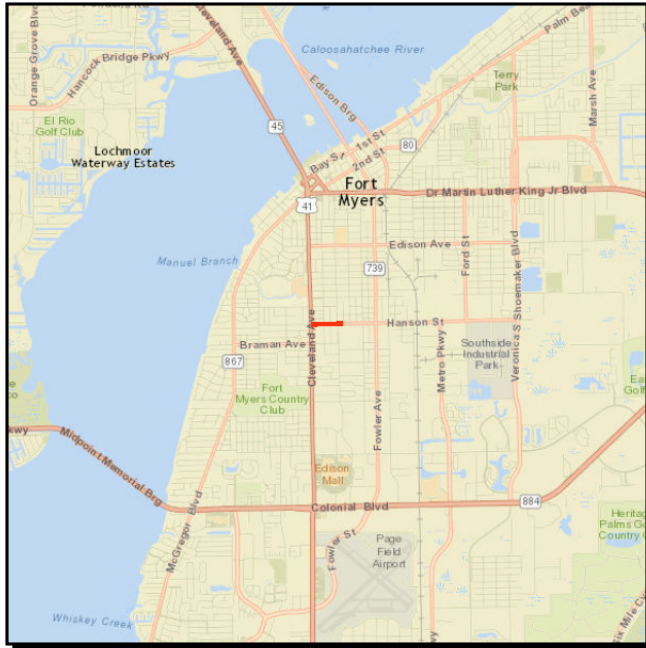
| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|----------|----------|----------------|----------|----------------|
| CST | TALT | 0 | 0 | 0 | 350,140 | 0 | 350,140 |
| CST | LFP | 0 | 0 | 0 | 29,363 | 0 | 29,363 |
| Total | | 0 | 0 | 0 | 379,503 | 0 | 379,503 |

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 379,503
Project Description: Sidewalk on both sides of the road

HANSON ST

Project Number: 4367981

Non-SIS



From: US 41 **Work Summary:** SIDEWALK

To: MONTCLAIRE AVE

Lead Agency: City of Fort Myers **Length:** .317

LRTP #: Appendix B, Table B-8

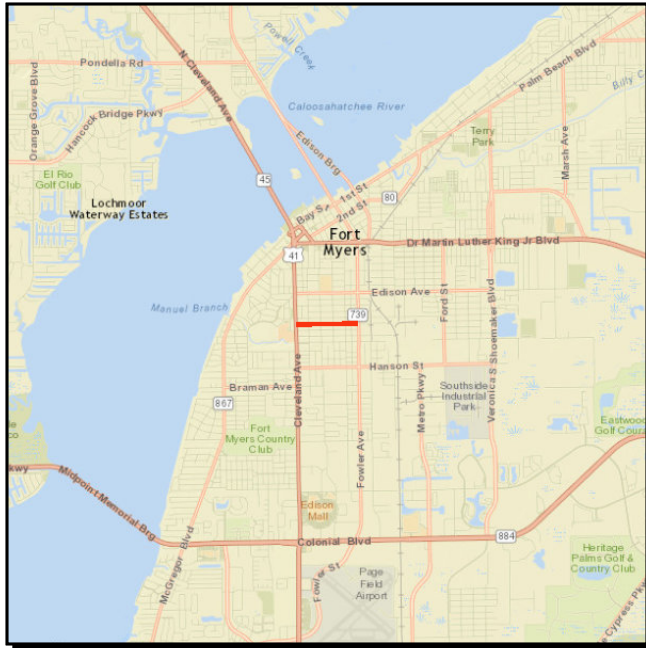
| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|----------|---------------|----------------|----------|----------------|
| PE | LFP | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| CST | SU | 0 | 0 | 0 | 315,572 | 0 | 315,572 |
| Total | | 0 | 0 | 10,000 | 315,572 | 0 | 325,572 |

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 325,572
Project Description:

JEFFCOTT STREET

Project Number: 4313241

Non-SIS



From: US 41 (SR 45) **Work Summary:** SIDEWALK
To: FOWLER STREET
Lead Agency: FDOT **Length:** .63 MI
LRTP #: Page 22, Table 1

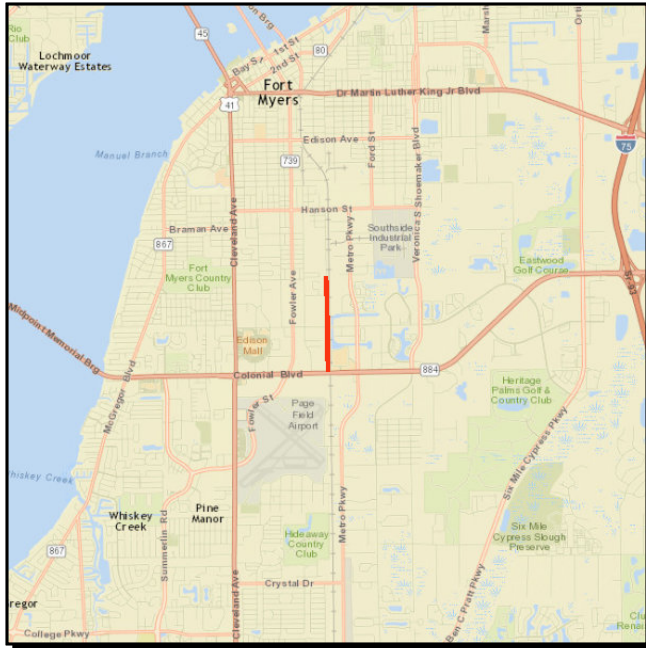
| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------------|----------|----------------|----------|----------|----------------|
| PE | TALT | 8,959 | 0 | 0 | 0 | 0 | 8,959 |
| PE | TALU | 136,041 | 0 | 0 | 0 | 0 | 136,041 |
| CST | TALT | 0 | 0 | 424,917 | 0 | 0 | 424,917 |
| Total | | 145,000 | 0 | 424,917 | 0 | 0 | 569,917 |

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 569,917
Project Description: 5' Sidewalk on south side

JOHN YARBOROUGH LINEAR PARK PHASE IV

Project Number: 4313211

Non-SIS



From: Colonial Blvd **Work Summary:** BIKE PATH/TRAIL
To: North Colonial Waterway
Lead Agency: City of Fort Myers **Length:** 1.7 MI
LRTP #: Page 22, table 1

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| PLN | ACTU | 170,000 | 0 | 0 | 0 | 0 | 170,000 |
| PLN | LF | 80,000 | 0 | 0 | 0 | 0 | 80,000 |
| Total | | 250,000 | 0 | 0 | 0 | 0 | 250,000 |

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 1,390,000

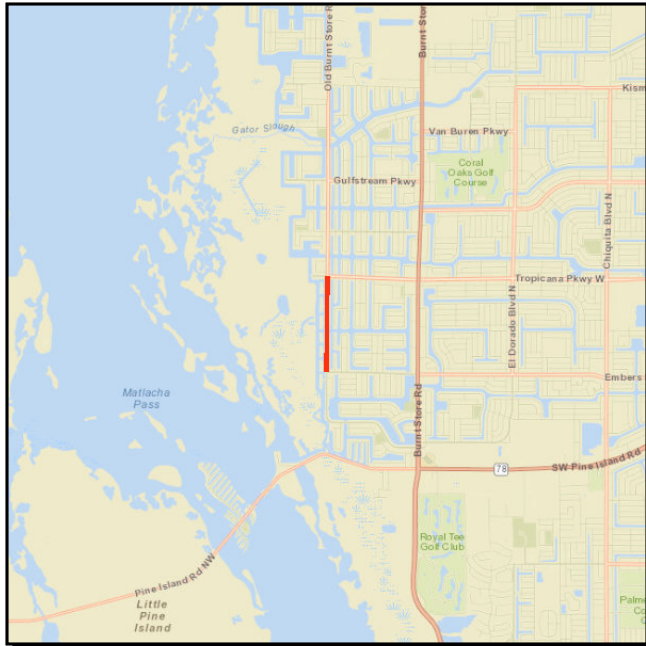
Total Project Cost: 1,640,000

Project Description: Study to extend linear park from Colonial Blvd to North Colonial Waterway

OLD BURNT STORE RD

Project Number: 4351121

Non-SIS



From: EMBERS PARKWAY **Work Summary:** BIKE PATH/TRAIL
To: TROPICANA PARKWAY
Lead Agency: FDOT **Length:** 1.0 MI
LRTP #: Page 22, Table 1

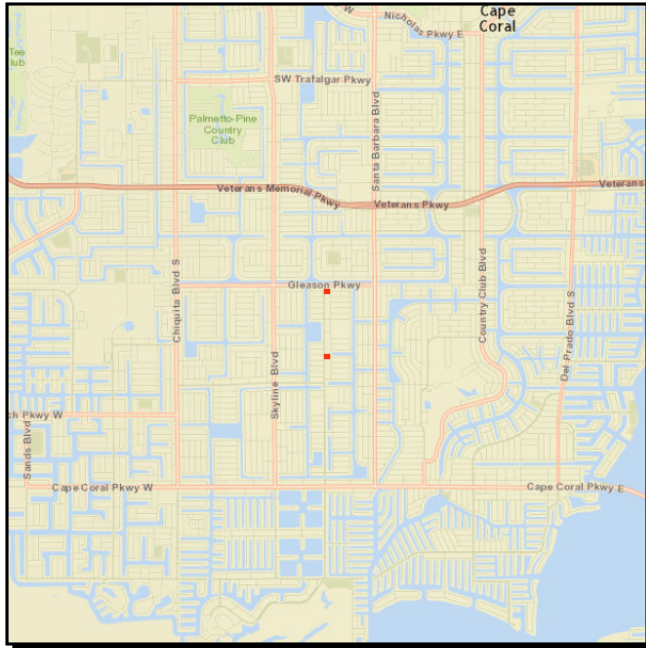
| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|----------|----------------|----------|----------|----------------|
| PE | TALU | 0 | 0 | 204,683 | 0 | 0 | 204,683 |
| Total | | 0 | 0 | 204,683 | 0 | 0 | 204,683 |

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 204,683
Project Description: 12' Asphalt Trail + 5' shoulder north of Tropicana Parkway

PELICAN ELEMENTARY SIDEWALKS VARIOUS LOCATIONS

Project Number: 4349941

Non-SIS



From:

Work Summary: SIDEWALK

To:

Lead Agency:

City of Cape Coral

Length: .001 MI

LRTP #: Page 22, Table 1

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|---------------|----------------|----------|----------|----------|----------------|
| PE | LFP | 37,982 | 0 | 0 | 0 | 0 | 37,982 |
| CST | TALT | 0 | 6,279 | 0 | 0 | 0 | 6,279 |
| CST | TALU | 0 | 204,798 | 0 | 0 | 0 | 204,798 |
| Total | | 37,982 | 211,077 | 0 | 0 | 0 | 249,059 |

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 249,059

Project Description: SW 3rd Ave - SW 27th Lane to SW 32nd Terr - 5' east side
 SW 32nd Ter - Pelican Blvd to SW 3rd Ave - 5' south side
 SW 37th Lane from Pelican Blvd to SW 3rd Ae - 5' north side

PINE ISLAND RD

Project Number: 4369261

Non-SIS



From: STRINGFELLOW RD **Work Summary:** PD&E/EMO STUDY

To: VETERANS PKWY

Lead Agency: FDOT

Length: 5.466

LRTP #: Appendix B, Table B-8

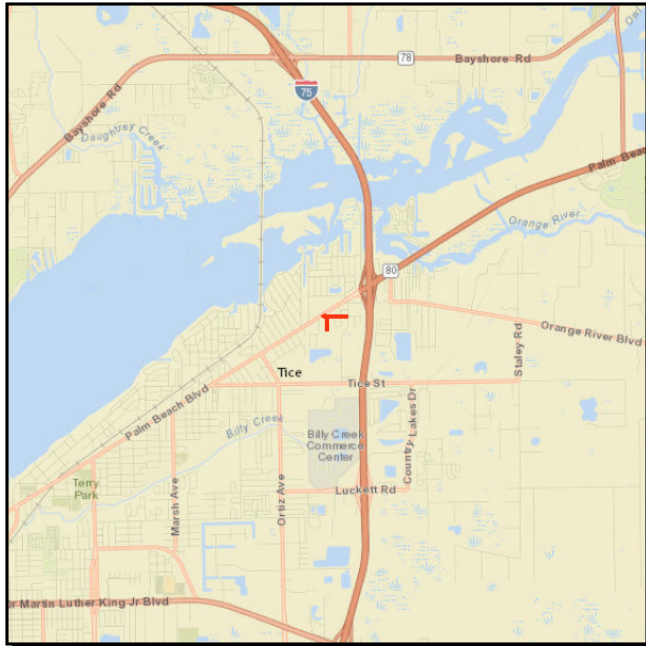
| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|----------|----------|----------|------------------|------------------|
| PD&E | SU | 0 | 0 | 0 | 0 | 1,100,000 | 1,100,000 |
| Total | | 0 | 0 | 0 | 0 | 1,100,000 | 1,100,000 |

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 3,237,633
Total Project Cost: 4,337,633
Project Description:

QUEENS DRIVE AND RICHMOND AVENUE SRTS SIDEWALKS

Project Number: 4328981

Non-SIS



From:

Work Summary: SIDEWALK

To:

Lead Agency: FDOT

Length: .100 MI

LRTP #: Page 22, Table 1

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| ENV | TALU | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| CST | TALU | 363,445 | 0 | 0 | 0 | 0 | 363,445 |
| Total | | 383,445 | 0 | 0 | 0 | 0 | 383,445 |

Prior Cost < 2016/17: 130,624

Future Cost > 2020/21: 0

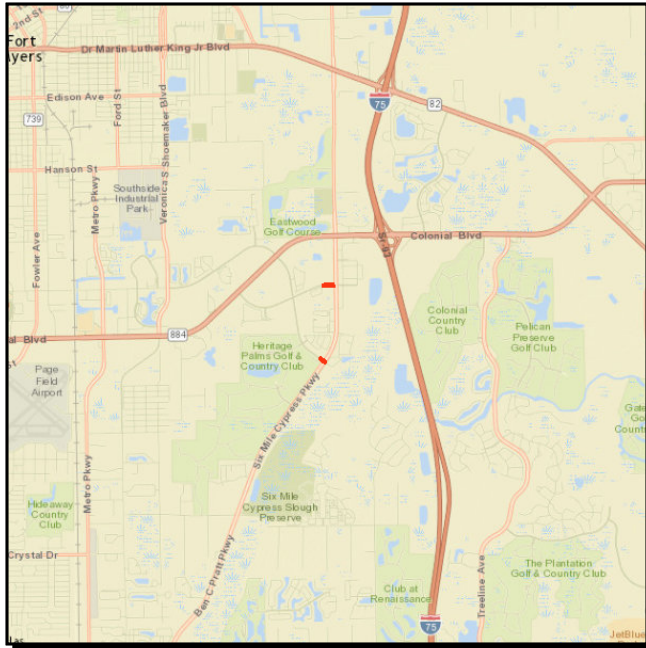
Total Project Cost: 514,069

Project Description: Queens Drive from School to Richmond Ave (east side)
Richmond Ave from Palm Beach Blvd to Lexington (south side)

RAY POTTEROFF ELEMENTARY AT VARIOUS LOCATIONS

Project Number: 4349891

Non-SIS



From:

Work Summary: SIDEWALK

To:

Lead Agency:

City of Fort Myers

Length: .436 MI

LRTP #: Page 22, Table 1

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST | TALT | 210,406 | 0 | 0 | 0 | 0 | 210,406 |
| Total | | 210,406 | 0 | 0 | 0 | 0 | 210,406 |

Prior Cost < 2016/17: 39,000

Future Cost > 2020/21: 0

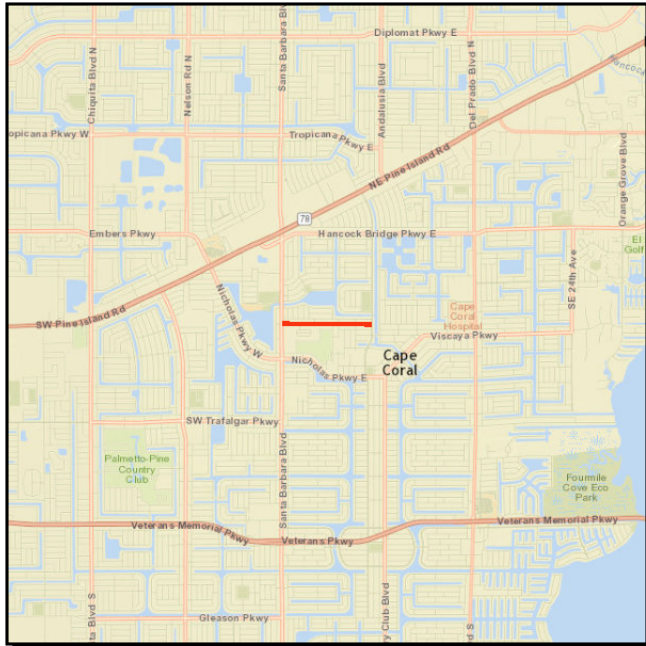
Total Project Cost: 249,406

Project Description: Winkler from 6 Mile Cypress Pkwy to Royal Gulf (5' north side)
 Challenger Blvd from 6 Mile Cypress to Cypress Garden Loop (5' south side). add concrete bus pads to accommodate bus shelter on Challenger Pkwy

SE 8TH STREET

Project Number: 4313291

Non-SIS



From: CULTURAL PARK BLVD **Work Summary:** SIDEWALK

To: SANTA BARBARA BLVD

Lead Agency: City of Cape Coral **Length:** .95 MI

LRTP #: Page 22, Table 1

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|----------------|----------|----------|----------|----------------|
| CST | TALT | 0 | 246,568 | 0 | 0 | 0 | 246,568 |
| CST | LF | 0 | 20,000 | 0 | 0 | 0 | 20,000 |
| Total | | 0 | 266,568 | 0 | 0 | 0 | 266,568 |

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

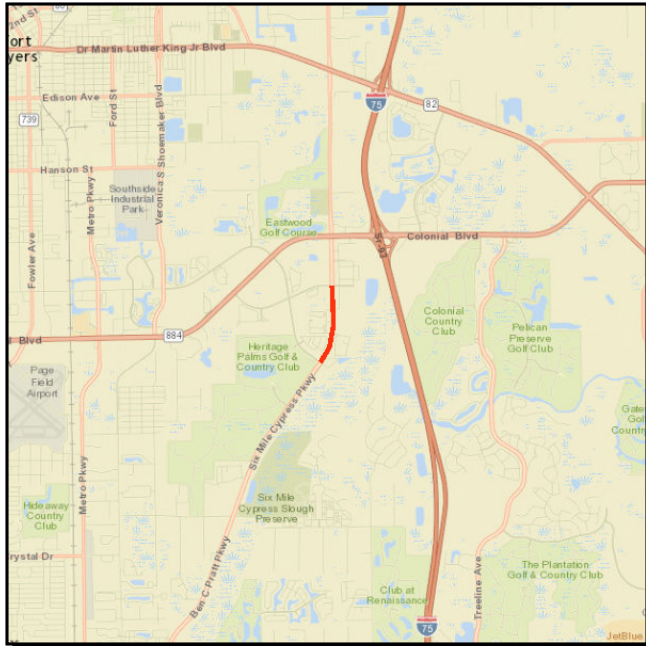
Total Project Cost: 266,568

Project Description: Sidewalk on south side

SIX MILE CYPRESS PKWY

Project Number: 4350221

Non-SIS



From: WINKLER AVE **Work Summary:** BIKE PATH/TRAIL
To: CHALLENGER BLVD
Lead Agency: FDOT **Length:** .837 MI
LRTP #: appendix B, Table B-8

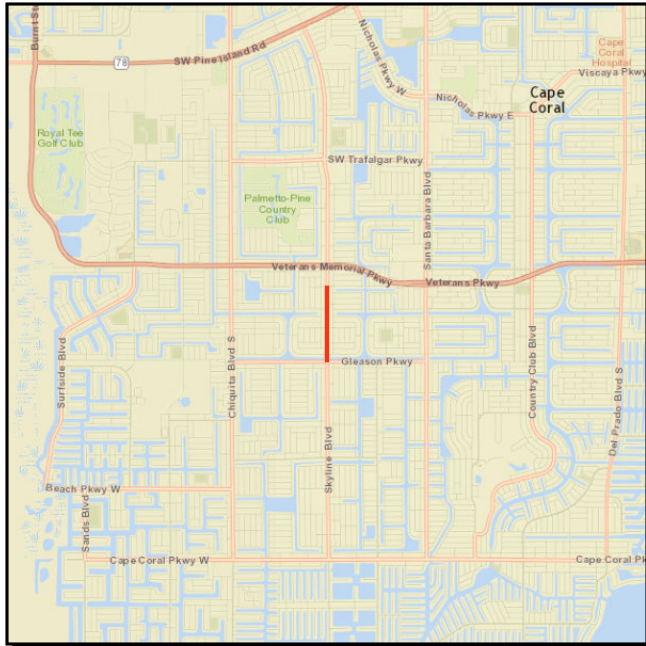
| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|----------------|----------|----------|----------|----------------|
| CST | SU | 0 | 371,261 | 0 | 0 | 0 | 371,261 |
| Total | | 0 | 371,261 | 0 | 0 | 0 | 371,261 |

Prior Cost < 2016/17: 47,660
Future Cost > 2020/21: 0
Total Project Cost: 418,921
Project Description: 10' asphalt path on west side

SKYLINE BLVD

Project Number: 4332321

Non-SIS



From: GLEASON PKWY **Work Summary:** SIDEWALK
To: SW 26TH STREET
Lead Agency: City of Cape Coral **Length:** .795 MI
LRTP #: Page 22, table 1

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST | ACTU | 179,619 | 0 | 0 | 0 | 0 | 179,619 |
| CST | TALU | 36,924 | 0 | 0 | 0 | 0 | 36,924 |
| Total | | 216,543 | 0 | 0 | 0 | 0 | 216,543 |

Prior Cost < 2016/17: 35,924
Future Cost > 2020/21: 0
Total Project Cost: 252,467
Project Description: Sidewalk on west side

SOUTH ST

Project Number: 4381011

Non-SIS



From: US 41/CLEVELAND AVE **Work Summary:** SIDEWALK

To: SR 739/FOWLER ST

Length: .060

LRTP #: Page 22, Table 1

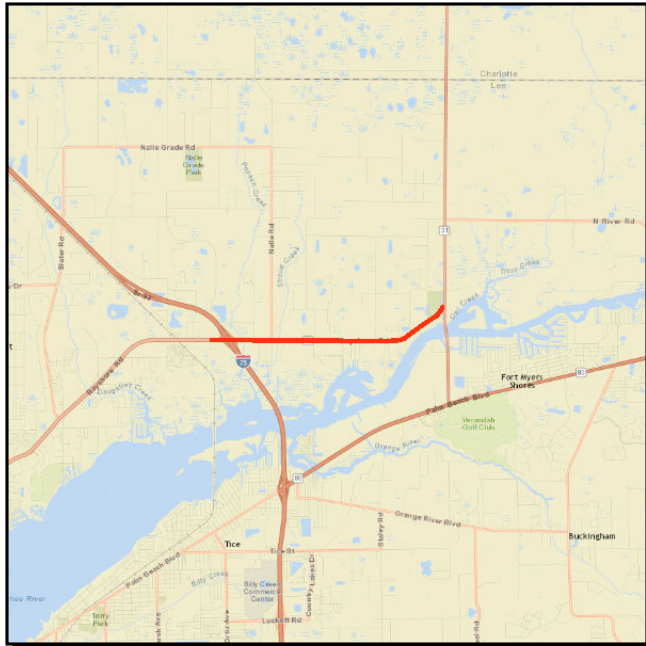
| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|----------|----------|----------|---------------|---------------|
| PE | TALU | 0 | 0 | 0 | 0 | 81,000 | 81,000 |
| Total | | 0 | 0 | 0 | 0 | 81,000 | 81,000 |

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 148,005
Total Project Cost: 229,005
Project Description:

SR 78 (BAYSHORE RD)

Project Number: 4353481

Non-SIS



From: PARK 78 DRIVE **Work Summary:** BIKE PATH/TRAIL
To: SR 31
Lead Agency: FDOT **Length:** 3.572 MI
LRTP #: Page 22, Table 1

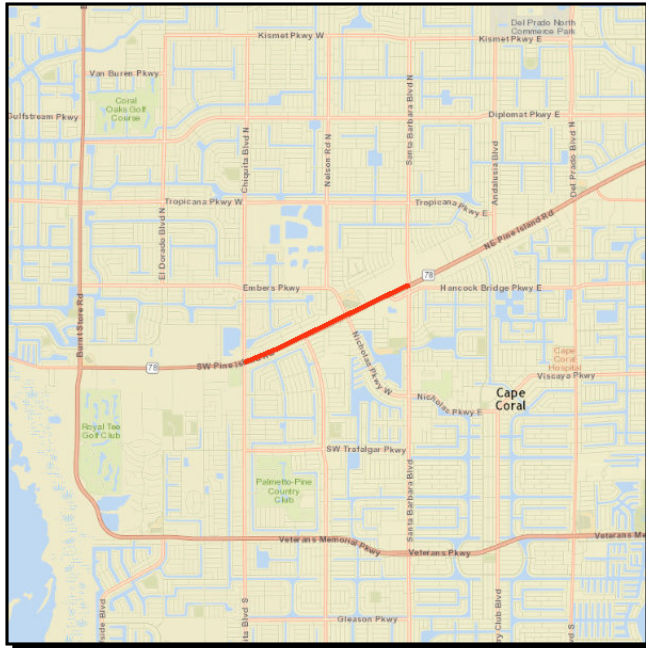
| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| PD&E | DIH | 30,000 | 0 | 0 | 0 | 0 | 30,000 |
| PD&E | DDR | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| Total | | 1,030,000 | 0 | 0 | 0 | 0 | 1,030,000 |

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 1,961,690
Total Project Cost: 2,991,690
Project Description: 10' shared use path north side

SR 78 (PINE ISLAND ROAD)

Project Number: 4350231

Non-SIS



From: CHIQUITA BLVD **Work Summary:** BIKE LANE/SIDEWALK
To: SANTA BARBARA BLVD
Lead Agency: FDOT **Length:** 2.243 MI
LRTP #: Appendix B, Table B-8

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST | SU | 882,976 | 0 | 0 | 0 | 0 | 882,976 |
| CST | DDR | 28,700 | 0 | 0 | 0 | 0 | 28,700 |
| Total | | 911,676 | 0 | 0 | 0 | 0 | 911,676 |

Prior Cost < 2016/17: 236,627
Future Cost > 2020/21: 0
Total Project Cost: 1,148,303
Project Description: Convert existing paved shoulders to bike lanes

SR 78 (PINE ISLAND ROAD) AT VARIOUS LOCATIONS

Project Number: 4347071

Non-SIS



From:

Work Summary: SIDEWALK

To:

Lead Agency: FDOT

Length: .352 MI

LRTP #: Appendix B, Table B-8

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|----------------|----------|----------|----------|----------------|
| CST | SA | 0 | 429,004 | 0 | 0 | 0 | 429,004 |
| CST | DDR | 0 | 26,320 | 0 | 0 | 0 | 26,320 |
| Total | | 0 | 455,324 | 0 | 0 | 0 | 455,324 |

Prior Cost < 2016/17: 140,560

Future Cost > 2020/21: 0

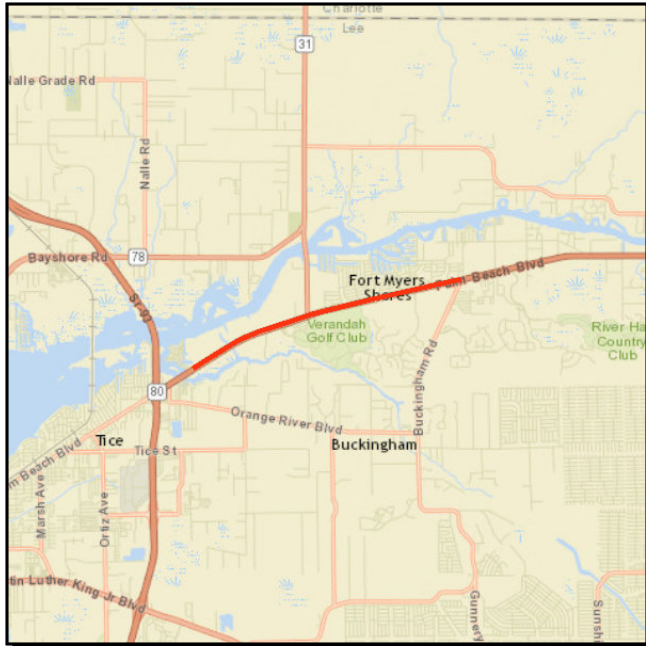
Total Project Cost: 595,884

Project Description: The CTST project will design and construct two sidewalk segments from 32nd Place to Burnt Store Road and from Cultural Park Boulevard to Andalusia Boulevard

SR 80

Project Number: 4298231

SIS



From: SHORELAND DRIVE **Work Summary:** BIKE PATH/TRAIL
To: CR 80 (BUCKINGHAM RD)
Lead Agency: FDOT **Length:** 4.946 MI
LRTP #: Appendix B, Table B-8

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|---------------|------------------|----------|----------|----------|------------------|
| ENV | SU | 70,000 | 0 | 0 | 0 | 0 | 70,000 |
| CST | SU | 0 | 3,250,713 | 0 | 0 | 0 | 3,250,713 |
| CST | SA | 0 | 437,874 | 0 | 0 | 0 | 437,874 |
| Total | | 70,000 | 3,688,587 | 0 | 0 | 0 | 3,758,587 |

Prior Cost < 2016/17: 766,912
Future Cost > 2020/21: 0
Total Project Cost: 4,525,499
Project Description: 10' pathway on north side of road

SR 80 SHARED USE PATH VARIOUS LOCATIONS

Project Number: 4353411

SIS



From:

Work Summary: BIKE PATH/TRAIL

To:

Lead Agency: FDOT

Length: 4.396 MI

LRTP #: Appendix B, Table B-8

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|----------|----------|----------|------------------|------------------|
| CST | SU | 0 | 0 | 0 | 0 | 2,049,630 | 2,049,630 |
| Total | | 0 | 0 | 0 | 0 | 2,049,630 | 2,049,630 |

Prior Cost < 2016/17: 362,170

Future Cost > 2020/21: 0

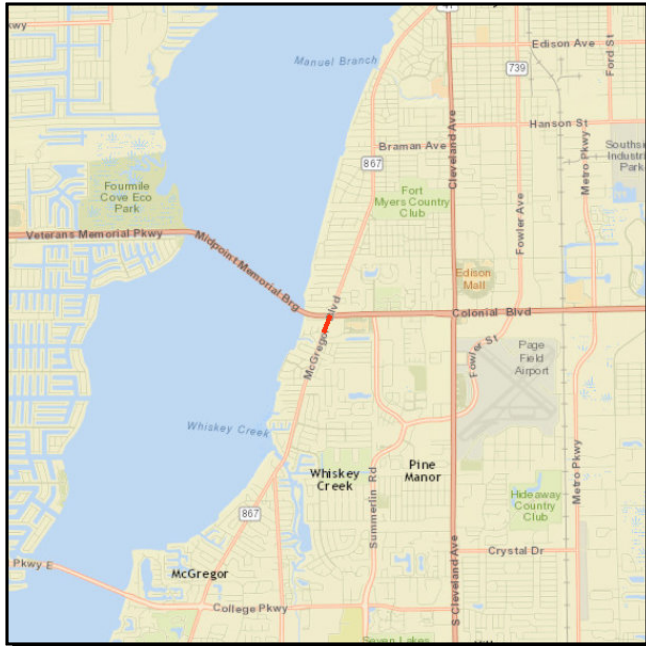
Total Project Cost: 2,411,800

Project Description: 10' asphalt shared use path on SR 80 from East of Orange River Bridge to west of Verandah Blvd (south side), SR 80 from Parker Avenue to west of Upcohall Avenue (south side) and SR 80 from Weber Avenue to Loring Way (south side).

SR 867 (MCGREGOR BLVD)

Project Number: 4308871

Non-SIS



From: ROYAL PALM SQ **Work Summary:** SIDEWALK

To: CR 884 (COLONIAL)

Lead Agency: FDOT

Length: .192 MI

LRTP #: Appendix B, Table B-8

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|----------------|----------|----------|----------|----------------|
| CST | DS | 0 | 11,583 | 0 | 0 | 0 | 11,583 |
| CST | SU | 0 | 505,638 | 0 | 0 | 0 | 505,638 |
| Total | | 0 | 517,221 | 0 | 0 | 0 | 517,221 |

Prior Cost < 2016/17: 120,007

Future Cost > 2020/21: 0

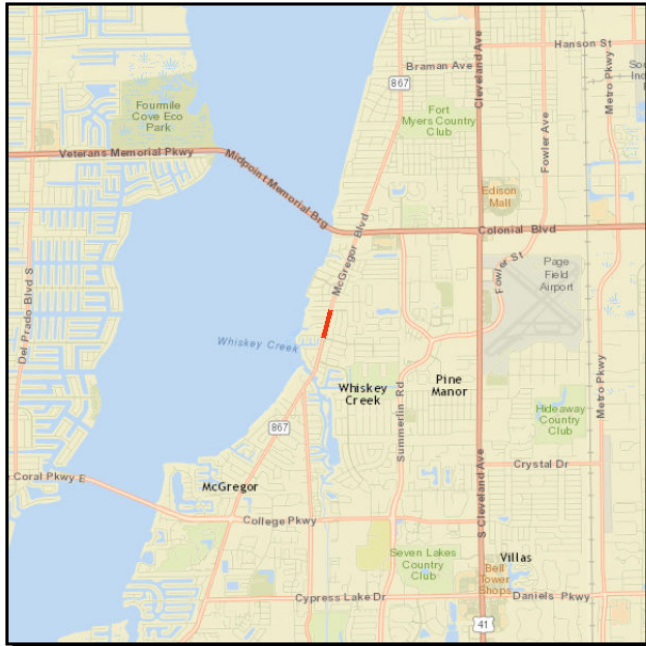
Total Project Cost: 637,228

Project Description: Sidewalk on east side of the road.

SR 867 (MCGREGOR BLVD)

Project Number: 4332211

Non-SIS



From: TANGLEWOOD PKWY **Work Summary:** SIDEWALK

To: BRENTWOOD PKWY

Lead Agency: FDOT

Length: .272 MI

LRTP #: Appendix B, Table B-8

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|----------------|----------|----------|----------|----------------|
| CST | DS | 0 | 6,381 | 0 | 0 | 0 | 6,381 |
| CST | SU | 0 | 155,908 | 0 | 0 | 0 | 155,908 |
| Total | | 0 | 162,289 | 0 | 0 | 0 | 162,289 |

Prior Cost < 2016/17: 87,968

Future Cost > 2020/21: 0

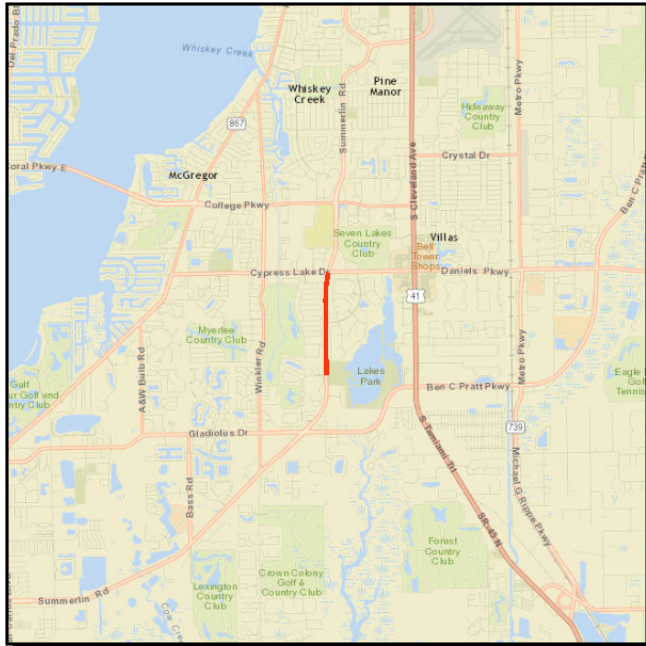
Total Project Cost: 250,257

Project Description: 6' sidewalk on east side of the road

SUMMERLIN RD

Project Number: 4381511

Non-SIS



From: LAKEWOOD BLVD **Work Summary:** BIKE PATH/TRAIL
To: CYPRESS LAKE BLVD
Lead Agency: MANAGED BY FDOT **Length:** 1.070
LRTP #: Appendix B, Table B-8

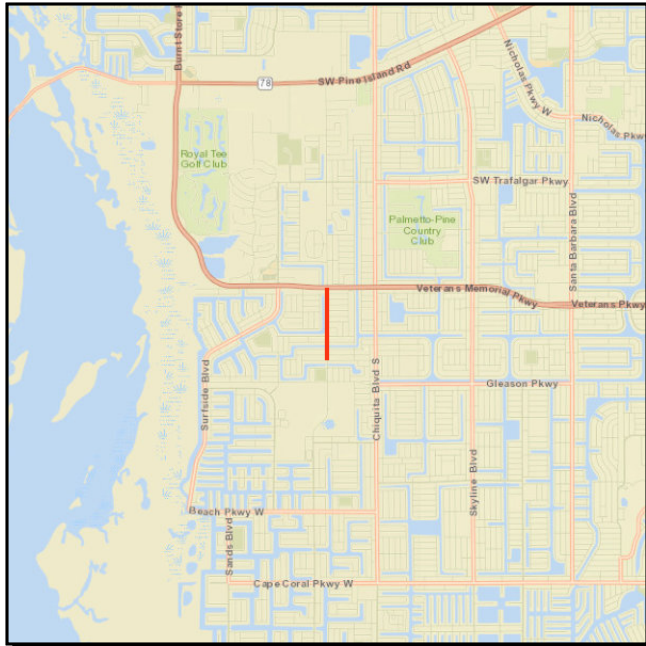
| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|----------|----------|----------|----------------|----------------|
| PE | SU | 0 | 0 | 0 | 0 | 202,000 | 202,000 |
| Total | | 0 | 0 | 0 | 0 | 202,000 | 202,000 |

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 1,275,613
Total Project Cost: 1,477,613
Project Description: SHARED USE PATH

SW 20TH AVE

Project Number: 4313311

Non-SIS



From: VETERANS PKWY **Work Summary:** SIDEWALK
To: 30TH TERRACE
Lead Agency: City of Cape Coral **Length:** .58 MI
LRTP #: Page 22, Table 1

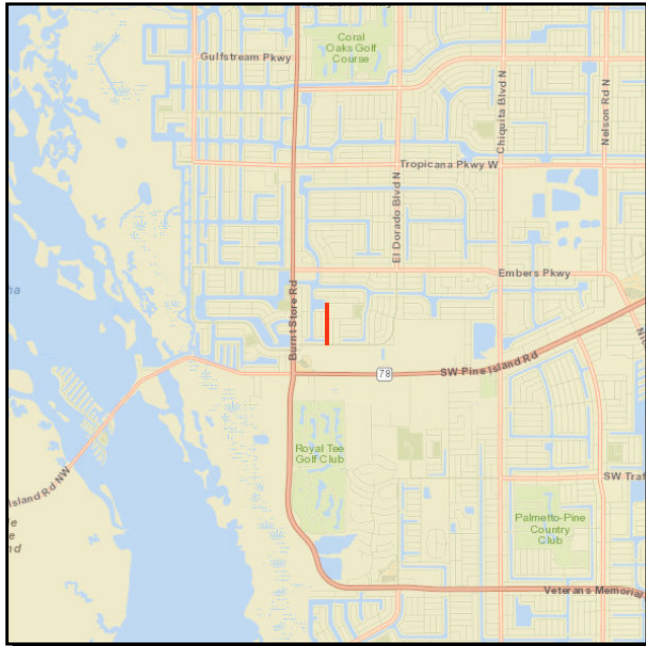
| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|----------------|----------|----------|----------|----------------|
| CST | TALT | 0 | 123,712 | 0 | 0 | 0 | 123,712 |
| Total | | 0 | 123,712 | 0 | 0 | 0 | 123,712 |

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 123,712
Project Description: Sidewalk on east side of the road

SW 29TH AVE SIDEWALKS

Project Number: 4381561

Non-SIS



From: CEITUS PARKWAY **Work Summary:** SIDEWALK
To: SW 3RD LANE
Lead Agency: MANAGED BY CITY OF CAPE CORAL **Length:** .3 MI
LRTP #: Page 22, Table 1

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|----------|----------|----------|---------------|---------------|
| PE | TALU | 0 | 0 | 0 | 0 | 61,000 | 61,000 |
| Total | | 0 | 0 | 0 | 0 | 61,000 | 61,000 |

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 461,434
Total Project Cost: 522,434
Project Description:

TICE ELEMENTARY SIDEWALKS AT VARIOUS LOCATIONS

Project Number: 4381451

Non-SIS



From:

Work Summary: SIDEWALK

To:

Lead Agency: FDOT

Length: .001

LRTP #: Page 22, Table 1

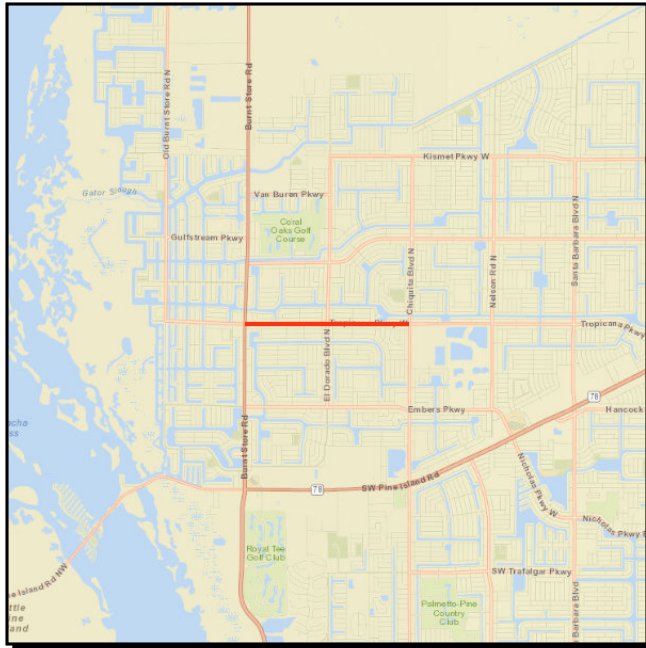
| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|----------|----------|----------|----------------|----------------|
| PE | TALU | 0 | 0 | 0 | 0 | 125,000 | 125,000 |
| Total | | 0 | 0 | 0 | 0 | 125,000 | 125,000 |

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 125,000
Project Description:

TROPICANA PKWY

Project Number: 4349931

Non-SIS



From: W BURNT STORE RD **Work Summary:** SIDEWALK
To: W OF CHIQUITA BLVD
Lead Agency: City of Cape Coral **Length:** 2.012 MI
LRTP #: Page 22, Table 1

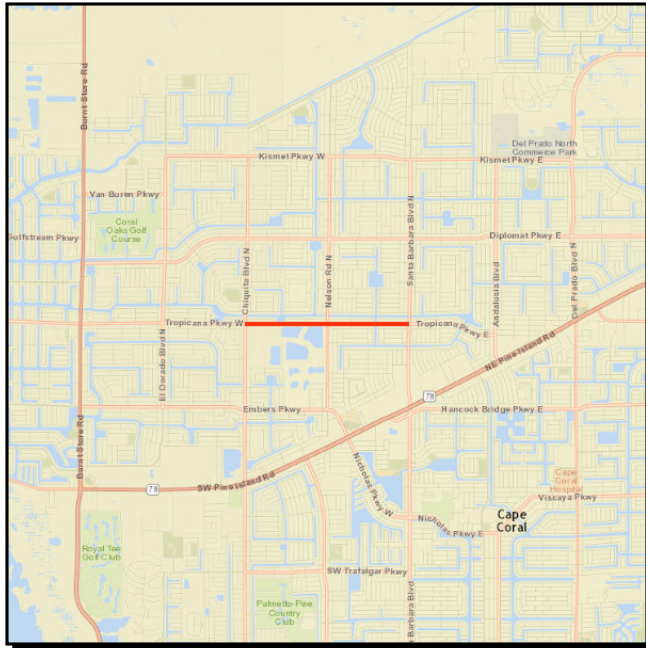
| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|---------------|----------------|----------|----------|----------------|
| PE | LFP | 0 | 90,720 | 0 | 0 | 0 | 90,720 |
| CST | TALT | 0 | 0 | 13,503 | 0 | 0 | 13,503 |
| CST | TALU | 0 | 0 | 465,578 | 0 | 0 | 465,578 |
| Total | | 0 | 90,720 | 479,081 | 0 | 0 | 569,801 |

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 569,801
Project Description: sidewalk on both sides

TROPICANA PKWY

Project Number: 4350211

Non-SIS



From: CHIQUITA BLVD **Work Summary:** SIDEWALK

To: SANTA BARBARA BLVD

Lead Agency: City of Cape Coral **Length:** 1.921 MI

LRTP #: Appendix B, Table B-8

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|---------------|----------------|----------|----------|----------|----------------|
| PE | SU | 77,559 | 0 | 0 | 0 | 0 | 77,559 |
| CST | LFP | 0 | 54,500 | 0 | 0 | 0 | 54,500 |
| CST | SU | 0 | 415,825 | 0 | 0 | 0 | 415,825 |
| Total | | 77,559 | 470,325 | 0 | 0 | 0 | 547,884 |

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

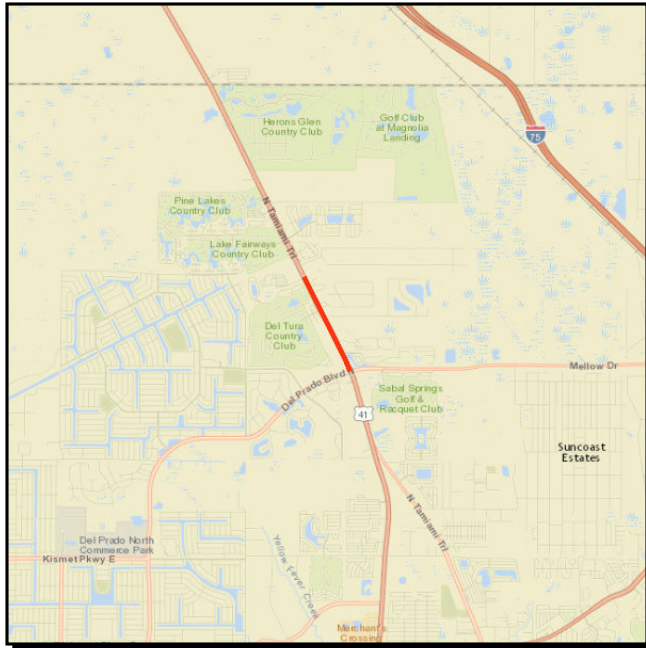
Total Project Cost: 547,884

Project Description: 5' sidewalk on north side

US 41 (SR 45)

Project Number: 4350201

Non-SIS



From: N OF DEL PRADO **Work Summary:** SIDEWALK

To: FOUNTAINVIEW BLVD

Lead Agency: FDOT

Length: 1.130 MI

LRTP #: Appendix B, Table B-8

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST | SU | 687,370 | 0 | 0 | 0 | 0 | 687,370 |
| CST | DDR | 14,350 | 0 | 0 | 0 | 0 | 14,350 |
| Total | | 701,720 | 0 | 0 | 0 | 0 | 701,720 |

Prior Cost < 2016/17: 203,007

Future Cost > 2020/21: 0

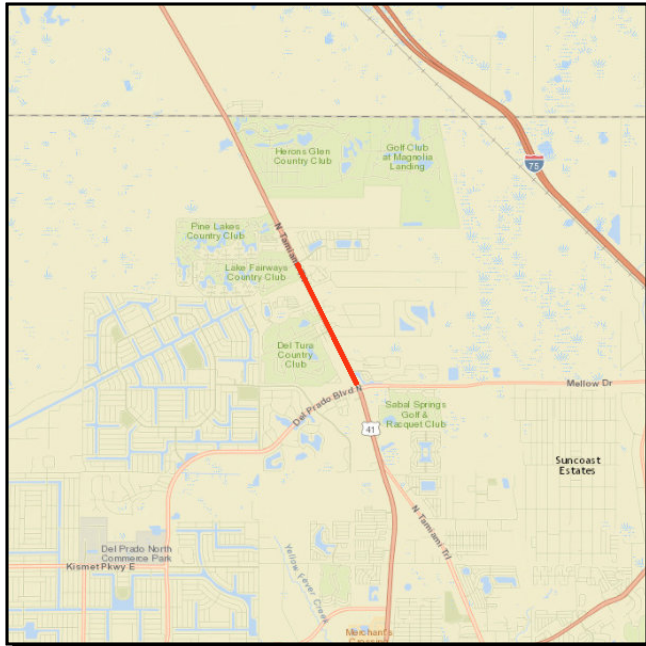
Total Project Cost: 904,727

Project Description: Add 8' sidewalks on the east side of US 41

US 41 (SR 45)

Project Number: 4350251

Non-SIS



From: N OF DEL PRADO BLVD **Work Summary:** SIDEWALK

To: TARA BLVD

Lead Agency: FDOT

Length: 1.575 MI

LRTP #: Appendix B, Table B-8

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST | SU | 572,895 | 0 | 0 | 0 | 0 | 572,895 |
| CST | DDR | 361,313 | 0 | 0 | 0 | 0 | 361,313 |
| Total | | 934,208 | 0 | 0 | 0 | 0 | 934,208 |

Prior Cost < 2016/17: 206,043

Future Cost > 2020/21: 0

Total Project Cost: 1,140,251

Project Description: 8' concrete sidewalk on west side

US 41 (SR 45)

Project Number: 4308881

Non-SIS



From: SAN CARLOS BLVD **Work Summary:** BIKE LANE/SIDEWALK

To: SR 739

Lead Agency: FDOT **Length:** 2.610 MI

LRTP #: Appendix B, Table B-8

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|----------|----------|----------|----------------|----------------|
| PE | SU | 0 | 0 | 0 | 0 | 350,000 | 350,000 |
| Total | | 0 | 0 | 0 | 0 | 350,000 | 350,000 |

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 1,400,000

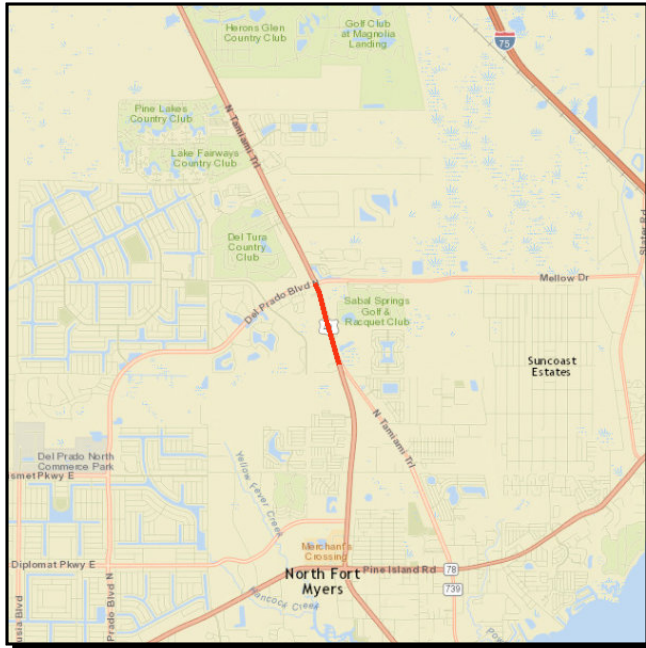
Total Project Cost: 1,750,000

Project Description: Design of 7' Bike lanes

US 41 (SR 45)

Project Number: 4350241

Non-SIS



From: SR 739 (US 41 BUS) **Work Summary:** SIDEWALK

To: S OF DEL PRADO BLVD

Lead Agency: FDOT **Length:** .805 MI

LRTP #: Appendix B, Table B-8

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST | ACSU | 139,520 | 0 | 0 | 0 | 0 | 139,520 |
| CST | SU | 539,286 | 0 | 0 | 0 | 0 | 539,286 |
| CST | DDR | 19,475 | 0 | 0 | 0 | 0 | 19,475 |
| Total | | 698,281 | 0 | 0 | 0 | 0 | 698,281 |

Prior Cost < 2016/17: 156,744

Future Cost > 2020/21: 0

Total Project Cost: 855,025

Project Description: 8' concrete sidewalk on east side

US 41 (SR 45)

Project Number: 4369312

Non-SIS



From: LITTLETON RD **Work Summary:** SIDEWALK

To: FORK RD

Lead Agency: FDOT **Length:** 1.101

LRTP #: Appendix B, Table B-8

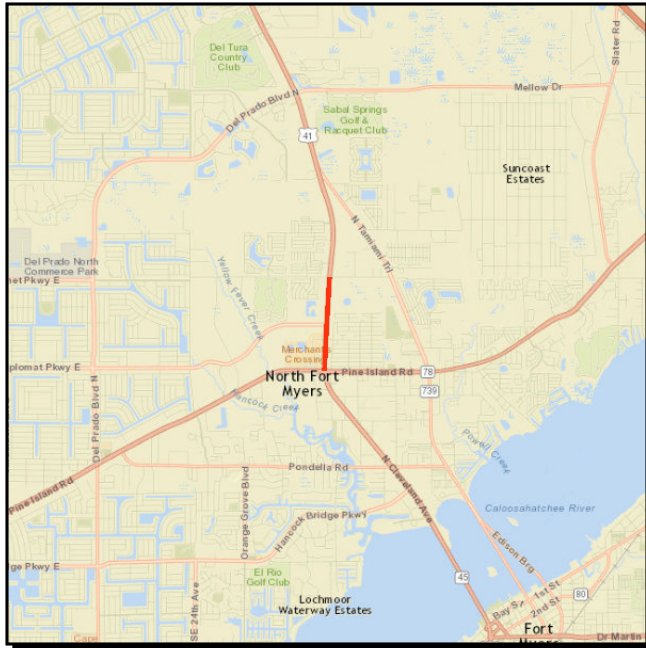
| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|----------------|----------|----------------|----------|----------------|
| PE | SU | 0 | 205,000 | 0 | 0 | 0 | 205,000 |
| CST | SU | 0 | 0 | 0 | 649,709 | 0 | 649,709 |
| CST | DDR | 0 | 0 | 0 | 72,068 | 0 | 72,068 |
| Total | | 0 | 205,000 | 0 | 721,777 | 0 | 926,777 |

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 926,777
Project Description:

US 41 (SR 45)

Project Number: 4369311

Non-SIS



From: SR 78 **Work Summary:** SIDEWALK

To: LITTLETON RD

Lead Agency: FDOT **Length:** 1.017

LRTP #: Appendix B, Table B-8

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|----------------|----------|------------------|----------|------------------|
| PE | SU | 0 | 205,000 | 0 | 0 | 0 | 205,000 |
| CST | SU | 0 | 0 | 0 | 1,263,718 | 0 | 1,263,718 |
| CST | DDR | 0 | 0 | 0 | 34,222 | 0 | 34,222 |
| Total | | 0 | 205,000 | 0 | 1,297,940 | 0 | 1,502,940 |

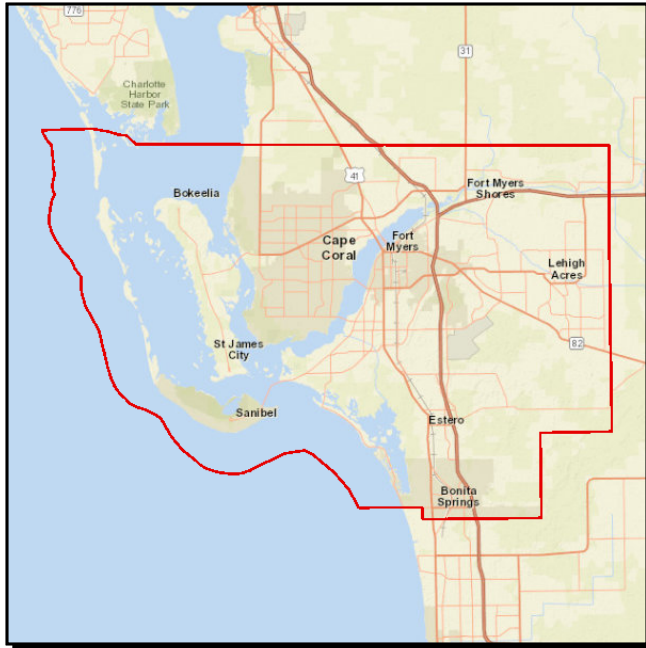
Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 1,502,940
Project Description:

Section C - Operations and Management

BLUETOAD TRAFFIC MONITORS AT VARIOUS LOCATIONS

Project Number: 4369721

Non-SIS



From:

Work Summary: ATMS - ARTERIAL TRAFFIC MGMT

To:

Lead Agency: Lee County

Length: .001

LRTP #: Appendix B, Table B-8

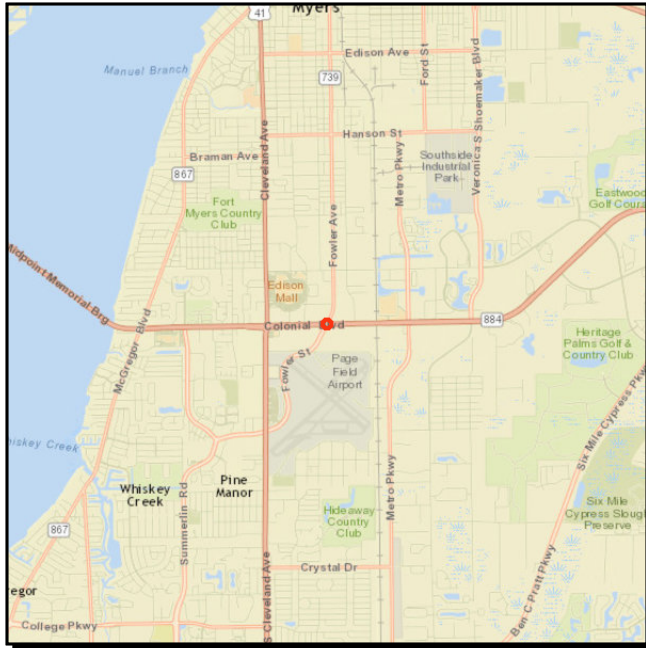
| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|----------|----------|---------------|---------------|---------------|
| PE | SA | 0 | 0 | 0 | 40,000 | 0 | 40,000 |
| CST | SU | 0 | 0 | 0 | 0 | 45,000 | 45,000 |
| Total | | 0 | 0 | 0 | 40,000 | 45,000 | 85,000 |

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 85,000
Project Description:

FOWLER ST AT SR 884 (COLONIAL BLVD)

Project Number: 4369551

Non-SIS



From:

Work Summary: INTERSECTION IMPROVEMENT

To:

Lead Agency: FDOT

Length: .208

LRTP #: Document A, Page 80

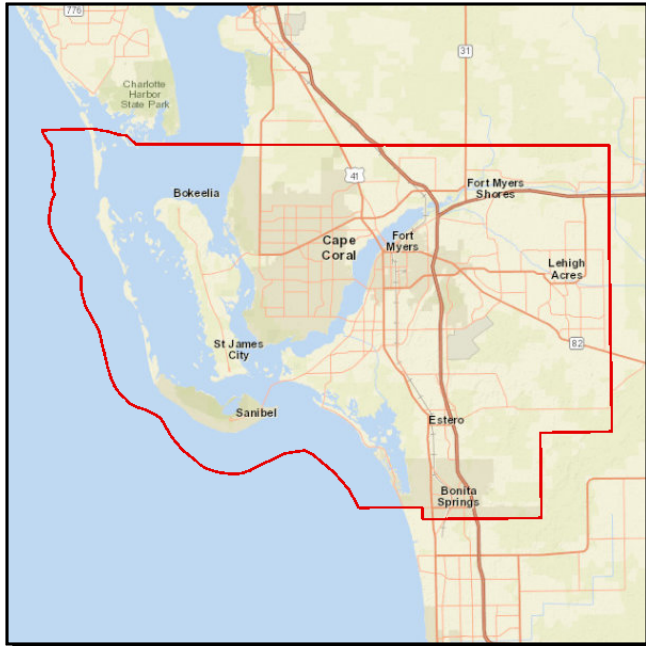
| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|----------|----------|----------------|----------|----------------|
| PE | SA | 0 | 0 | 0 | 205,000 | 0 | 205,000 |
| Total | | 0 | 0 | 0 | 205,000 | 0 | 205,000 |

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 865,095
Total Project Cost: 1,070,095
Project Description:

LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE II

Project Number: 4126364

Non-SIS



From:

Work Summary: ATMS - ARTERIAL TRAFFIC MGMT

To:

Lead Agency: FDOT

Length: .002 MI

LRTP #: Appendix B, Table B-11, Project 16

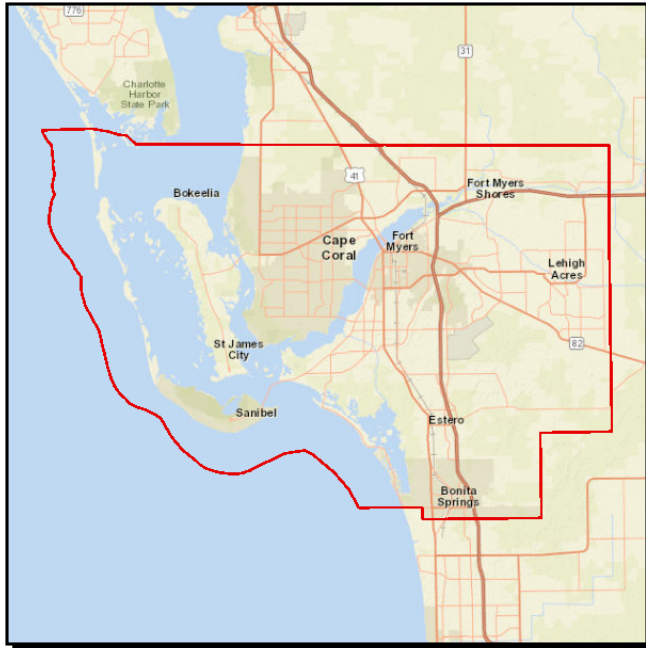
| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|-------------------|----------|----------|----------|----------|-------------------|
| DSB | DIH | 102,500 | 0 | 0 | 0 | 0 | 102,500 |
| PE | SU | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| DSB | DDR | 5,513,490 | 0 | 0 | 0 | 0 | 5,513,490 |
| DSB | SU | 2,130,043 | 0 | 0 | 0 | 0 | 2,130,043 |
| DSB | ACSU | 3,651,858 | 0 | 0 | 0 | 0 | 3,651,858 |
| Total | | 11,597,891 | 0 | 0 | 0 | 0 | 11,597,891 |

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 11,597,891
Project Description:

LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE III

Project Number: 4126366

Non-SIS



From:

Work Summary: ATMS - ARTERIAL TRAFFIC MGMT

To:

Lead Agency: FDOT

Length: .100 MI

LRTP #: Appendix B, Table B-2

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|----------|----------------|----------|----------|----------------|
| PE | DIH | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| PE | SA | 0 | 0 | 400,000 | 0 | 0 | 400,000 |
| Total | | 0 | 0 | 450,000 | 0 | 0 | 450,000 |

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 13,000,000

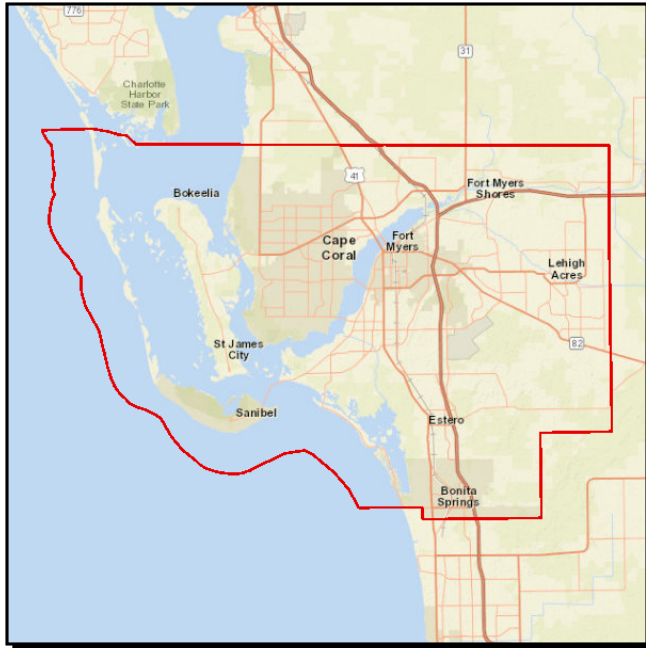
Total Project Cost: 13,450,000

Project Description: Design Build Criteria Package

LEE COUNTY TRAFFIC MANAGEMENT CENTER OPERATIONS

Project Number: 4299601

Non-SIS



From:

Work Summary: TRAFFIC MANAGEMENT CENTERS

To:

Lead Agency: Lee County

Length: .000

LRTP #: Appendix B, Table B-8

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------------|----------------|----------------|----------------|----------------|------------------|
| OPS | SU | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 1,500,000 |
| Total | | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 1,500,000 |

Prior Cost < 2016/17: 1,200,000

Future Cost > 2020/21: 0

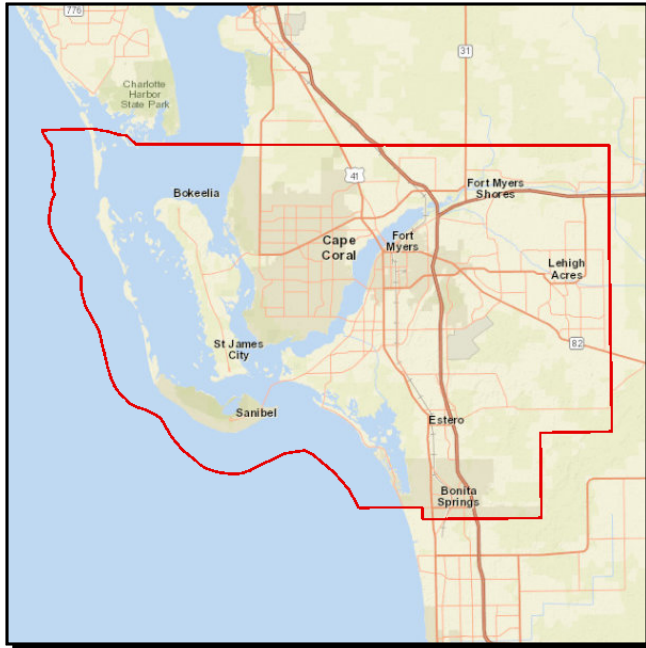
Total Project Cost: 2,700,000

Project Description: Local reimbursement for Traffic Management Center Operations

SIGNAL TIMING & COORDINATION W/ LEE COUNTY AT VARIOUS

Project Number: 4380981

Non-SIS



From:

Work Summary: TRAFFIC SIGNAL UPDATE

To:

Length: .001

LRTP #: Page 22 Table 1

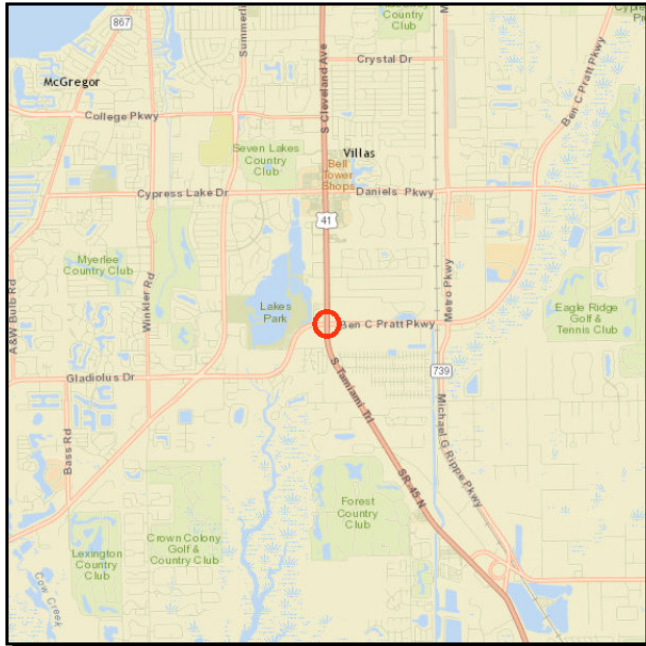
| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|----------|----------|----------|----------------|----------------|
| PE | SU | 0 | 0 | 0 | 0 | 151,000 | 151,000 |
| Total | | 0 | 0 | 0 | 0 | 151,000 | 151,000 |

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 151,000
Project Description:

SR 865 (SIX MILE CYPRESS PKWY) AT US 41 (SR 45)

Project Number: 4308861

Non-SIS



From:

Work Summary: INTERSECTION IMPROVEMENT

To:

Lead Agency: FDOT

Length: .314 MI

LRTP #: Document A, Page 80

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------------|------------------|----------|----------|----------|------------------|
| PE | SU | 75,000 | 0 | 0 | 0 | 0 | 75,000 |
| ENV | SU | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| CST | DS | 0 | 25,272 | 0 | 0 | 0 | 25,272 |
| CST | SU | 0 | 1,220,950 | 0 | 0 | 0 | 1,220,950 |
| Total | | 175,000 | 1,246,222 | 0 | 0 | 0 | 1,421,222 |

Prior Cost < 2016/17: 89,028

Future Cost > 2020/21: 0

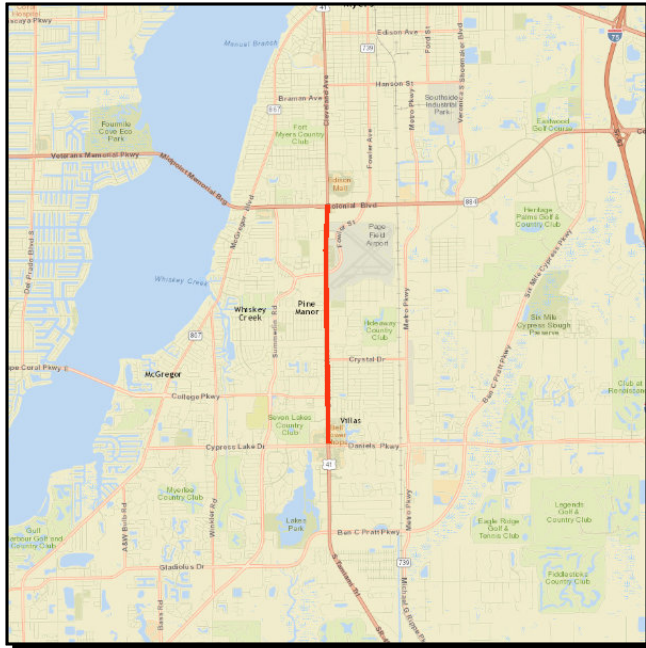
Total Project Cost: 1,510,250

Project Description: Add a WB through lane from US 41 to Home Depot Entrance, and align with the three WB lanes west of US 41

TRANSIT BUS QUEUE JUMPS US 41/COLLEGE PKWY TSP DANIELS

Project Number: 4381521

Non-SIS



From:

Work Summary: TRAFFIC SIGNAL UPDATE

To:

Length: .001

LRTP #: Appendix B, Table B-8

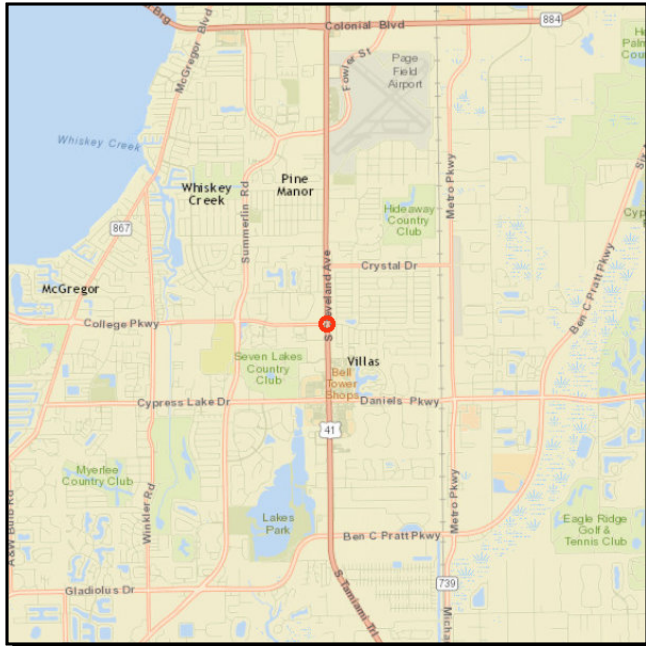
| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|----------|----------|----------|----------------|----------------|
| PE | SU | 0 | 0 | 0 | 0 | 398,000 | 398,000 |
| Total | | 0 | 0 | 0 | 0 | 398,000 | 398,000 |

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 902,000
Total Project Cost: 1,300,000
Project Description:

US 41 AT COLLEGE PKWY/WOODLAND BLVD

Project Number: 4365471

Non-SIS



From:

Work Summary: INTERSECTION IMPROVEMENT

To:

Lead Agency: FDOT

Length: .188

LRTP #: Table 1 Page 22

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------------|----------|----------------|----------|----------|----------------|
| PE | DIH | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| PE | HSP | 141,015 | 0 | 0 | 0 | 0 | 141,015 |
| CST | DS | 0 | 0 | 8,846 | 0 | 0 | 8,846 |
| CST | DIH | 0 | 0 | 10,820 | 0 | 0 | 10,820 |
| CST | HSP | 0 | 0 | 176,939 | 0 | 0 | 176,939 |
| Total | | 151,015 | 0 | 196,605 | 0 | 0 | 347,620 |

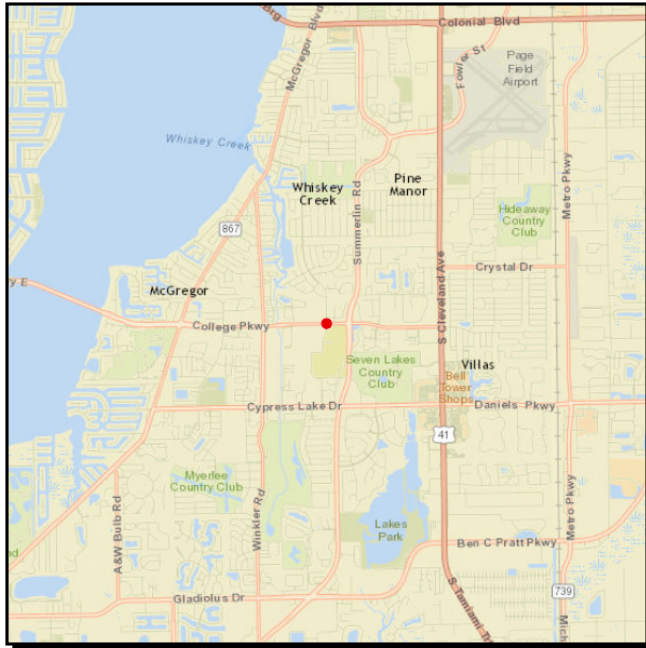
Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 347,620
Project Description:

Section D - Safety

COLLEGE PARKWAY AT WHISKEY CREEK DRIVE - OFF SYSTEM

Project Number: 4383751

Non-SIS



From:

Work Summary: INTERSECTION IMPROVEMENT

To:

Lead Agency: Lee County

Length: .100

LRTP #: Document A, Page 80

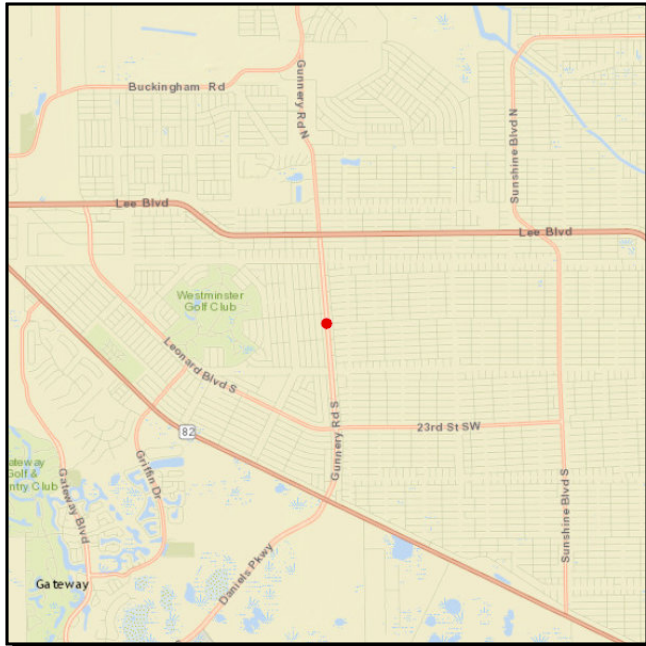
| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|----------------|----------|----------|----------|----------------|
| CST | SA | 0 | 20,000 | 0 | 0 | 0 | 20,000 |
| CST | HSP | 0 | 576,044 | 0 | 0 | 0 | 576,044 |
| Total | | 0 | 596,044 | 0 | 0 | 0 | 596,044 |

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 596,044
Project Description:

GUNNERY ROAD AT 8TH STREET SOUTHWEST

Project Number: 4383731

Non-SIS



From:

Work Summary: INTERSECTION IMPROVEMENT

To:

Lead Agency: FDOT

Length: .008

LRTP #: Document A, Page 80

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|------------------|----------|----------|----------|------------------|
| CST | SA | 0 | 20,000 | 0 | 0 | 0 | 20,000 |
| CST | HSP | 0 | 1,224,819 | 0 | 0 | 0 | 1,224,819 |
| Total | | 0 | 1,244,819 | 0 | 0 | 0 | 1,244,819 |

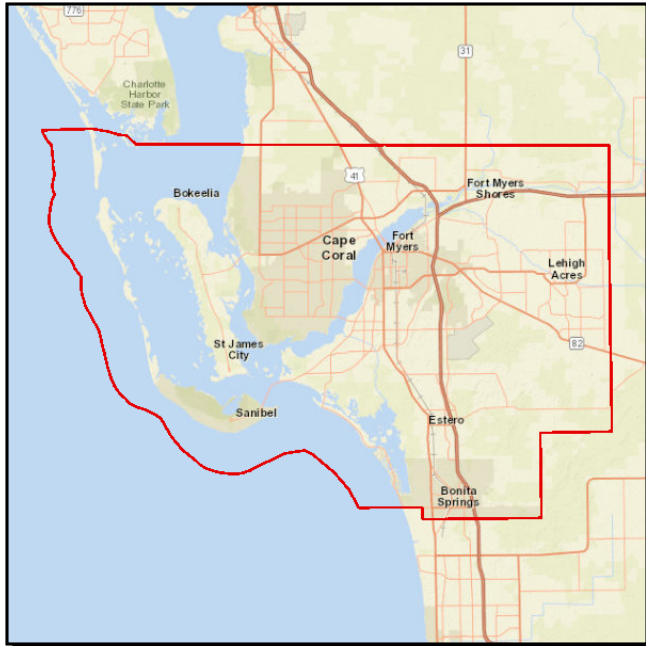
Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 1,244,819
Project Description:

Section E - Transit

LEE COUNTY (LEE TRAN) SERVICE DEVELOPMENT

Project Number: 4388481

Non-SIS



From:

Work Summary: OPERATING/ADMIN. ASSISTANCE

To:

Lead Agency: LeeTran

Length: .000

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| OPS | DPTO | 495,400 | 0 | 0 | 0 | 0 | 495,400 |
| OPS | LF | 495,400 | 0 | 0 | 0 | 0 | 495,400 |
| Total | | 990,800 | 0 | 0 | 0 | 0 | 990,800 |

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

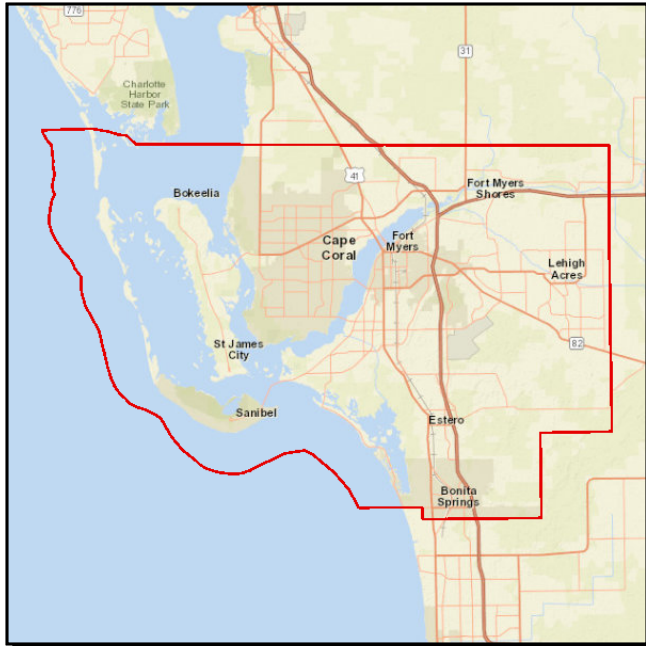
Total Project Cost: 990,800

Project Description: Downtown Fort Myers Trolley Circulator - Operating Assistance

LEE COUNTY (LEE TRAN) SERVICE DEVELOPMENT

Project Number: 4388471

Non-SIS



From:

Work Summary: TRANSIT IMPROVEMENT

To:

Lead Agency: LeeTran

Length: .000

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CAP | DPTO | 160,000 | 0 | 0 | 0 | 0 | 160,000 |
| CAP | LF | 160,000 | 0 | 0 | 0 | 0 | 160,000 |
| Total | | 320,000 | 0 | 0 | 0 | 0 | 320,000 |

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

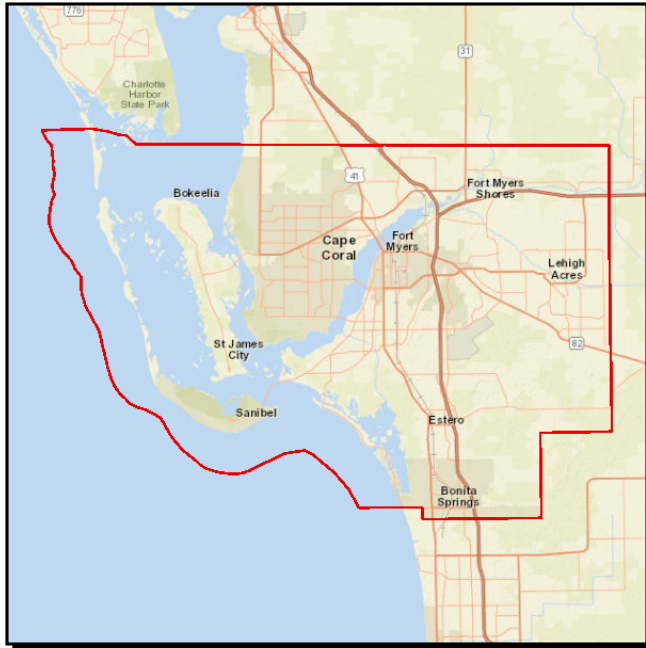
Total Project Cost: 320,000

Project Description: South Area Transit/Multimodal Center with Park and Ride Lot - Design Phase

LEE COUNTY - TRANSIT SYSTEM - OPERATING ASSISTANCE -

Project Number: 4073291

Non-SIS



From:

Work Summary: URBAN CORRIDOR IMPROVEMENTS

To:

Lead Agency: LeeTran

Length: .000

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| OPS | DPTO | 1,615,085 | 1,668,463 | 323,400 | 1,760,542 | 1,760,542 | 7,128,032 |
| OPS | LF | 1,615,085 | 1,668,463 | 1,709,254 | 1,760,542 | 1,760,542 | 8,513,886 |
| OPS | DDR | 0 | 0 | 1,385,854 | 0 | 0 | 1,385,854 |
| Total | | 3,230,170 | 3,336,926 | 3,418,508 | 3,521,084 | 3,521,084 | 17,027,772 |

Prior Cost < 2016/17: 37,305,438

Future Cost > 2020/21: 0

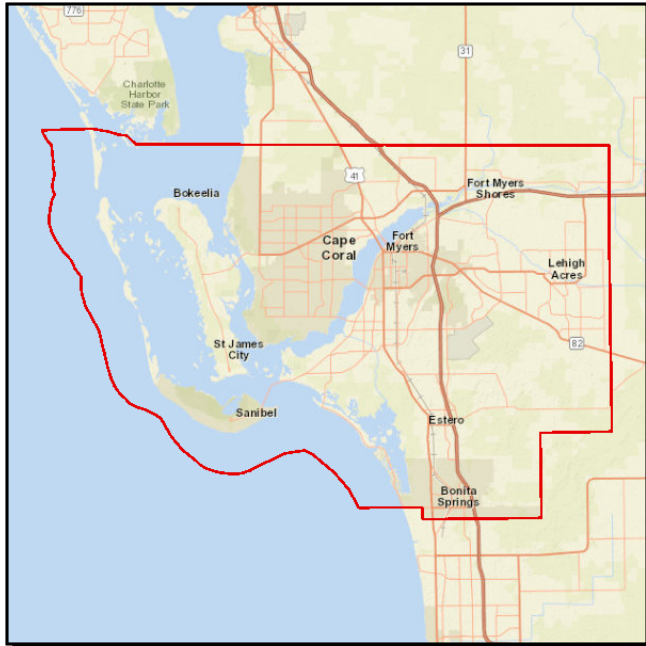
Total Project Cost: 54,333,210

Project Description: CORRIDOR DEVELOPMENT TRANSIT CORRIDOR PROJECT (US 41)

LEE COUNTY TRANSIT SYSTEM - (LCTS) FTA 5311 OPERATING

Project Number: 4101251

Non-SIS



From:

Work Summary: OPERATING/ADMIN. ASSISTANCE

To:

Lead Agency: LeeTran

Length: .000

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------------|----------------|----------------|----------------|----------------|------------------|
| OPS | DU | 200,584 | 200,584 | 200,584 | 200,584 | 184,582 | 986,918 |
| OPS | LF | 200,584 | 200,584 | 200,584 | 200,584 | 184,582 | 986,918 |
| Total | | 401,168 | 401,168 | 401,168 | 401,168 | 369,164 | 1,973,836 |

Prior Cost < 2016/17: 5,340,028

Future Cost > 2020/21: 0

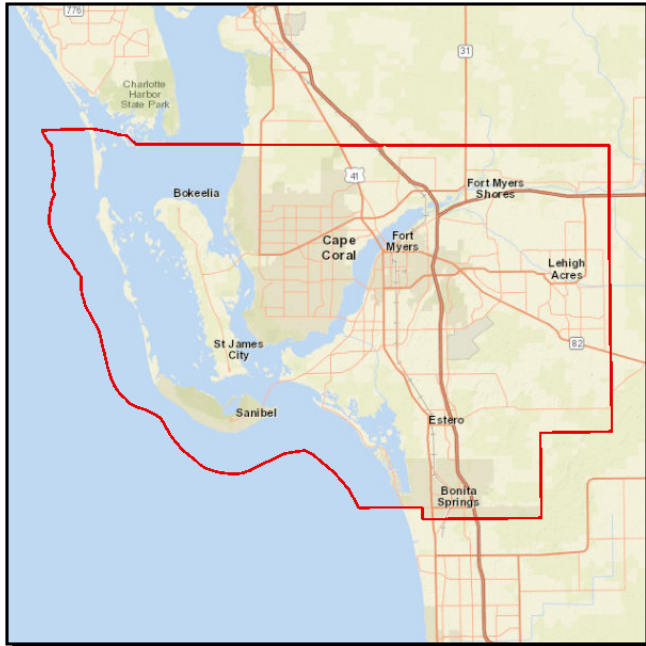
Total Project Cost: 7,313,864

Project Description: SECTION 5311 RURAL AND SMALL AREAS PARATRANSIT OPERATING

LEE COUNTY TRANSIT SYSTEM - (LCTS) OPERATING ASSISTANCE

Project Number: 4101401

Non-SIS



From:

Work Summary: OPERATING FOR FIXED ROUTE

To:

Lead Agency: LeeTran

Length: .000

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| OPS | DPTO | 1,798,845 | 1,939,181 | 2,003,200 | 2,103,360 | 2,184,282 | 10,028,868 |
| OPS | DDR | 45,461 | 0 | 0 | 0 | 0 | 45,461 |
| OPS | LF | 1,844,306 | 1,939,181 | 2,003,200 | 2,103,360 | 2,184,282 | 10,074,329 |
| Total | | 3,688,612 | 3,878,362 | 4,006,400 | 4,206,720 | 4,368,564 | 20,148,658 |

Prior Cost < 2016/17: 29,490,756

Future Cost > 2020/21: 0

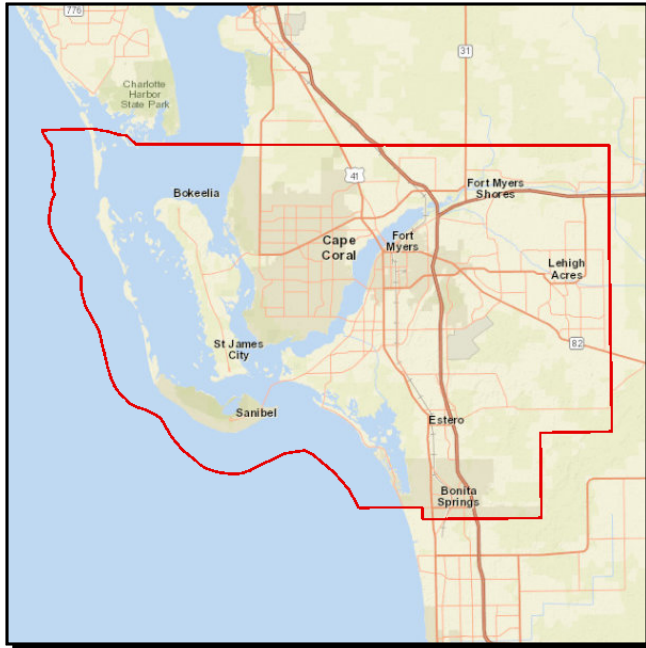
Total Project Cost: 49,639,414

Project Description:

LEE COUNTY TRANSIT SYSTEM / FACILITY PROJECT FTA 5307

Project Number: 4101471

Non-SIS



From:

Work Summary: CAPITAL - LEE TRAN

To:

Lead Agency: LeeTran

Length: .000

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| CAP | FTA | 6,137,832 | 6,137,832 | 6,137,832 | 5,833,046 | 5,787,589 | 30,034,131 |
| CAP | LF | 1,534,458 | 1,534,458 | 1,534,458 | 1,458,262 | 1,446,897 | 7,508,533 |
| Total | | 7,672,290 | 7,672,290 | 7,672,290 | 7,291,308 | 7,234,486 | 37,542,664 |

Prior Cost < 2016/17: 50,285,279

Future Cost > 2020/21: 0

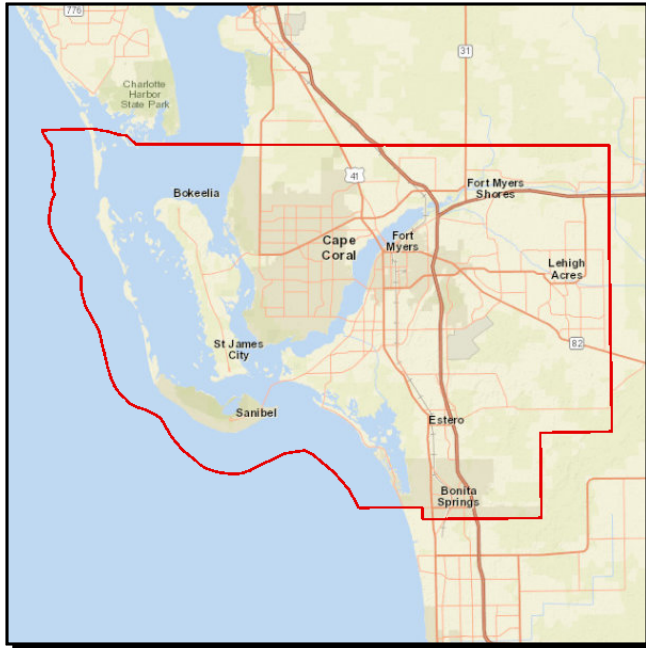
Total Project Cost: 87,827,943

Project Description: SECTION 5307 URBANIZED AREAS LARGE URBAN CITIES ROLLING STOCK, PREVENTIVE MAINTENANCE, ADA PARATRANSIT SERVICE, CAPITAL EQUIPMENT

LEE COUNTY/CAPE CORAL UZA FTA 5339 CAPITAL ASSISTANCE

Project Number: 4345161

Non-SIS



From:

Work Summary: CAPITAL FOR FIXED ROUTE

To:

Lead Agency: LeeTran

Length: .000

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------------|----------------|----------------|----------------|----------------|------------------|
| CAP | FTA | 678,443 | 678,443 | 678,443 | 564,014 | 572,337 | 3,171,680 |
| CAP | LF | 169,611 | 169,611 | 169,611 | 141,004 | 143,084 | 792,921 |
| Total | | 848,054 | 848,054 | 848,054 | 705,018 | 715,421 | 3,964,601 |

Prior Cost < 2016/17: 2,268,493

Future Cost > 2020/21: 0

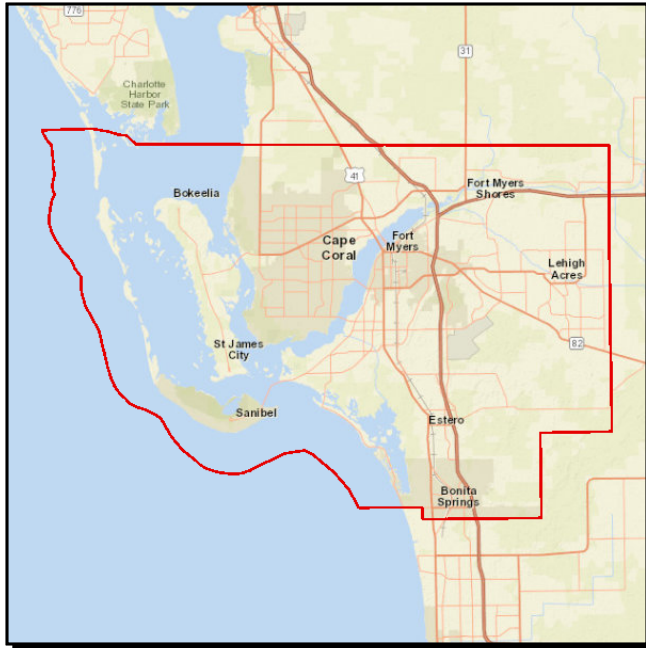
Total Project Cost: 6,233,094

Project Description: BUSES AND BUS FACILITIES

LEE TRAN BUS PULLOUTS ON REGIONAL ROADWAYS

Project Number: 4354321

Non-SIS



From:

Work Summary: TRANSIT IMPROVEMENT

To:

Lead Agency: LeeTran

Length: .001 MI

LRTP #: Page 22, Table 1

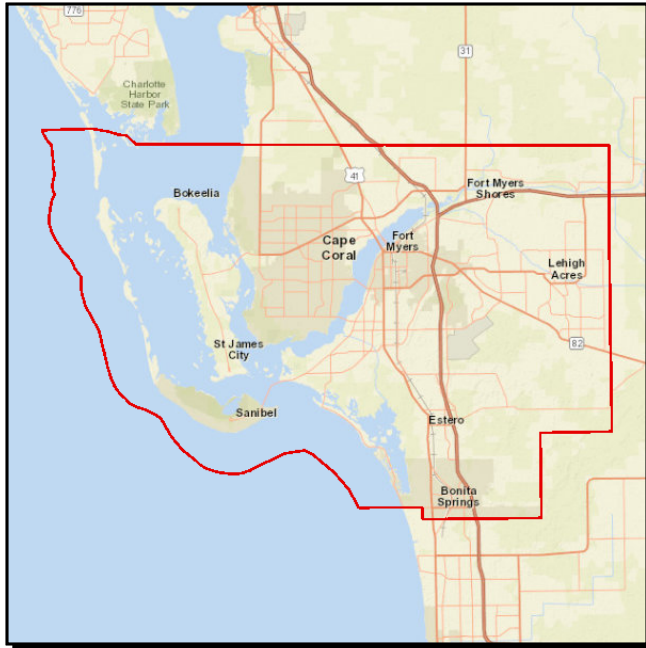
| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|------------------|----------|----------|----------|------------------|
| CST | LFP | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| CST | TRWR | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| Total | | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 |

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 2,000,000
Project Description:

LEE TRAN BUS PURCHASE

Project Number: 4381531

Non-SIS



From:

Work Summary: PURCHASE
VEHICLES/EQUIPMENT

To:

Lead Agency: LeeTran

Length: .000

LRTP #: Appendix B, Table B-8

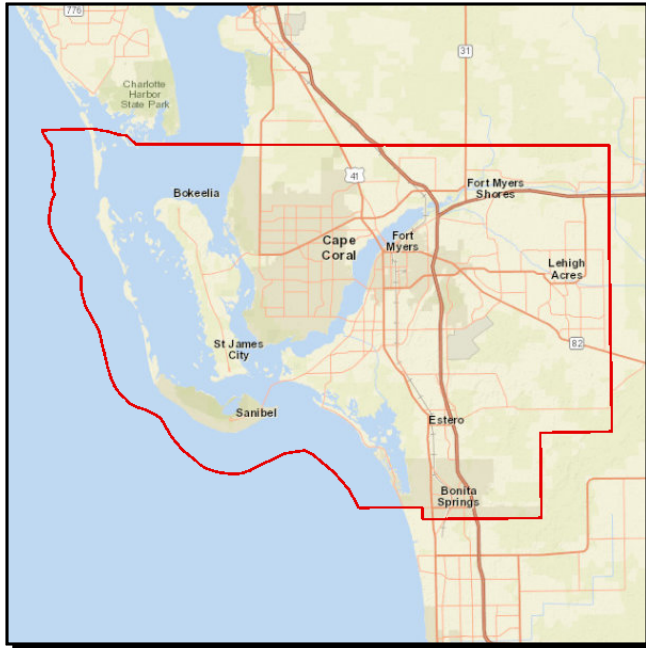
| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|----------|----------|----------|------------------|------------------|
| CAP | FTAT | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 |
| CAP | SU | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 |
| Total | | 0 | 0 | 0 | 0 | 3,000,000 | 3,000,000 |

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 3,000,000
Project Description:

LEE TRAN BUS PURCHASE

Project Number: 4226214

Non-SIS



From:

Work Summary: PURCHASE
VEHICLES/EQUIPMENT

To:

Lead Agency: LeeTran

Length: .000

LRTP #: Appendix B, Table B-8

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CAP | FTAT | 1,500,000 | 0 | 0 | 0 | 0 | 1,500,000 |
| CAP | SU | 1,500,000 | 0 | 0 | 0 | 0 | 1,500,000 |
| Total | | 3,000,000 | 0 | 0 | 0 | 0 | 3,000,000 |

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

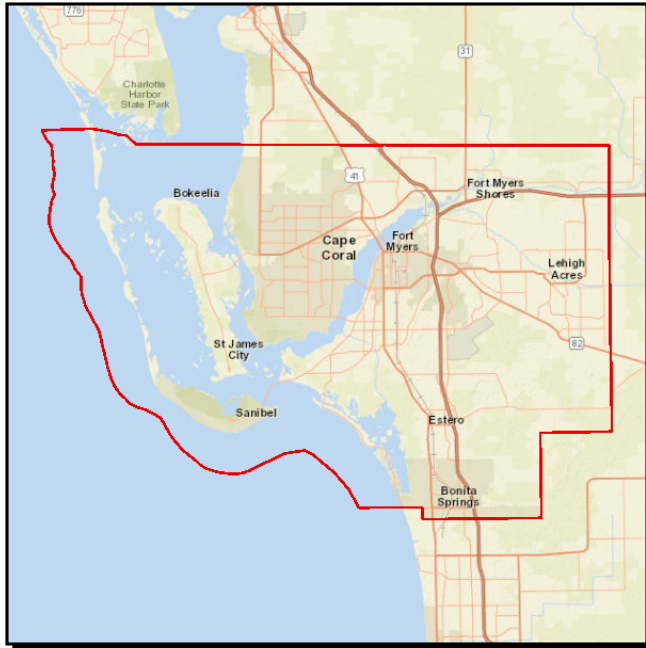
Total Project Cost: 3,000,000

Project Description: PURCHASE FULL SIZE HEAVY DUTY BUSES FOR FIXED ROUTE LEE COUNTY TRANSIT (LEETRAN) MAY USE TRANSPORTATION DEVELOPMENT CREDITS (TDC) FOR MATCH

LEE TRAN BUS PURCHASE

Project Number: 4365031

Non-SIS



From:

Work Summary: CAPITAL FOR FIXED ROUTE

To:

Lead Agency: LeeTran

Length: .000

LRTP #: Appendix B, Table B-8

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|----------|----------|------------------|----------|------------------|
| CAP | FTAT | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| CAP | SU | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| Total | | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 |

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

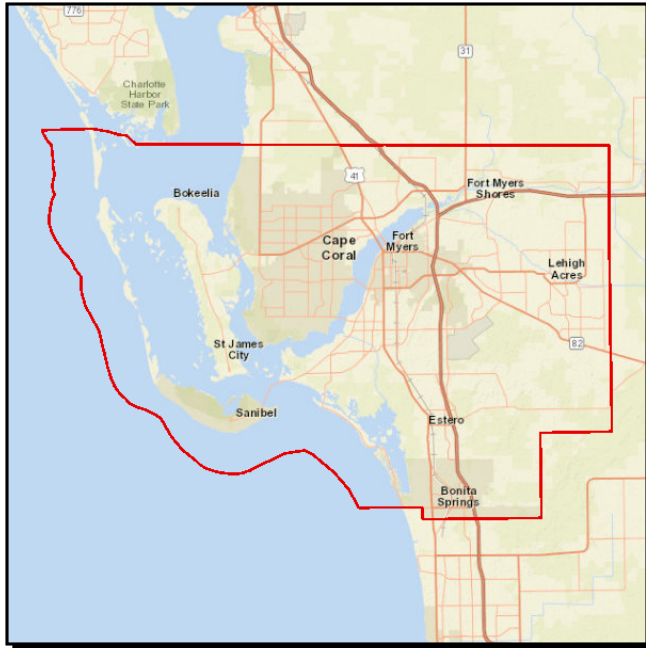
Total Project Cost: 3,000,000

Project Description: PURCHASE FULL SIZE HEAVY DUTY BUSES FOR FIXED ROUTE LEE COUNTY TRANSIT (LEETRAN) MAY USE TRANSPORTATION DEVELOPMENT CREDITS (TDC) FOR MATCH

LEETRAN

Project Number: 4387511

Non-SIS



From:

Work Summary:

To:

Lead Agency: LeeTran

Length: .000

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|------------------|------------------|----------|----------|------------------|
| CAP | DPTO | 0 | 1,200,000 | 0 | 0 | 0 | 1,200,000 |
| CAP | DDR | 0 | 627,245 | 580,957 | 0 | 0 | 1,208,202 |
| CAP | LF | 0 | 1,827,245 | 580,957 | 0 | 0 | 2,408,202 |
| Total | | 0 | 3,654,490 | 1,161,914 | 0 | 0 | 4,816,404 |

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 4,816,404

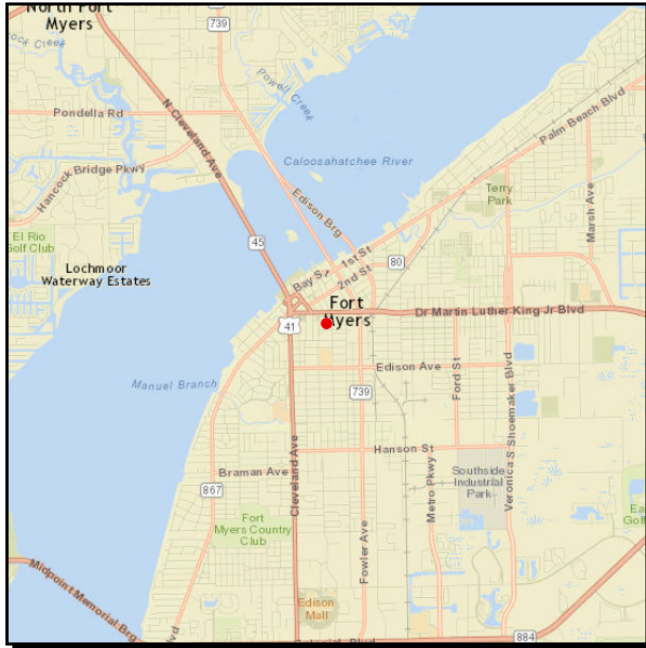
Project Description: SOUTH AREA TRNASIT/MULTIMODAL CENTER WITH PARK AND RIDE LOT. CONSTRUCTION PHASE

Section G - Intermodal Facility

ROSA PARKS DOWNTOWN INTERMODAL CAPACITY

Project Number: 4314141

SIS



From:

Work Summary: INTERMODAL HUB CAPACITY

To:

Lead Agency: LeeTran

Length: .000

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|------------------|----------|----------|----------|------------------|
| CAP | GMR | 0 | 6,000,000 | 0 | 0 | 0 | 6,000,000 |
| Total | | 0 | 6,000,000 | 0 | 0 | 0 | 6,000,000 |

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 6,000,000

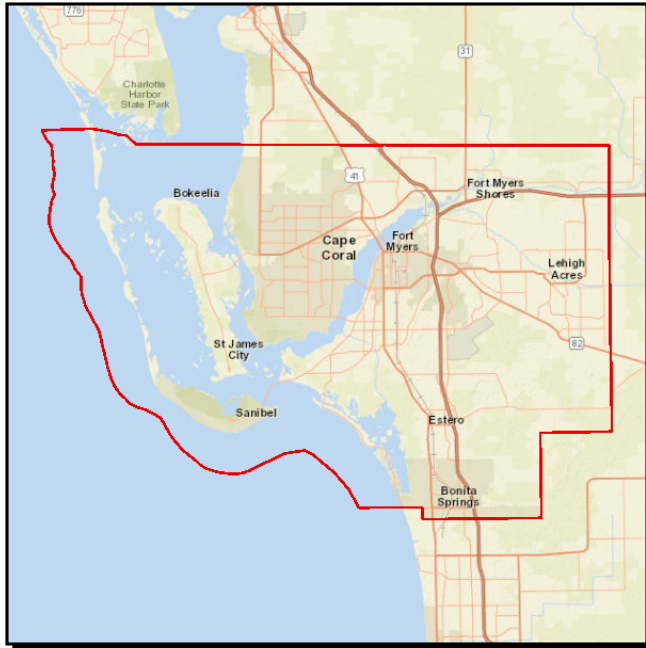
Project Description: Expand existing facility and construct operational improvements

Section H - Planning

LEE COUNTY MPO FY 2016/2017-2017/2018 UPWP

Project Number: 4393121

Non-SIS



From:

Work Summary: TRANSPORTATION PLANNING

To:

Lead Agency:

Lee County MPO

Length: .000

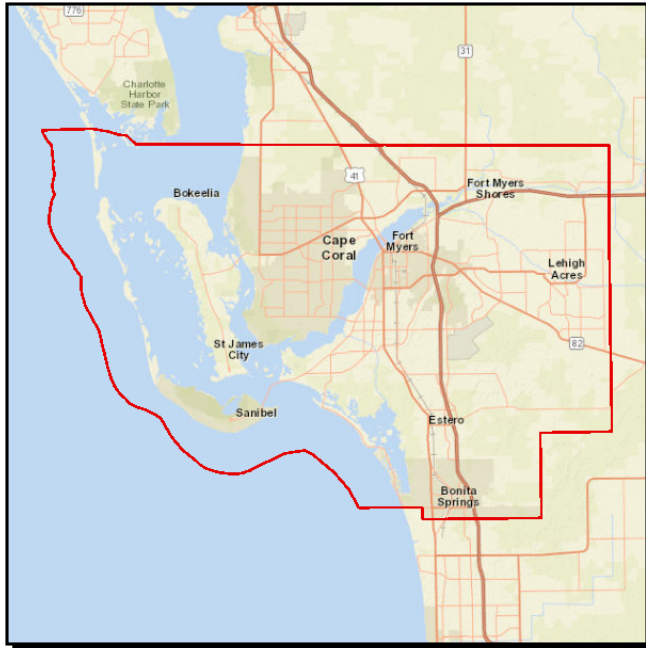
| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| PLN | PL | 689,626 | 0 | 0 | 0 | 0 | 689,626 |
| Total | | 689,626 | 0 | 0 | 0 | 0 | 689,626 |

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 689,626
Project Description:

LEE COUNTY MPO FY 2017/2018 UPWP

Project Number: 4318081

Non-SIS



From:

Work Summary: TRANSPORTATION PLANNING

To:

Lead Agency:

Lee County MPO

Length: .000

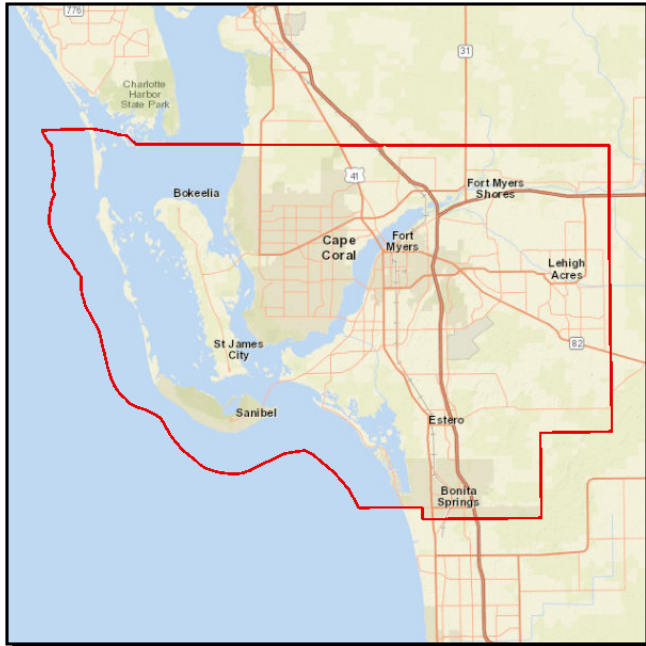
| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|----------------|----------|----------|----------|----------------|
| PLN | PL | 0 | 689,626 | 0 | 0 | 0 | 689,626 |
| Total | | 0 | 689,626 | 0 | 0 | 0 | 689,626 |

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 689,626
Project Description:

LEE COUNTY MPO FY 2018/2019 UPWP

Project Number: 4348561

Non-SIS



From:

Work Summary: TRANSPORTATION PLANNING

To:

Lead Agency:

Lee County MPO

Length: .000

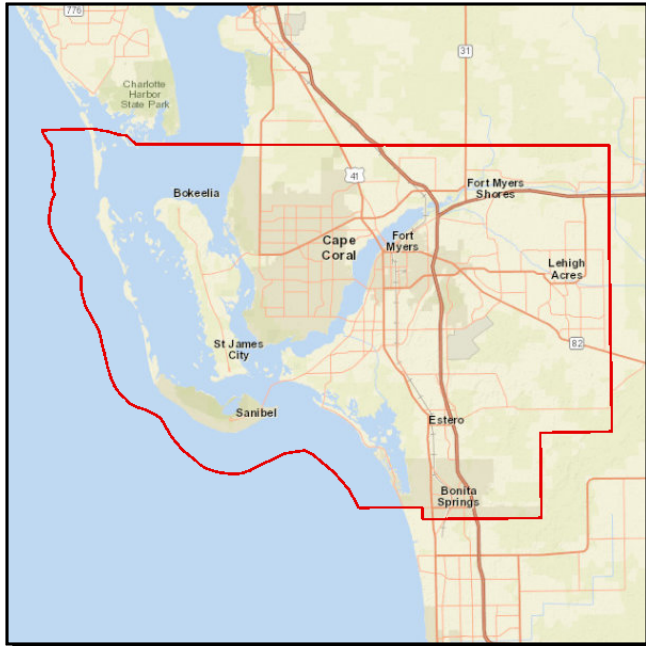
| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|----------|----------------|----------------|----------|------------------|
| PLN | PL | 0 | 0 | 689,626 | 689,626 | 0 | 1,379,252 |
| Total | | 0 | 0 | 689,626 | 689,626 | 0 | 1,379,252 |

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 1,379,252
Project Description:

LEE COUNTY MPO FY 2020/2021 UPWP

Project Number: 4383601

Non-SIS



From:

Work Summary: TRANSPORTATION PLANNING

To:

Lead Agency:

Lee County MPO

Length: .000

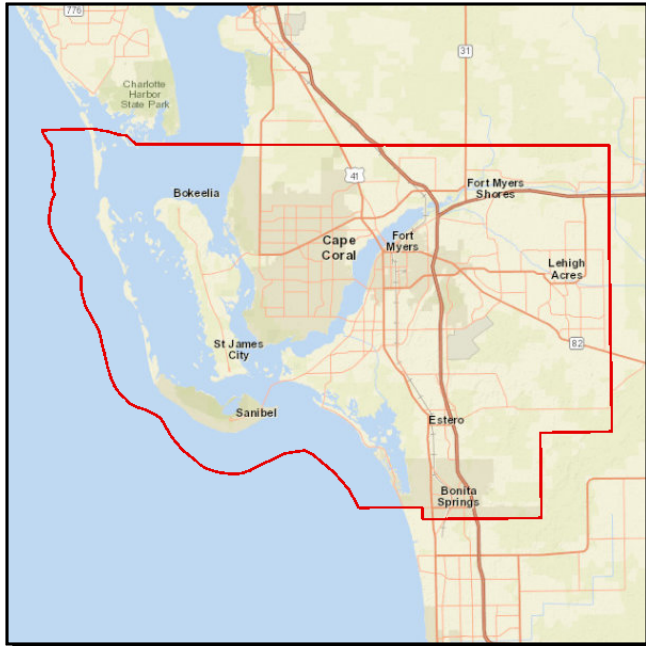
| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|----------|----------|----------|----------------|----------------|
| PLN | PL | 0 | 0 | 0 | 0 | 689,626 | 689,626 |
| Total | | 0 | 0 | 0 | 0 | 689,626 | 689,626 |

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 689,626
Project Description:

LEE COUNTY MPO TRANSIT PLANNING FTA 5305 (D)

Project Number: 4101151

Non-SIS



From:

Work Summary: MODAL SYSTEMS PLANNING

To:

Lead Agency:

Lee County MPO

Length: .000

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------------|----------------|----------------|----------------|----------------|----------------|
| PLN | DU | 146,839 | 151,244 | 151,244 | 157,598 | 152,720 | 759,645 |
| PLN | DPTO | 18,355 | 18,906 | 18,906 | 19,700 | 19,090 | 94,957 |
| PLN | LF | 18,355 | 18,906 | 18,906 | 19,700 | 19,090 | 94,957 |
| Total | | 183,549 | 189,056 | 189,056 | 196,998 | 190,900 | 949,559 |

Prior Cost < 2016/17: 1,991,790

Future Cost > 2020/21: 0

Total Project Cost: 2,941,349

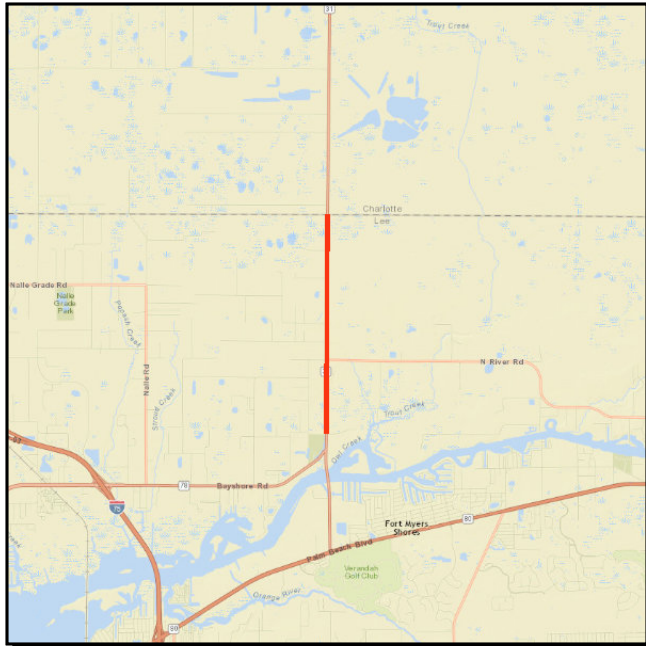
Project Description: SECTION 5305(D) METROPOLITAN PLANNING

Section I - Routine Maintenance

SR 31

Project Number: 4366381

Non-SIS



From: OLD RODEO ROAD **Work Summary:** RESURFACING
To: CHARLOTTE C/L
Lead Agency: FDOT **Length:** 3.044
LRTP #: Table 1, Page 22

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CST | DIH | 276,142 | 0 | 0 | 0 | 0 | 276,142 |
| CST | SA | 2,505,247 | 0 | 0 | 0 | 0 | 2,505,247 |
| CST | DDR | 51,250 | 0 | 0 | 0 | 0 | 51,250 |
| Total | | 2,832,639 | 0 | 0 | 0 | 0 | 2,832,639 |

Prior Cost < 2016/17: 159,855
Future Cost > 2020/21: 0
Total Project Cost: 2,992,494
Project Description:

SR 739 (METRO PKWY)

Project Number: 4349641

Non-SIS



From: WAREHOUSE ROAD **Work Summary:** RESURFACING
To: HANSON STREET
Lead Agency: FDOT **Length:** .736 MI
LRTP #: Table 1, Page 22

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CST | DDR | 1,304,980 | 0 | 0 | 0 | 0 | 1,304,980 |
| Total | | 1,304,980 | 0 | 0 | 0 | 0 | 1,304,980 |

Prior Cost < 2016/17: 316,250
Future Cost > 2020/21: 0
Total Project Cost: 1,621,230
Project Description:

SR 82

Project Number: 4380081

SIS



From: ROCKFILL RD **Work Summary:** RESURFACING
To: ORTIZ AVE
Lead Agency: FDOT **Length:** 1.175
LRTP #: Page 22, Table 1

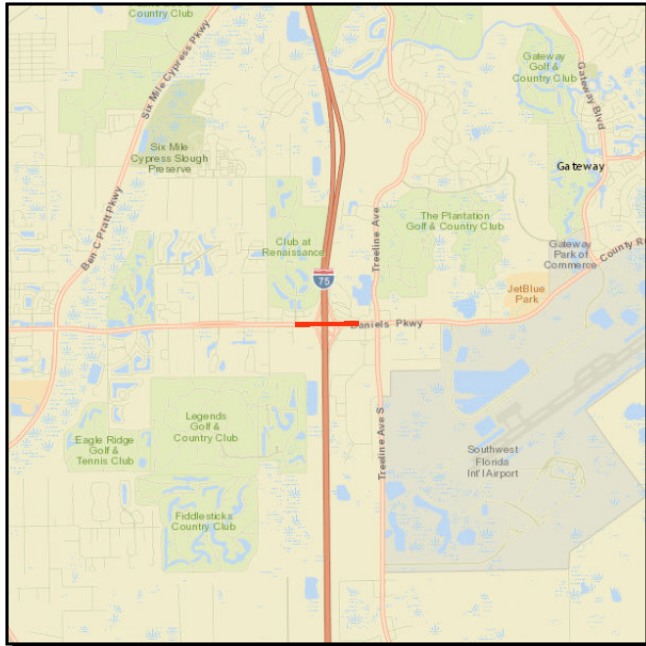
| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------------|----------|------------------|----------|----------|------------------|
| PE | DIH | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| ENV | DS | 10,000 | 0 | 15,000 | 0 | 0 | 25,000 |
| CST | DIH | 0 | 0 | 250,644 | 0 | 0 | 250,644 |
| CST | SA | 0 | 0 | 4,525,614 | 0 | 0 | 4,525,614 |
| Total | | 110,000 | 0 | 4,791,258 | 0 | 0 | 4,901,258 |

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 4,901,258
Project Description:

SR 876

Project Number: 4380071

Non-SIS



From: WEST OF I-75 **Work Summary:** RESURFACING
To: REST AREA
Lead Agency: MANAGED BY FDOT **Length:** .513
LRTP #: Page 22, Table 1

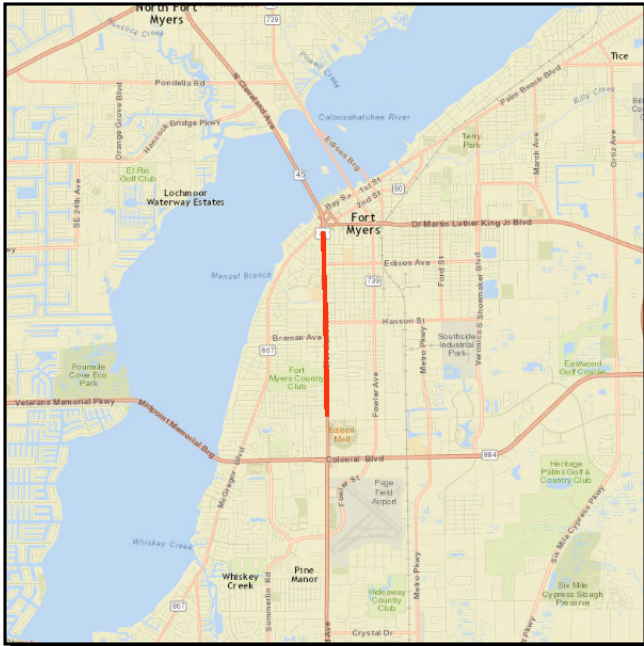
| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------------|---------------|------------------|----------|----------|------------------|
| PE | DIH | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| ENV | DS | 0 | 15,000 | 25,000 | 0 | 0 | 40,000 |
| CST | DIH | 0 | 0 | 200,048 | 0 | 0 | 200,048 |
| CST | SA | 0 | 0 | 1,591,504 | 0 | 0 | 1,591,504 |
| CST | DDR | 0 | 0 | 397,607 | 0 | 0 | 397,607 |
| CST | NHRE | 0 | 0 | 507,606 | 0 | 0 | 507,606 |
| Total | | 100,000 | 15,000 | 2,721,765 | 0 | 0 | 2,836,765 |

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 2,836,765
Project Description:

US 41 (SR 45)

Project Number: 4313131

Non-SIS



From: WINKLER AVENUE **Work Summary:** RESURFACING
To: SR 82
Lead Agency: FDOT
Length: 2.388 MI
LRTP #: Table 1, Page 22

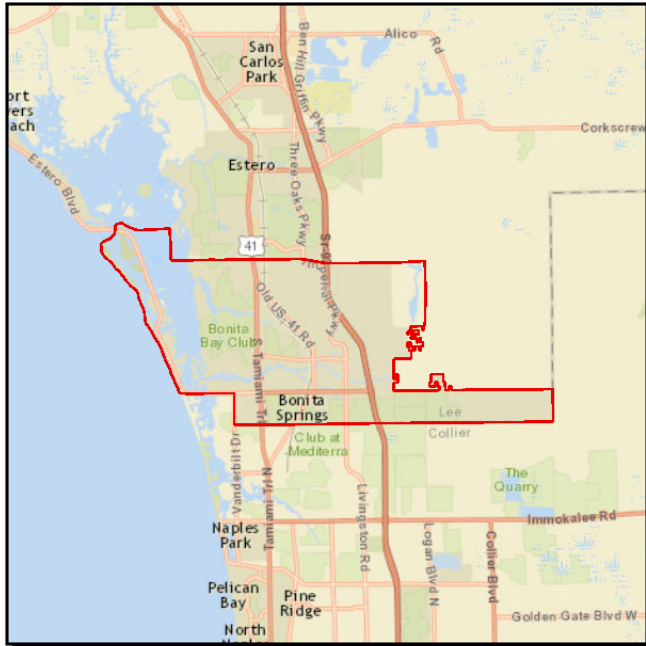
| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------------|-------------------|----------|----------|----------|-------------------|
| ENV | DS | 115,000 | 0 | 0 | 0 | 0 | 115,000 |
| CST | DS | 0 | 6,724,163 | 0 | 0 | 0 | 6,724,163 |
| CST | DIH | 0 | 210,600 | 0 | 0 | 0 | 210,600 |
| CST | SA | 0 | 1,479,723 | 0 | 0 | 0 | 1,479,723 |
| CST | HSP | 0 | 6,406,825 | 0 | 0 | 0 | 6,406,825 |
| Total | | 115,000 | 14,821,311 | 0 | 0 | 0 | 14,936,311 |

Prior Cost < 2016/17: 375,129
Future Cost > 2020/21: 0
Total Project Cost: 15,311,440
Project Description:

BONITA SPRINGS HIGHWAY LIGHTING

Project Number: 4245741

Non-SIS



From:

Work Summary: ROUTINE MAINTENANCE

To:

Lead Agency: City of Bonita Springs

Length: .000

LRTP #: Page 22, Table 1

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|---------------|---------------|---------------|----------|----------|----------------|
| MNT | D | 84,229 | 86,756 | 89,359 | 0 | 0 | 260,344 |
| Total | | 84,229 | 86,756 | 89,359 | 0 | 0 | 260,344 |

Prior Cost < 2016/17: 519,283

Future Cost > 2020/21: 0

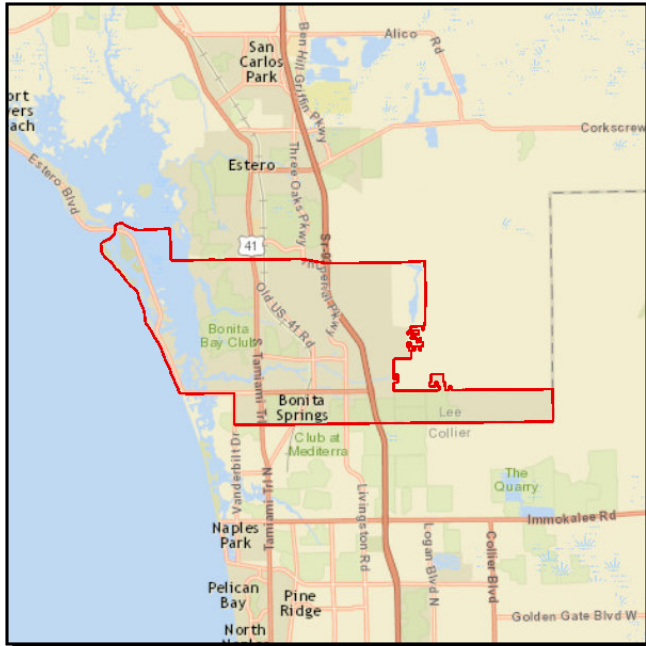
Total Project Cost: 779,627

Project Description: Local reimbursement for highway lighting maintenance on the State Highway System.

BONITA SPRINGS TRAFFIC SIGNAL REIMBURSEMENT

Project Number: 4137141

Non-SIS



From:

Work Summary: TRAFFIC SIGNALS

To:

Lead Agency:

City of Bonita Springs

Length: 3.296 MI

LRTP #: Page 22, Table 1

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|---------------|---------------|---------------|---------------|---------------|----------------|
| OPS | DDR | 32,538 | 34,500 | 35,535 | 36,601 | 37,699 | 176,873 |
| Total | | 32,538 | 34,500 | 35,535 | 36,601 | 37,699 | 176,873 |

Prior Cost < 2016/17: 115,601

Future Cost > 2020/21: 0

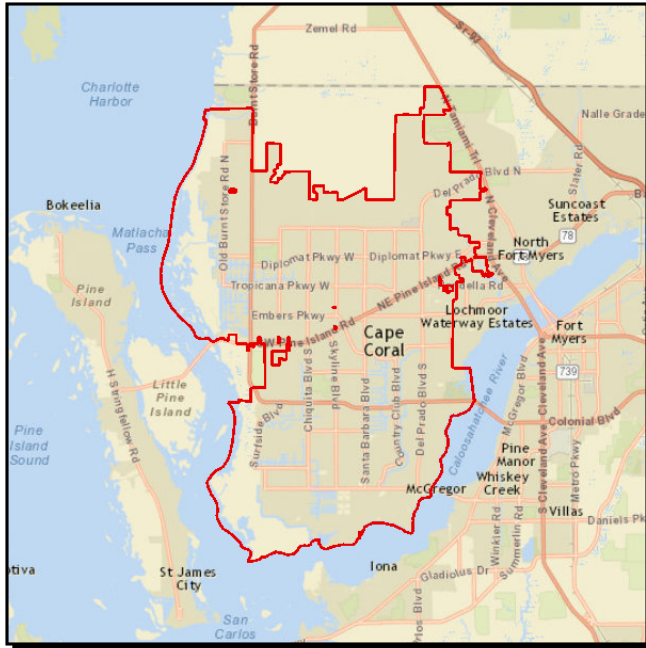
Total Project Cost: 292,474

Project Description: Local reimbursement for traffic signal maintenance on the State Highway System.

CAPE CORAL HIGHWAY LIGHTING

Project Number: 4135481

Non-SIS



From:

Work Summary: ROUTINE MAINTENANCE

To:

Lead Agency:

City of Cape Coral

Length: .000

LRTP #: Page 22, Table 1

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|---------------|---------------|---------------|----------|----------|----------------|
| MNT | D | 46,314 | 47,704 | 43,788 | 0 | 0 | 137,806 |
| Total | | 46,314 | 47,704 | 43,788 | 0 | 0 | 137,806 |

Prior Cost < 2016/17: 365,992

Future Cost > 2020/21: 0

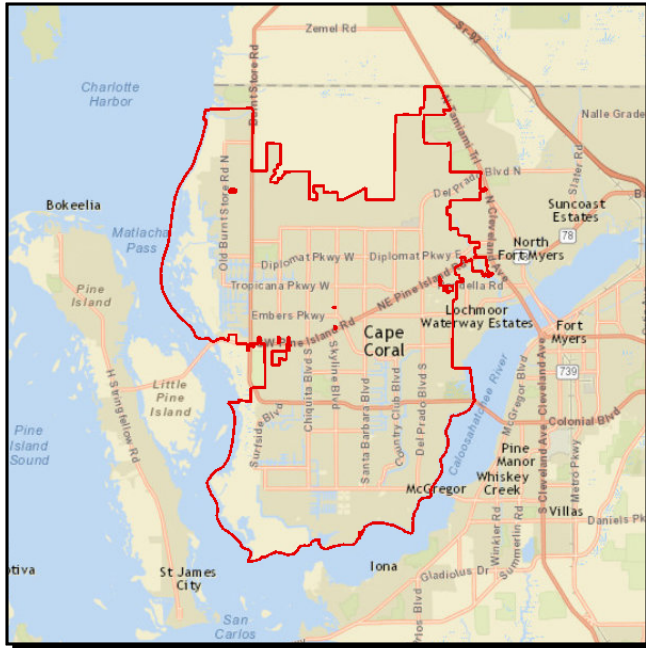
Total Project Cost: 503,798

Project Description: Local reimbursement for highway lighting maintenance on the State Highway System.

CAPE CORAL TRAFFIC SIGNALS REIMBURSEMENT

Project Number: 4136361

Non-SIS



From:

Work Summary: TRAFFIC SIGNALS

To:

Lead Agency:

City of Cape Coral

Length: 2.243 MI

LRTP #: Page 22, Table 1

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|---------------|---------------|---------------|---------------|---------------|----------------|
| OPS | DDR | 16,055 | 28,029 | 28,870 | 34,653 | 35,693 | 143,300 |
| Total | | 16,055 | 28,029 | 28,870 | 34,653 | 35,693 | 143,300 |

Prior Cost < 2016/17: 85,393

Future Cost > 2020/21: 0

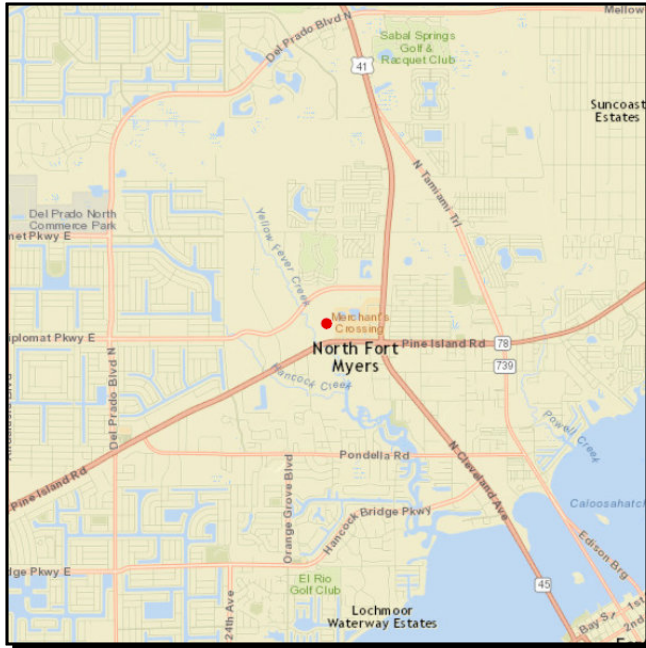
Total Project Cost: 228,693

Project Description: Local reimbursement for traffic signal maintenance on the State Highway System

FORT MYERS OPERATIONS CENTER FCO MINOR REPAIRS

Project Number: 4386551

Non-SIS



From:

Work Summary: FIXED CAPITAL OUTLAY

To:

Lead Agency: FDOT

Length: .000

LRTP #: Page 22, Table 1

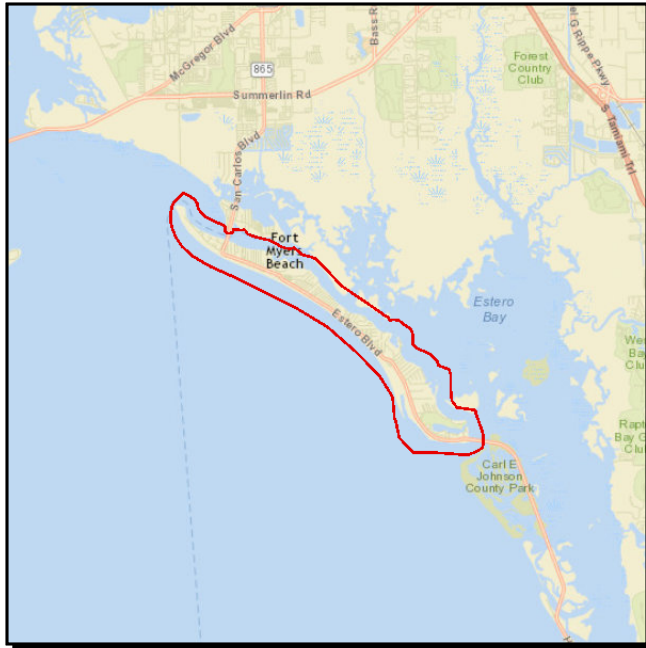
| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| CST | FCO | 30,000 | 0 | 0 | 0 | 0 | 30,000 |
| Total | | 30,000 | 0 | 0 | 0 | 0 | 30,000 |

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 30,000
Project Description:

FT MYERS BEACH TRAFFIC SIGNALS REIMBURSEMENT

Project Number: 4136381

Non-SIS



From:

Work Summary: TRAFFIC SIGNALS

To:

Lead Agency:

Town of Fort Myers Beach

Length: .050 MI

LRTP #: Page 22, Table 1

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|--------------|--------------|--------------|--------------|--------------|---------------|
| OPS | DDR | 3,296 | 3,494 | 3,599 | 3,707 | 3,818 | 17,914 |
| Total | | 3,296 | 3,494 | 3,599 | 3,707 | 3,818 | 17,914 |

Prior Cost < 2016/17: 11,337

Future Cost > 2020/21: 0

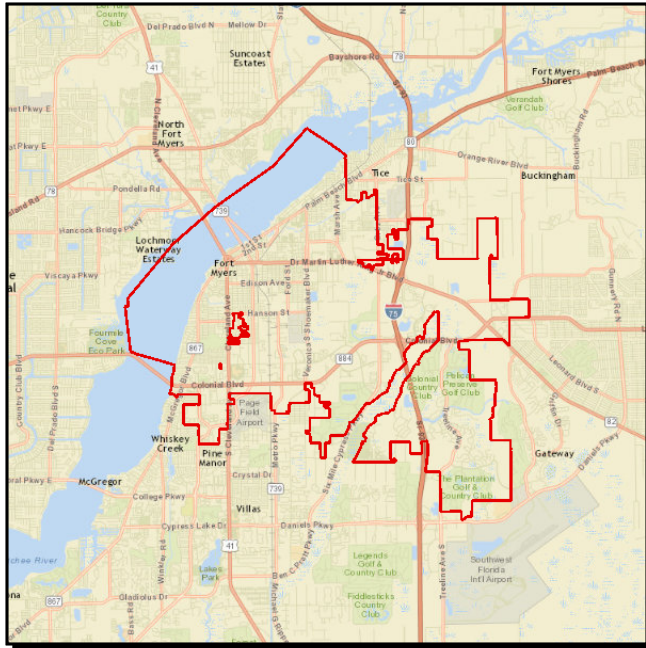
Total Project Cost: 29,251

Project Description: Local reimbursement for traffic signal maintenance on the State Highway System.

FT MYERS HIGHWAY LIGHTING

Project Number: 4135491

Non-SIS



From:

Work Summary: ROUTINE MAINTENANCE

To:

Lead Agency:

City of Fort Myers

Length: .000

LRTP #: Page 22, Table 1

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------------|----------------|----------------|----------|----------|----------------|
| MNT | D | 308,598 | 317,857 | 331,467 | 0 | 0 | 957,922 |
| Total | | 308,598 | 317,857 | 331,467 | 0 | 0 | 957,922 |

Prior Cost < 2016/17: 2,457,132

Future Cost > 2020/21: 0

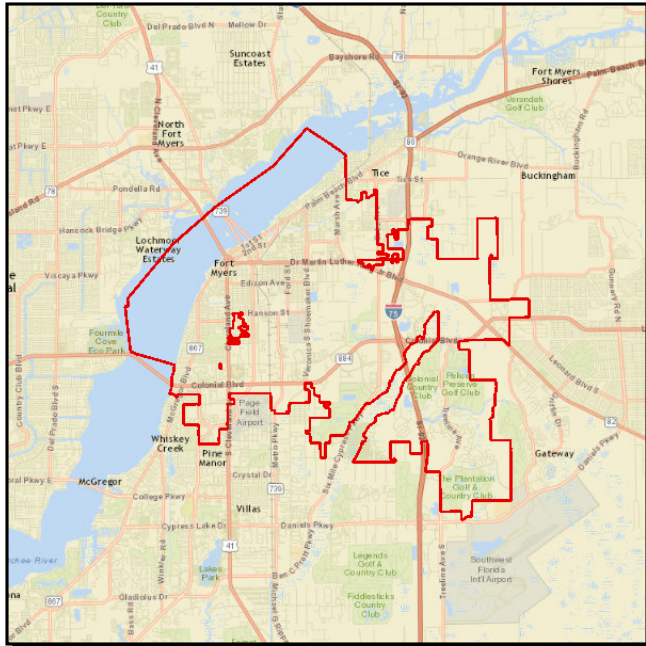
Total Project Cost: 3,415,054

Project Description: Local reimbursement for highway lighting maintenance on the State Highway System.

FT MYERS TRAFFIC SIGNALS REIMBURSEMENT

Project Number: 4136371

Non-SIS



From:

Work Summary: TRAFFIC SIGNALS

To:

Lead Agency:

City of Fort Myers

Length: 3.617 MI

LRTP #: Page 22, Table 1

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------------|----------------|----------------|----------------|----------------|------------------|
| OPS | DDR | 264,689 | 274,396 | 287,402 | 296,024 | 304,905 | 1,427,416 |
| Total | | 264,689 | 274,396 | 287,402 | 296,024 | 304,905 | 1,427,416 |

Prior Cost < 2016/17: 1,206,933

Future Cost > 2020/21: 0

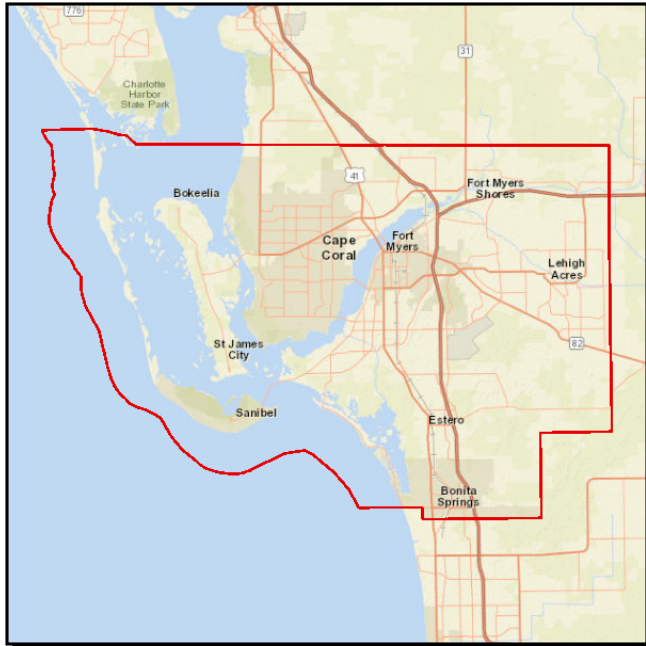
Total Project Cost: 2,634,349

Project Description: Local reimbursement for traffic signal maintenance on the State Highway System.

LEE COUNTY HIGHWAY LIGHTING

Project Number: 4125801

Non-SIS



From:

Work Summary: ROUTINE MAINTENANCE

To:

Lead Agency: Lee County

Length: .000

LRTP #: Page 22, Table 1

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------------|----------------|----------------|----------|----------|----------------|
| MNT | D | 308,118 | 317,363 | 288,443 | 0 | 0 | 913,924 |
| Total | | 308,118 | 317,363 | 288,443 | 0 | 0 | 913,924 |

Prior Cost < 2016/17: 2,462,165

Future Cost > 2020/21: 0

Total Project Cost: 3,376,089

Project Description: Local reimbursement for highway lighting maintenance on the State Highway System.

LEE COUNTY ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM

Project Number: 4082641

SIS



From:

Work Summary: ROUTINE MAINTENANCE

To:

Lead Agency: FDOT

Length: .000

LRTP #: Page 22, Table 1

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| MNT | D | 52,000 | 0 | 0 | 0 | 0 | 52,000 |
| Total | | 52,000 | 0 | 0 | 0 | 0 | 52,000 |

Prior Cost < 2016/17: 2,234,857

Future Cost > 2020/21: 0

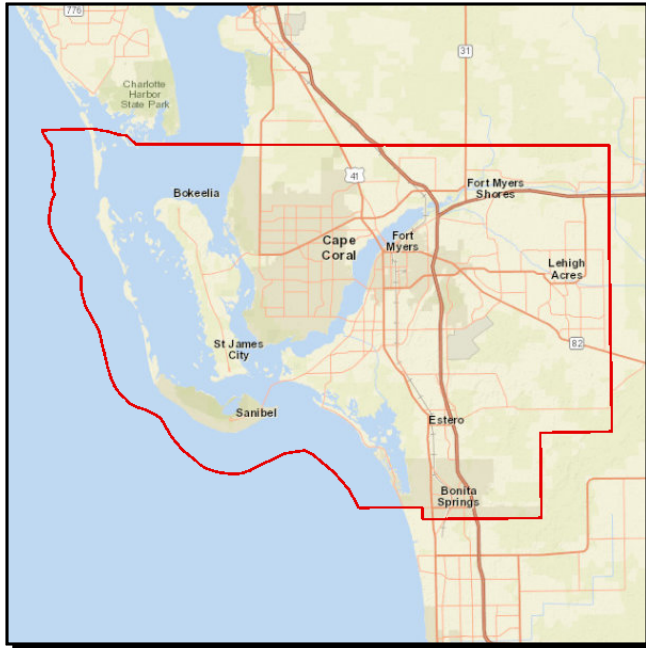
Total Project Cost: 2,286,857

Project Description:

LEE COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM

Project Number: 4082631

Non-SIS



From:

Work Summary: ROUTINE MAINTENANCE

To:

Lead Agency: FDOT

Length: .000

LRTP #: Page 22, Table 1

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| MNT | D | 3,588,400 | 0 | 0 | 0 | 0 | 3,588,400 |
| Total | | 3,588,400 | 0 | 0 | 0 | 0 | 3,588,400 |

Prior Cost < 2016/17: 39,126,801

Future Cost > 2020/21: 0

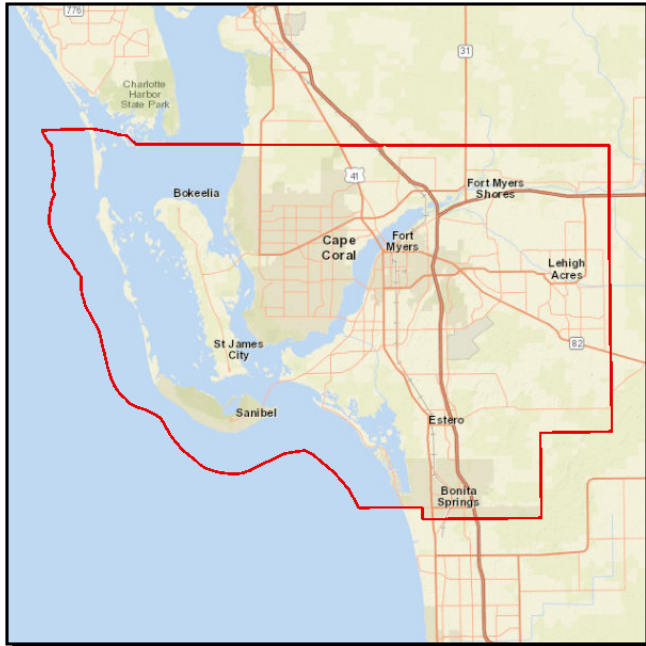
Total Project Cost: 42,715,201

Project Description:

LEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT

Project Number: 4126721

Non-SIS



From:

Work Summary: TRAFFIC SIGNALS

To:

Lead Agency: Lee County

Length: 9.184 MI

LRTP #: Page 22, Table 1

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------------|----------------|----------------|----------------|----------------|------------------|
| OPS | DITS | 510,169 | 519,310 | 534,889 | 560,771 | 577,594 | 2,702,733 |
| Total | | 510,169 | 519,310 | 534,889 | 560,771 | 577,594 | 2,702,733 |

Prior Cost < 2016/17: 1,987,454

Future Cost > 2020/21: 0

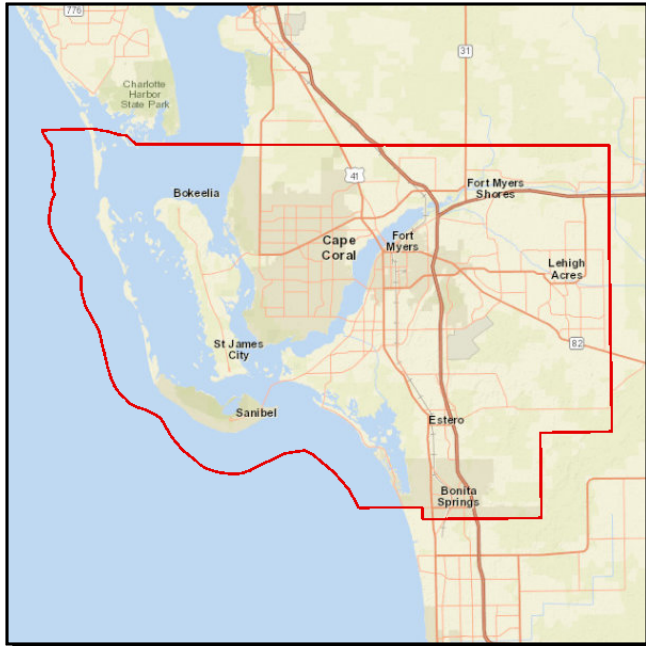
Total Project Cost: 4,690,187

Project Description: Local reimbursement for traffic signal maintenance on the State Highway System.

NPDES PERMITS

Project Number: 4227501

Non-SIS



From:

Work Summary: ROUTINE
MAINTENANCE

To:

Lead Agency: FDOT

Length: .000

LRTP #: Page 22, Table 1

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|------------|------------|----------|----------|----------|--------------|
| MNT | D | 525 | 525 | 0 | 0 | 0 | 1,050 |
| Total | | 525 | 525 | 0 | 0 | 0 | 1,050 |

Prior Cost < 2016/17: 5,360

Future Cost > 2020/21: 0

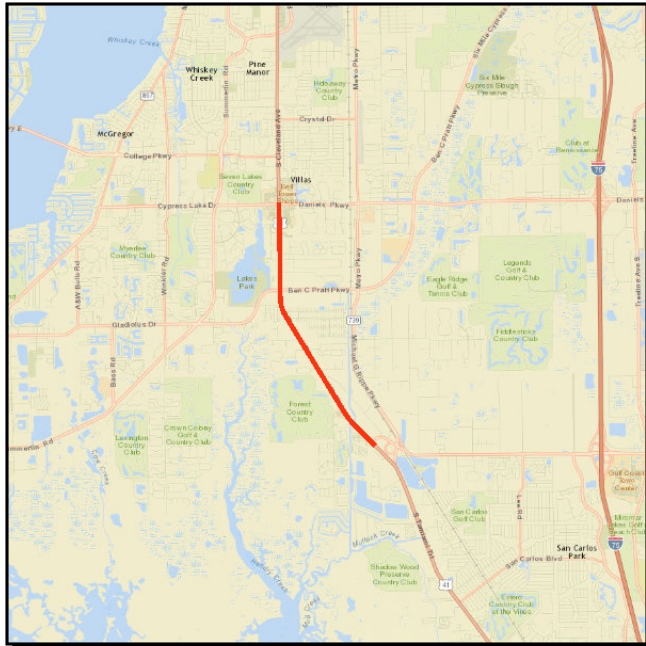
Total Project Cost: 6,410

Project Description:

US 41 (SR 45)

Project Number: 4349391

Non-SIS



From: ALICO RD
To: DANIELS PKWY
Lead Agency: FDOT
Work Summary: RESURFACING
Length: 4.015 MI
LRTP #: Table 1 Page 22

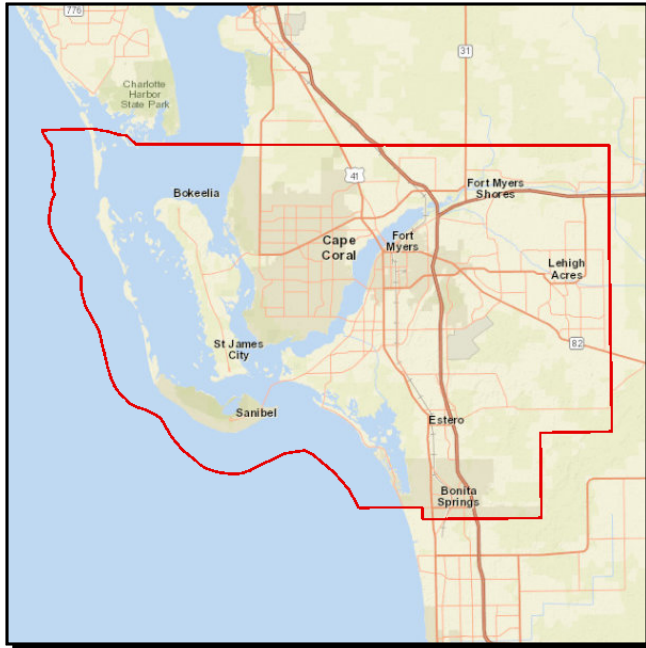
| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|-------------------|----------|----------|----------|----------|-------------------|
| CST | DS | 3,008,195 | 0 | 0 | 0 | 0 | 3,008,195 |
| CST | DIH | 112,574 | 0 | 0 | 0 | 0 | 112,574 |
| ENV | DDR | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| CST | DDR | 7,604,578 | 0 | 0 | 0 | 0 | 7,604,578 |
| Total | | 10,825,347 | 0 | 0 | 0 | 0 | 10,825,347 |

Prior Cost < 2016/17: 321,867
Future Cost > 2020/21: 0
Total Project Cost: 11,147,214
Project Description:

VILLAGE OF ESTERO

Project Number: 4392171

Non-SIS



From:

Work Summary: ROUTINE MAINTENANCE

To:

Lead Agency:

Village of Estero

Length: .000

LRTP #: Page 22, Table 1

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| MNT | D | 6,000 | 0 | 0 | 0 | 0 | 6,000 |
| Total | | 6,000 | 0 | 0 | 0 | 0 | 6,000 |

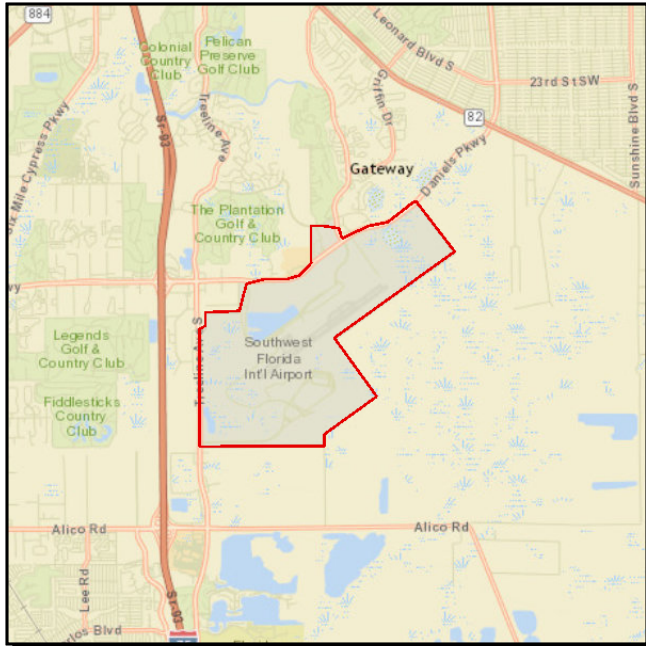
Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 6,000
Project Description:

Section J - Aviation

LEE COUNTY PORT AUTHORITY - SOUTHEAST FLORIDA INT'L

Project Number: 4295111

SIS



From:

Work Summary: AVIATION SAFETY PROJECT

To:

Lead Agency:

Lee County Port Authority

Length: .000

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|----------|----------|----------|------------------|------------------|
| CAP | DPTO | 0 | 0 | 0 | 0 | 772,368 | 772,368 |
| CAP | LF | 0 | 0 | 0 | 0 | 772,368 | 772,368 |
| Total | | 0 | 0 | 0 | 0 | 1,544,736 | 1,544,736 |

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

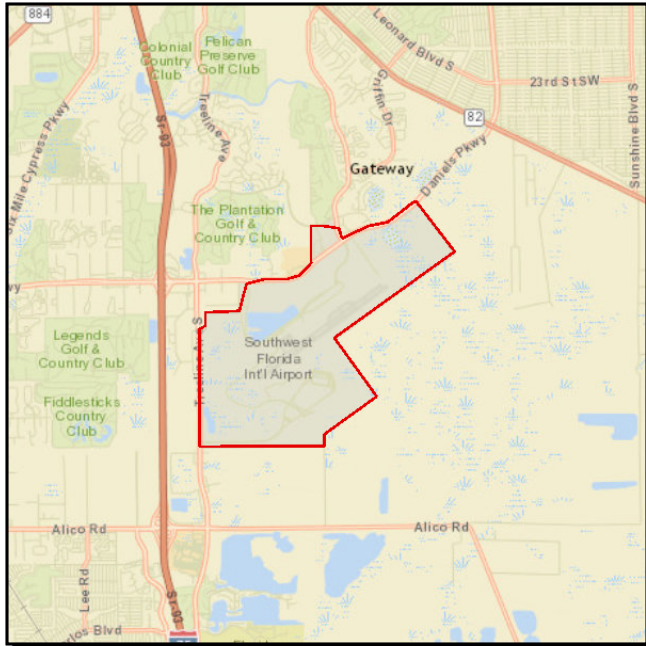
Total Project Cost: 1,544,736

Project Description: PURCHASE ARFF CRASH VEHICLE CAPITAL IMPROVEMENTS

LEE COUNTY PORT AUTHORITY - SOUTHWEST FLORIDA INT'L

Project Number: 4300001

SIS



From:

Work Summary: AVIATION SAFETY PROJECT

To:

Lead Agency:

Lee County Port Authority

Length: .000

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|------------------|------------------|----------|----------|------------------|
| CAP | DPTO | 0 | 2,582,253 | 1,817,747 | 0 | 0 | 4,400,000 |
| CAP | LF | 0 | 2,582,253 | 1,817,747 | 0 | 0 | 4,400,000 |
| Total | | 0 | 5,164,506 | 3,635,494 | 0 | 0 | 8,800,000 |

Prior Cost < 2016/17: 831,202

Future Cost > 2020/21: 0

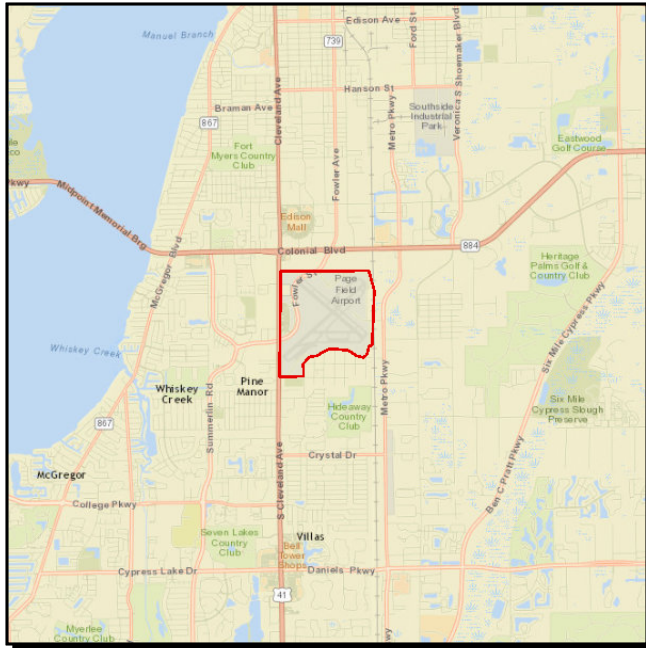
Total Project Cost: 9,631,202

Project Description: CAPITAL IMPROVEMENTS NORTH PROPERTY UTILITIES AND ROADS

PAGE FIELD AIRPORT CAPITAL IMPROVEMENTS

Project Number: 4313681

Non-SIS



From:

Work Summary: AVIATION PRESERVATION

To:

Lead Agency:

Lee County Port Authority

Length: .000

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|------------------|----------|------------------|------------------|----------|-------------------|
| CAP | DPTO | 272,000 | 0 | 0 | 0 | 0 | 272,000 |
| CAP | DDR | 91,395 | 0 | 3,000,000 | 3,500,000 | 0 | 6,591,395 |
| CAP | LF | 159,395 | 0 | 750,000 | 3,500,000 | 0 | 4,409,395 |
| CAP | FAA | 4,000,800 | 0 | 0 | 0 | 0 | 4,000,800 |
| Total | | 4,523,590 | 0 | 3,750,000 | 7,000,000 | 0 | 15,273,590 |

Prior Cost < 2016/17: 2,279,483

Future Cost > 2020/21: 0

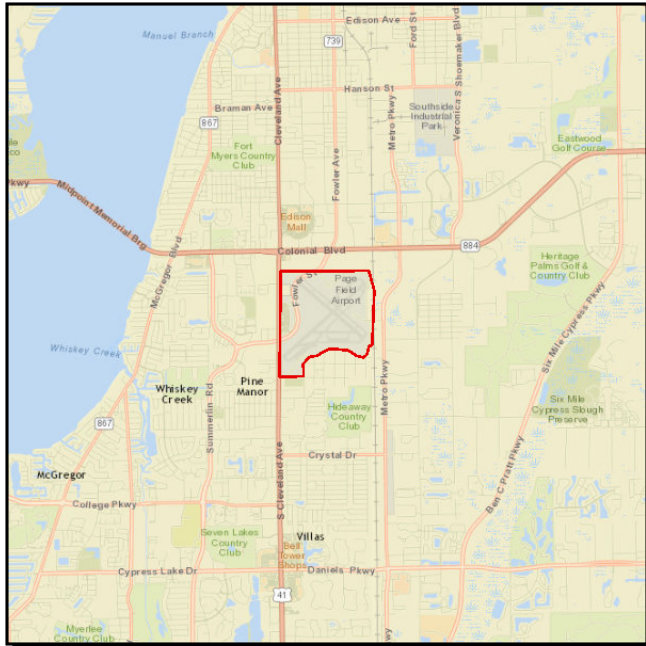
Total Project Cost: 17,553,073

Project Description: Rehab runway 5/23 and associated taxiways

PAGE FIELD GENERAL AVIATION AIRPORT

Project Number: 4304911

Non-SIS



From:

Work Summary: AVIATION PRESERVATION

To:

Lead Agency:

Lee County Port Authority

Length: .000

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------------|------------------|---------------|----------|----------|------------------|
| CAP | DPTO | 280,000 | 0 | 0 | 0 | 0 | 280,000 |
| CAP | LF | 70,000 | 238,832 | 12,426 | 0 | 0 | 321,258 |
| CAP | DDR | 0 | 935,328 | 49,702 | 0 | 0 | 985,030 |
| Total | | 350,000 | 1,174,160 | 62,128 | 0 | 0 | 1,586,288 |

Prior Cost < 2016/17: 188,955

Future Cost > 2020/21: 0

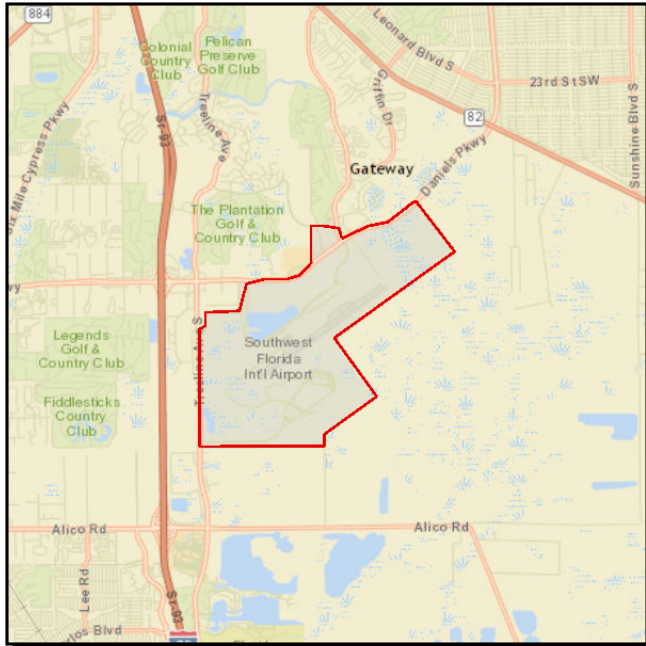
Total Project Cost: 1,775,243

Project Description: Design perimeter road.

SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L

Project Number: 4206521

Non-SIS



From:

Work Summary: AVIATION CAPACITY PROJECT

To:

Lead Agency:

Lee County Port Authority

Length: .000

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|-------------------|-------------------|----------|----------|-------------------|
| CAP | LF | 0 | 8,270,823 | 6,000,000 | 0 | 0 | 14,270,823 |
| CAP | DIS | 0 | 8,270,823 | 0 | 0 | 0 | 8,270,823 |
| CAP | GMR | 0 | 0 | 6,000,000 | 0 | 0 | 6,000,000 |
| Total | | 0 | 16,541,646 | 12,000,000 | 0 | 0 | 28,541,646 |

Prior Cost < 2016/17: 81,584,319

Future Cost > 2020/21: 0

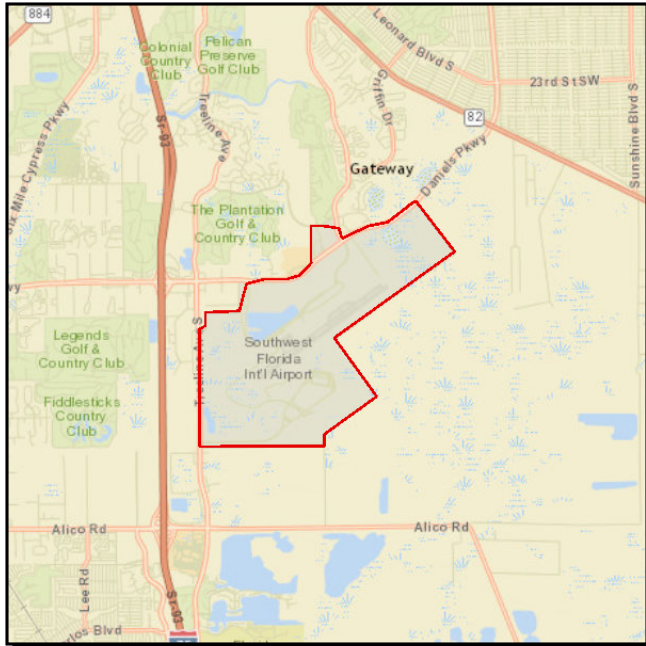
Total Project Cost: 110,125,965

Project Description: SEQ01= PRELIMINARY DESIGN, GEOTECHNICAL, SURVEY, AND DESIGN RUNWAY 6R-24L SEQ04= DESIGN & CONSTRUCT AIR TRAFFIC CONTROL TOWER AND TERMINAL RADAR APPROACH CONTROL RWY 6R-24L; DESIGN AND CONSTRUCT ARFF FACILITY; DESIGN AND

SOUTHWEST FLORIDA INTERNATIONAL AIRPORT

Project Number: 4108141

Non-SIS



From:

Work Summary: AVIATION SAFETY PROJECT

To:

Lead Agency:

Lee County Port Authority

Length: .000

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|----------|----------------|----------|----------|----------------|
| CAP | DDR | 0 | 0 | 111,800 | 0 | 0 | 111,800 |
| CAP | LF | 0 | 0 | 111,800 | 0 | 0 | 111,800 |
| Total | | 0 | 0 | 223,600 | 0 | 0 | 223,600 |

Prior Cost < 2016/17: 921,868

Future Cost > 2020/21: 0

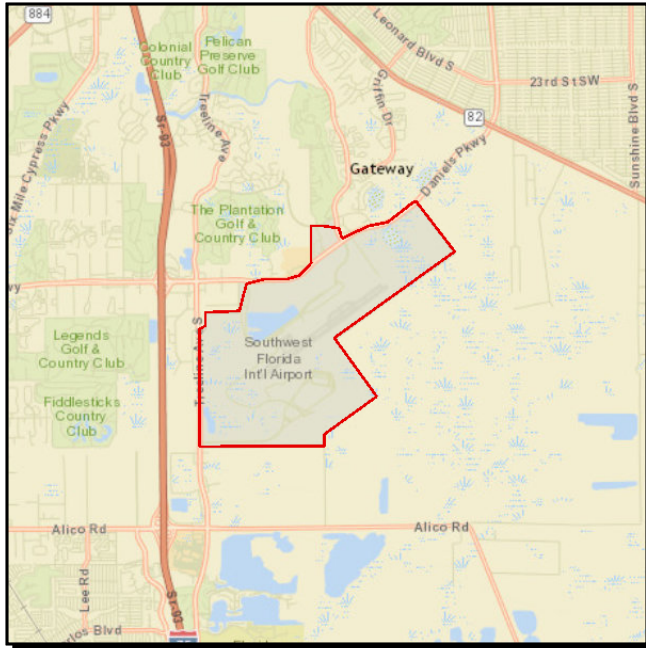
Total Project Cost: 1,145,468

Project Description: PURCHASE AIRCRAFT RESCUE & FIRE FIGHTING (ARFF) VEHICLE SEQ02=PURCHASE STRUCTURAL FIRE TRUCK

SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL

Project Number: 4314131

Non-SIS



From:

Work Summary: AVIATION CAPACITY PROJECT

To:

Lead Agency:

Lee County Port Authority

Length: .000

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CAP | GMR | 875,000 | 0 | 0 | 0 | 0 | 875,000 |
| CAP | LF | 875,000 | 0 | 0 | 0 | 0 | 875,000 |
| Total | | 1,750,000 | 0 | 0 | 0 | 0 | 1,750,000 |

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

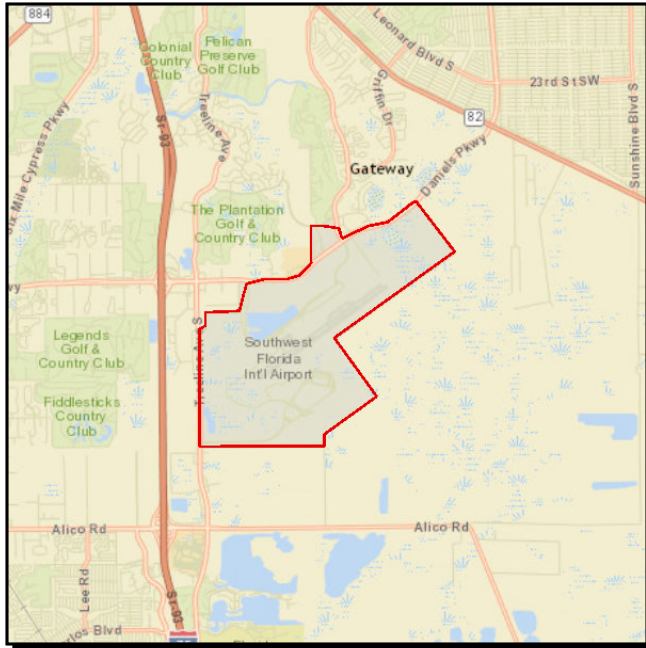
Total Project Cost: 1,750,000

Project Description: Design, permit and construct dual taxiway system to runway

SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL

Project Number: 4309791

SIS



From:

Work Summary: AVIATION PRESERVATION

To:

Lead Agency:

Lee County Port Authority

Length: .000

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|------------------|------------------|----------|----------|----------|------------------|
| CAP | DDR | 1,000,000 | 3,675,000 | 0 | 0 | 0 | 4,675,000 |
| CAP | LF | 1,000,000 | 3,675,000 | 0 | 0 | 0 | 4,675,000 |
| Total | | 2,000,000 | 7,350,000 | 0 | 0 | 0 | 9,350,000 |

Prior Cost < 2016/17: 250,000

Future Cost > 2020/21: 0

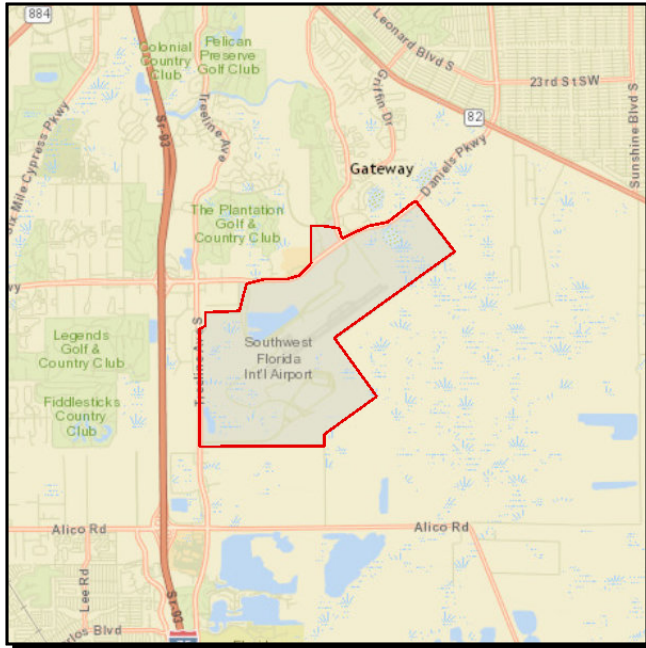
Total Project Cost: 9,600,000

Project Description: PAVEMENT REHABILITATION OF ROADS

SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL

Project Number: 4348121

Non-SIS



From: Work Summary: AVIATION

To:

Lead Agency: Lee County Port Authority **Length:** .000

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|----------|------------------|----------|----------|----------|------------------|
| CAP | DDR | 0 | 1,200,000 | 0 | 0 | 0 | 1,200,000 |
| Total | | 0 | 1,200,000 | 0 | 0 | 0 | 1,200,000 |

Prior Cost < 2016/17: 2,800,000

Future Cost > 2020/21: 0

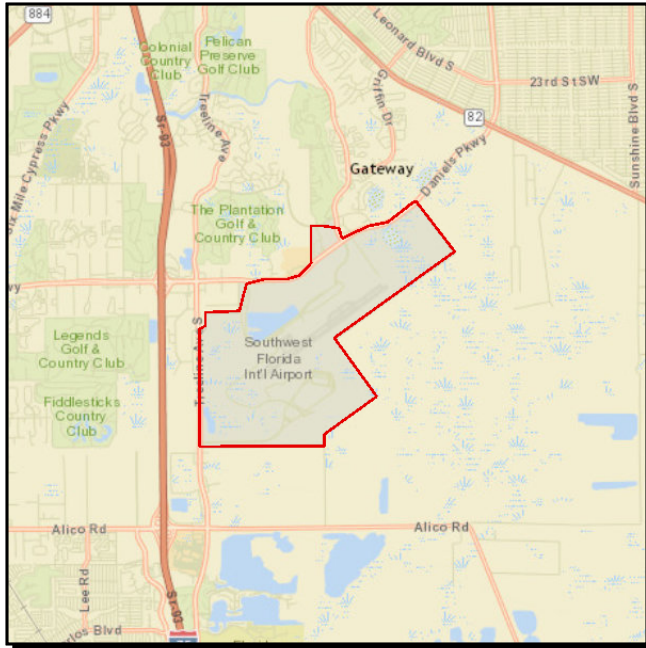
Total Project Cost: 4,000,000

Project Description: DESIGN AND UPGRADE FLIGHT INFORMATION DISPLAY SYSTEMS (FIDS) SOUTHWEST FLORIDA INTERNATIONAL AIRPORT PHASED AIRPORT PROJECT

SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL

Project Number: 4313671

SIS



From:

Work Summary: AVIATION PRESERVATION

To:

Lead Agency:

Lee County Port Authority

Length: .000

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CAP | DPTO | 2,569,138 | 0 | 0 | 0 | 0 | 2,569,138 |
| CAP | DDR | 505,862 | 0 | 0 | 0 | 0 | 505,862 |
| CAP | LF | 3,075,000 | 0 | 0 | 0 | 0 | 3,075,000 |
| Total | | 6,150,000 | 0 | 0 | 0 | 0 | 6,150,000 |

Prior Cost < 2016/17: 600,000

Future Cost > 2020/21: 0

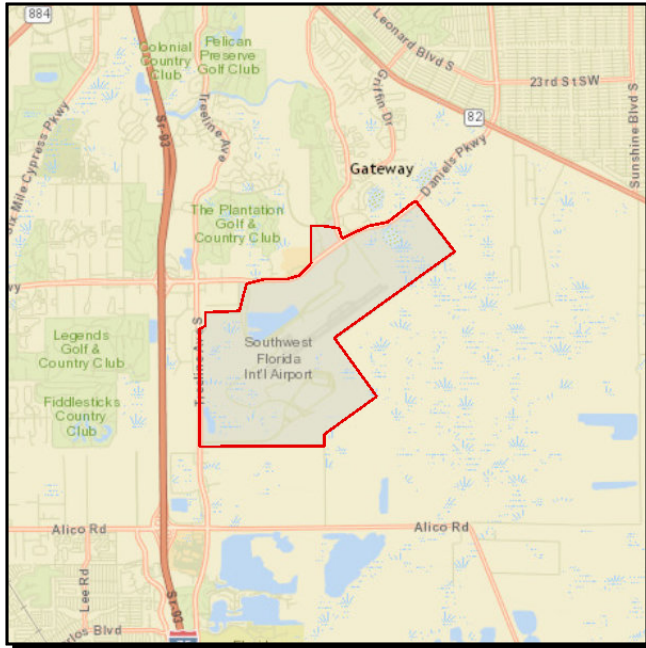
Total Project Cost: 6,750,000

Project Description: Airside pavement rehab

SOUTHWEST FLORIDA INTERNATIONAL AIRPORT MIDFIELD

Project Number: 4184251

SIS



From:

Work Summary: INTERMODAL HUB CAPACITY

To:

Lead Agency:

Lee County Port Authority

Length: .000

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--------------|-------------|------------------|------------------|----------|----------|----------|------------------|
| CAP | DPTO | 1,505,653 | 0 | 0 | 0 | 0 | 1,505,653 |
| CAP | LF | 1,505,653 | 1,000,000 | 0 | 0 | 0 | 2,505,653 |
| CAP | DDR | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| Total | | 3,011,306 | 2,000,000 | 0 | 0 | 0 | 5,011,306 |

Prior Cost < 2016/17: 6,806,333

Future Cost > 2020/21: 0

Total Project Cost: 11,817,639

Project Description: Design perimeter road.

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| 4062253 | | I-75 AT CORKSCREW INTERCHANGE | |
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| 4226211 | | LEE CO (LEETRAN) BUS REPLACEMENT (ROLLING STOCK) | |
| 4226212 | | LEE TRAN BUS PURCHASE | |
| 4226213 | | LEE TRAN BUS PURCHASE | |
| 4226214 | | LEE TRAN BUS PURCHASE | E-11 |
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APPENDIX A

- a. Acronyms**
- b. Project Phase**
- c. Fund Codes**

| Acronyms Used in this TIP | | | |
|----------------------------------|---|-----------------|---|
| ACRONYM | DESCRIPTION | ACRONYM | DESCRIPTION |
| AADT | Annual Average Daily Traffic | CTST | Community Traffic System Team |
| ADA | American Disabilities Act | CTD | Commission for Transportation Disadvantaged |
| ADM | Administration | CUTR | Center for Urban Transportation Research |
| AMDA | Application for Master Development Approval | CUTS | Coordinated Urban Transportation Systems |
| AMPO | Association of Metropolitan Planning Organization | DB | Design – Build |
| ATIS | Advanced Traveler Information System | DBE | Disadvantaged Business Enterprise |
| ATMS | Advanced Traffic Management System | DMS | Dynamic Messaging System |
| ATPPL | Alternative Transportation in Parks and Public Lands | DOT | Department of Transportation |
| BOCC | Board of County Commissioners | DRI | Development of Regional Impact |
| BPAC | Bicycle Pedestrian Advisory Committee | EAR | Evaluation and Appraisal Report |
| BPCC | Bicycle Pedestrian Coordinating Committee | EEO | Equal Employment Opportunity |
| BRT | Bus Rapid Transit | EMO | Environmental Management Office |
| CAC | Citizens Advisory Committee | ENV | Environmental Mitigation |
| CAD | Computer Aided Drafting | ESRI | Environmental Systems Research Institute |
| CAMP | Corridor Access Management Plan | EST | Environmental Screening Tool |
| CAP | Capital Grant | ETAT | Environmental Technical Advisory Team |
| CAT | Collier Area Transit | ETDM | Efficient Transportation Decision Making |
| CEI | Construction Engineering Inspection | FAC | Federal Aid Circular |
| CEMP | Comprehensive Emergency Management Plan | FAP | Federal Aid Program |
| CFASPP | Continuing Florida Aviation System Planning Process | FDOT | Florida Department of Transportation |
| CFDA | Catalogue of Federal Domestic Assistance | FGCU | Florida Gulf Coast University |
| CFR | Code of Federal Regulations | FHWA | Federal Highway Administration |
| CIGR | County Incentive Grant Program with growth management funds | FIHS | Florida Interstate Highway System |
| CIP | Capital Improvement Program | FM | Federal Management |
| CM/TSM | Congestion Mitigation/Transportation System Management | FMR | Federal Management Regulation |
| CMR | Congestion Monitoring Report | FPN | Financial Project Number |
| CMP | Congestion Management Process | FPTA | Florida Public Transportation Association |
| CMS | Congestion Management System | FS | Florida Statutes |
| COOP | Continuity of Operation Plan | FSUTMS | Florida Standard Urban Transportation Model Structure |
| CRA | Community Redevelopment Agency | FY | Fiscal Year |
| CRT | Commuter Rail Transit | GA | General Aviation |
| CTC | Community Transit Coordinator | GIS | Geographical Information System |
| HWY | Highway | PDC | Present Day Cost |
| I- | Interstate | PD&E | Project Development & Environment |
| ICAR | Intergovernmental Coordination and Review | PE | Preliminary Engineering |

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|----------------|---|-------------------|--|
| IDAS | Intelligent Transportation Systems Deployment analysis System | PEA | Planning Emphasis Area |
| ITS | Intelligent Transportation System | PIP | Public Involvement Plan |
| IMS | Incident Management System | PL | Planning |
| ISTEA | Intermodal Surface Transportation Efficiency Act of 1991 | PTO | Public Transportation Organization |
| ITSSC | Intelligent Transportation Systems Stakeholder Committee | RFP | Request for Proposal |
| JARC | Job Access and Reverse Commute | ROW, R/W | Right of Way |
| JPA | Joint Participation Agreement | SAFETEA-LU | Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users |
| LAP | Local Agency Program | SAP | Specific Area Plans |
| LAR | Local Advance Reimbursement | SEIR | State environmental Impact Report |
| LC | Lee County | SIB | State Infrastructure Bank |
| LCB | Local Coordinating Board | SIS | Strategic Intermodal System |
| LCDOT | Lee County Department of Transportation | SOV | Single Occupancy Vehicle |
| LCHSTP | Locally Coordinated Public Transit Human Services Transportation Plan | SR | State Road |
| LOS | Level of Service | SRTS | Safe Route to School |
| LRTP | Long Range Transportation Plan | STP | Surface Transportation Program |
| LUAM | Land Use Allocation Model | SW | Sidewalk |
| MCC | Model Coordinating Committee | SWFIA | Southwest Florida International Airport |
| MN | Maintenance | SWFMRT | Southwest Florida Metro-Regional Transportation |
| M&O | Maintenance and Operations | SWFRPC | Southwest Florida Regional Planning Council |
| MPO | Metropolitan Planning Organization | TAC | Technical Advisory Committee |
| MPOAC | Metropolitan Planning Organization Advisory Council | TAN | Transportation Advisory Network |
| MPP/PL | Metropolitan Planning Program | TAOC | Transit Authority Oversight Committee |
| MSTU | Municipal Service Taxing Unit | TAZ | Traffic Analysis Zone |
| NARC | National Association of Regional Councils | TD | Transportation Disadvantaged |
| NEPA | National Environmental Policy Act | TDM | Transportation Demand Management |
| NHAC | Principal Arterials | TDP | Transit Development Plan |
| NS/EW | North South/East West | TDSP | Transportation Disadvantaged Service Plan |
| OMB | Office of Management and Budget | TE | Transportation Enhancement |
| OPS | Operations Grant | T/E Grant | Trip Equipment Grant |
| PDA | Personal Digital Assistant | TEA | Transportation Enhancement Application |
| TEA-21 | Transportation Equity Act for the 21 st Century | TRANPLAN | Transportation Planning |
| TELUS | Transportation Economic and Land Use System | TRIP | Transportation Regional Incentive Program |
| TIA | Traffic Impact Analysis | TRB | Transportation Research Board |
| TIM | Traffic Incident Management | ULAM | Urban Land Use Allocation Model |
| TIP | Transportation Improvement Plan | UPWP | Unified Planning Work Program |
| TMA | Transportation Management Area | USC | United States Code |
| TMC | Transportation Monitoring Center | UZA | Urbanized Area |

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|-----------------------------|--|---------------|--|
| TOCC | Traffic Operations Coordinating Committee | ZDATA | Zonal Data |
| TOP | Transportation Operations Program | LCHSTP | Locally Coordinated Human Services Transportation Plan |
| RW | Runway | ATCT | Air Traffic Control Tower |
| N, S, E, W | North, South, East or West | SMS | Safety Management System |
| Bus. | Business | VASI | Visual Approach Slope Indicator |
| TMOCC | Traffic Management Operations Committee | | |
| FUNDING SOURCE CODES | | | |
| ACNH | ADVANCED CONSTRUCTION (NH) | HSP | HIGHWAY SAFETY PROGRAM |
| ACSA | ADVANCED CONSTRUCTION - SURFACE TRANSPORTATION PROGRAM | LF | LOCAL FUNDS |
| ACSU | ADVANCE CONSTRUCTION (SU) | LFP | LOCAL FUNDS FOR PARTICIPATING |
| ACXA | ADVANCE CONSTRUCTION (XA) | LFF | LOCAL FUNDS - FOR MATCHING F/A |
| BNDS | RIGHT-OF-WAY BONDS | LFRF | LOCAL FUND REIMBURSEMENT FUTURE |
| BNIR | INTRASTATE R/W & BRIDGE BONDS | MG | MINIMUM GUARANTEE |
| BRRP | BRIDGE REPAIR/REHABILITATION | MGNH | MINIMUM GUARANTEE FOR NATIONAL HIGHWAYS |
| CIGP | COUNTY INCENTIVE GRANT PROGRAM | NH | PRINCIPAL ARTERIALS |
| CIGR | COUNTY INCENTIVE GRANT GROWTH MANAGEMENT | PL | METRO PLAN (85% FA; 15% OTHER) |
| CM | CONGESTION MITIGATION | RHH | RAIL HIGHWAY X-INGS - HAZARD |
| D | UNRESTRICTED STATE PRIMARY | S129 | SURFACE TRANSPORTATION PROGRAM (STP) EARMARKS - 2008 |
| DDR | DISTRICT DEDICATED REVENUE | SA | SURFACE TRANSPORTATION PROGRAM (STP)- ANY AREA |
| DDRF | DISTRICT DEDICATED REVENUE MATCHING FUNDS | SE | SURFACE TRANSPORTATION PROGRAM (STP) - ENCHANCEMENT |
| DI | STATE - SW INTER/INTRASTATE HIGHWAY | SIBG | STATE FUNDED INFRASTRUCTURE - GROWTH MANAGEMENT |
| DIH | STATE IN-HOUSE PRODUCT SUPPORT | SIB1 | STATE INFRASTRUCTURE BANK |
| DIS | STRATEGIC INTERMODAL SYSTEM | SR2E | SAFE ROUTES - EITHER |
| DPTO | STATE PUBLIC TRANSPORTATION AGENCY | SR2S | SAFE ROUTES TO SCHOOL - INFRASTRUCTURE |
| DS | STATE PRIMARY HIGHWAYS AND PTO | SU | STP - URBAN AREAS > 200K |
| DU | STATE PRIMARY/FEDERAL REIMB | TALU | TAP - URBAN AREAS > 200K |
| EB | EQUITY BONUS | TALT | TAP - ANY AREA |
| EBNH | EQUITY BONUS - NH | TDDR | TRANSPORTATION DISADVANTAGED- DDR USE |
| FAA | FEDERAL AVIATION AGENCY | TDTF | TRANSPORTATION DISADVANTAGED TRUST FUND |
| FCO | PRIMARY/FIXED CAPITAL OUTLAY | TIMP | TRANSPORTATION IMPROVEMENT |
| FTA | FEDERAL TRANSIT AGENCY | TRIP | TRANSPORTATION REGIONAL IMPROVEMENT PROGRAM |
| FTAT | FHWA TRANSFER TO FTA | XU | STP - URBAN AREAS OVER 200K |
| GMR | GENERAL REVENUE FOR SIS | | |

Project Phase Information

The following provides information detailing the project phase abbreviations associated with the projects contained within the TIP.

| Code | Description | | |
|------|--|--|--|
| ADM | ADMINISTRATION | | |
| CAP | CAPITOL IMPROVEMENT | | |
| CST | CONSTRUCTION | | |
| DSB | DESIGN BUILD | | |
| ENV | ENVIRONMENTAL | | |
| INC | CONTRACT INCENTIVES | | |
| LAR | LOCAL GOVERNMENT REIMBURSEMENT | | |
| MNT | BRIDGE/ROADWAY/CONTRACT MAINTENANCE | | |
| MSC | MISCELLANEOUS | | |
| OPS | OPERATIONS | | |
| PE | PRELIMINARY ENGINEERING (DESIGN) | | |
| PDE | PROJECT DEVELOPMENT AND ENVIROMENTAL STUDY | | |
| PLN | PLANNING | | |
| RES | RESEARCH | | |
| ROW | RIGHT OF WAY | | |
| RRU | RAILROAD UTILITIES | | |
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FDOT Work Program Instructions Appendix D Codes

Fund Codes

| Code | Description | Fund Group | Fund Group Description |
|------|--------------------------------|------------|---------------------------|
| ACBR | ADVANCE CONSTRUCTION (BRT) | F32 | O.F.A. - AC FUNDING |
| ACBZ | ADVANCE CONSTRUCTION (BRTZ) | F32 | O.F.A. - AC FUNDING |
| ACCM | ADVANCE CONSTRUCTION (CM) | F32 | O.F.A. - AC FUNDING |
| ACEM | EARMARKS AC | F43 | 100% FEDERAL DEMO/EARMARK |
| ACEP | ADVANCE CONSTRUCTION (EBBP) | F32 | O.F.A. - AC FUNDING |
| ACER | ADVANCE CONSTRUCTION (ER) | F32 | O.F.A. - AC FUNDING |
| ACFP | AC FREIGHT PROG (NFP) | F32 | O.F.A. - AC FUNDING |
| ACIM | ADVANCE CONSTRUCTION (IM) | F12 | I, IM - AC FUNDING |
| ACNH | ADVANCE CONSTRUCTION (NH) | F22 | NH - AC FUNDING |
| ACNP | ADVANCE CONSTRUCTION NHPP | F22 | NH - AC FUNDING |
| ACNR | AC NAT HWY PERFORM RESURFACING | F22 | NH - AC FUNDING |
| ACRH | ADVANCE CONSTRUCTION (RHH) | F32 | O.F.A. - AC FUNDING |
| ACRP | ADVANCE CONSTRUCTION (RHP) | F32 | O.F.A. - AC FUNDING |
| ACSA | ADVANCE CONSTRUCTION (SA) | F32 | O.F.A. - AC FUNDING |
| ACSB | ADVANCE CONSTRUCTION (SABR) | F32 | O.F.A. - AC FUNDING |
| ACSE | ADVANCE CONSTRUCTION (SE) | F32 | O.F.A. - AC FUNDING |
| ACSL | ADVANCE CONSTRUCTION (SL) | F32 | O.F.A. - AC FUNDING |
| ACSN | ADVANCE CONSTRUCTION (SN) | F32 | O.F.A. - AC FUNDING |
| ACSS | ADVANCE CONSTRUCTION (SS,HSP) | F32 | O.F.A. - AC FUNDING |
| ACSU | ADVANCE CONSTRUCTION (SU) | F32 | O.F.A. - AC FUNDING |
| ACTA | ADVANCE CONSTRUCTION TALT | F32 | O.F.A. - AC FUNDING |
| ACTL | ADVANCE CONSTRUCTION TALL | F32 | O.F.A. - AC FUNDING |
| ACTN | ADVANCE CONSTRUCTION TALN | F32 | O.F.A. - AC FUNDING |
| ACTU | ADVANCE CONSTRUCTION TALU | F32 | O.F.A. - AC FUNDING |
| BNBR | AMENDMENT 4 BONDS (BRIDGES) | N31 | BONDS |
| BNCA | BOND - CONTROLLED ACCESS | N31 | BONDS |
| BNDS | BOND - STATE | N31 | BONDS |
| BNIR | INTRASTATE R/W & BRIDGE BONDS | N31 | BONDS |

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|-------------|--------------------------------|-----|-------------------------------|
| BRAC | BRT (AC/REGULAR) | F34 | O.F.A. - AC/REGULAR |
| BRP | STATE BRIDGE REPLACEMENT | N11 | 100% STATE |
| BRRP | STATE BRIDGE REPAIR & REHAB | N11 | 100% STATE |
| BRT | FED BRIDGE REPL - ON SYSTEM | F31 | O.F.A. - REGULAR FUNDS |
| BRTD | FED BRIDGE REPL--DISCRETIONARY | F33 | O.F.A. - DEMO/EARMARK FUNDS |
| BRTZ | FED BRIDGE REPL - OFF SYSTEM | F31 | O.F.A. - REGULAR FUNDS |
| CFA | CONTRACTOR FUNDS ADVANCE | N49 | OTHER NON-FEDERAL FUNDS |
| CIGP | COUNTY INCENTIVE GRANT PROGRAM | N12 | 100% STATE - SINGLE AUDIT ACT |
| CIGR | GROWTH MANAGEMENT FOR CIGP | N11 | 100% STATE |
| CM | CONGESTION MITIGATION - AQ | F31 | O.F.A. - REGULAR FUNDS |
| COE | CORP OF ENGINEERS (NON-BUDGET) | F49 | 100% FEDERAL NON-FHWA |
| COOP | COOPERATIVE AGREEMENTS - FHWA | F49 | 100% FEDERAL NON-FHWA |
| D | UNRESTRICTED STATE PRIMARY | N11 | 100% STATE |
| DC | STATE PRIMARY PE CONSULTANTS | N11 | 100% STATE |
| DDR | DISTRICT DEDICATED REVENUE | N11 | 100% STATE |
| DDRF | DIST DEDICAT REV MATCHING FNDS | N11 | 100% STATE |
| DEM | ENVIRONMENTAL MITIGATION | N11 | 100% STATE |
| DEMW | ENVIRONMEN MITIGATION-WETLANDS | N11 | 100% STATE |
| DER | EMERGENCY RELIEF - STATE FUNDS | N11 | 100% STATE |
| DFTA | FED PASS-THROUGH \$ FROM FTA | F49 | 100% FEDERAL NON-FHWA |
| DI | ST. - S/W INTER/INTRASTATE HWY | N11 | 100% STATE |
| DIH | STATE IN-HOUSE PRODUCT SUPPORT | N11 | 100% STATE |
| DIOH | STATE 100% - OVERHEAD | N11 | 100% STATE |
| DIS | STRATEGIC INTERMODAL SYSTEM | N11 | 100% STATE |
| DITS | STATEWIDE ITS - STATE 100%. | N11 | 100% STATE |
| DL | LOCAL FUNDS - PTO - BUDGETED | N44 | LOCAL |
| DPTO | STATE - PTO | N11 | 100% STATE |
| DRA | REST AREAS - STATE 100% | N11 | 100% STATE |
| DS | STATE PRIMARY HIGHWAYS & PTO | N11 | 100% STATE |
| DSB0 | UNALLOCATED TO FACILITY | N41 | TOLL CAPITAL IMPROVEMENT |
| DSB1 | SKYWAY | N41 | TOLL CAPITAL IMPROVEMENT |
| DSB2 | EVERGLADES PKY/ALLIGATOR ALLEY | N41 | TOLL CAPITAL IMPROVEMENT |
| DSB3 | PINELLAS BAYWAY | N41 | TOLL CAPITAL IMPROVEMENT |
| DSB5 | BEELINE EXPRESSWAY | N41 | TOLL CAPITAL IMPROVEMENT |

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|-------------|--------------------------------|-----|------------------------------|
| DSB6 | TAMPA-HILLSBOROUGH EXPR. AUTH. | N41 | TOLL CAPITAL IMPROVEMENT |
| DSB7 | MID-BAY BRIDGE AUTHORITY | N41 | TOLL CAPITAL IMPROVEMENT |
| DSBC | GARCON POINT BRIDGE | N41 | TOLL CAPITAL IMPROVEMENT |
| DSBD | I-95 EXPRESS LANES | N41 | TOLL CAPITAL IMPROVEMENT |
| DSBF | I-595 | N41 | TOLL CAPITAL IMPROVEMENT |
| DSBG | I-75 ML TOLL CAP IMPROVEMENT | N41 | TOLL CAPITAL IMPROVEMENT |
| DSBH | I-4 ML TOLL CAP IMPROVEMENT | N41 | TOLL CAPITAL IMPROVEMENT |
| DSBI | PALMETTO ML TOLL CAP IMPROVE | N41 | TOLL CAPITAL IMPROVEMENT |
| DSBJ | I-295 EXPRESS LANES - CAPITAL | N41 | TOLL CAPITAL IMPROVEMENT |
| DSBT | TURNPIKE/REIMBURSED BY TOLL | N41 | TOLL CAPITAL IMPROVEMENT |
| DSBW | WEKIVA PARKWAY | N41 | TOLL CAPITAL IMPROVEMENT |
| DSF | STATE PRIMARY MATCHING FUNDS | N11 | 100% STATE |
| DU | STATE PRIMARY/FEDERAL REIMB | F49 | 100% FEDERAL NON-FHWA |
| DWS | WEIGH STATIONS - STATE 100% | N11 | 100% STATE |
| EB | EQUITY BONUS | F31 | O.F.A. - REGULAR FUNDS |
| EBBP | EQUITY BONUS SUPPLEMENTING BDG | F34 | O.F.A. - AC/REGULAR |
| EBNH | EQUITY BONUS SUPPLEMENTING NH | F34 | O.F.A. - AC/REGULAR |
| EBOH | EQUITY BONUS - OVERHEAD | F31 | O.F.A. - REGULAR FUNDS |
| EM09 | GAA EARMARKS FY 2009 | N11 | 100% STATE |
| EM11 | GAA EARMARKS FY 2011 | N11 | 100% STATE |
| ER06 | HURRICANES 2006 | F42 | 100% FEDERAL EMERGENCY FUNDS |
| ER10 | 2010 EMERGENCY RELIEF EVENTS | F42 | 100% FEDERAL EMERGENCY FUNDS |
| ER12 | 2012 EMERGENCY RELIEF EVENTS | F42 | 100% FEDERAL EMERGENCY FUNDS |
| ER13 | 2013 EMERGENCY RELIEF EVENTS | F42 | 100% FEDERAL EMERGENCY FUNDS |
| ER14 | SPRING FLOODING 2014 | F42 | 100% FEDERAL EMERGENCY FUNDS |
| F001 | FEDERAL DISCRETIONARY - US19 | F33 | O.F.A. - DEMO/EARMARK FUNDS |
| F002 | CORRIDORS/BORDERS - US19 - D07 | F33 | O.F.A. - DEMO/EARMARK FUNDS |
| F330 | SEC 330 STP EARMARKS 2003 | F43 | 100% FEDERAL DEMO/EARMARK |
| FAA | FEDERAL AVIATION ADMIN | F49 | 100% FEDERAL NON-FHWA |
| FBD | FERRYBOAT DISCRETIONARY | F33 | O.F.A. - DEMO/EARMARK FUNDS |
| FCO | PRIMARY/FIXED CAPITAL OUTLAY | N11 | 100% STATE |
| FD21 | FDM-DODGE ISLAND TUNNEL | F33 | O.F.A. - DEMO/EARMARK FUNDS |
| FEDR | FEDERAL RESEARCH ACTIVITIES | F43 | 100% FEDERAL DEMO/EARMARK |
| FEMA | FED EMERGENCY MGT AGENCY | F49 | 100% FEDERAL NON-FHWA |

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|-------------|--------------------------------|-----|-------------------------------|
| FHPP | FEDERAL HIGH PRIORITY PROJECTS | F33 | O.F.A. - DEMO/EARMARK FUNDS |
| FLEM | FL DIV OF EMERGENCY MANAGEMENT | N49 | OTHER NON-FEDERAL FUNDS |
| FSF1 | FED STIMULUS, S/W MANAGED | F45 | 100% FEDERAL STIMULUS PROGRAM |
| FTA | FEDERAL TRANSIT ADMINISTRATION | F49 | 100% FEDERAL NON-FHWA |
| FTAT | FHWA TRANSFER TO FTA (NON-BUD) | F43 | 100% FEDERAL DEMO/EARMARK |
| GMR | GROWTH MANAGEMENT FOR SIS | N11 | 100% STATE |
| GR13 | GENERAL REVENUE FOR FY2013 GAA | N11 | 100% STATE |
| GR15 | GENERAL REVENUE FOR FY2015 GAA | N11 | 100% STATE |
| GR17 | GENERAL REVENUE FOR FY2017 GAA | N11 | 100% STATE |
| GRSC | GROWTH MANAGEMENT FOR SCOP | N11 | 100% STATE |
| HP | FEDERAL HIGHWAY PLANNING | F31 | O.F.A. - REGULAR FUNDS |
| HPP | HIGH PRIORITY PROJECTS | F43 | 100% FEDERAL DEMO/EARMARK |
| HR | FEDERAL HIGHWAY RESEARCH | F31 | O.F.A. - REGULAR FUNDS |
| HRRR | HIGH RISK RURAL ROAD | F31 | O.F.A. - REGULAR FUNDS |
| HSP | SAFETY (HIWAY SAFETY PROGRAM) | F31 | O.F.A. - REGULAR FUNDS |
| HSPT | SAFETY EDUCATIONAL-TRANSFERRED | F31 | O.F.A. - REGULAR FUNDS |
| IBRC | INNOVATIVE BRIDGE RES & CONST | F43 | 100% FEDERAL DEMO/EARMARK |
| IM | INTERSTATE MAINTENANCE | F11 | I, IM - REGULAR FUNDING |
| IMAC | IM (AC/REGULAR) | F13 | IM - AC/REGULAR |
| IMD | INTERSTATE MAINTENANCE DISCRET | F14 | I, IM - DISCRETIONARY |
| IVH | INTELLIGENT VEHICLE HIWAY SYST | F33 | O.F.A. - DEMO/EARMARK FUNDS |
| LF | LOCAL FUNDS | N44 | LOCAL |
| LFD | "LF" FOR STTF UTILITY WORK | N11 | 100% STATE |
| LFF | LOCAL FUND - FOR MATCHING F/A | N44 | LOCAL |
| LFNE | LOCAL FUNDS NOT IN ESCROW | N44 | LOCAL |
| LFP | LOCAL FUNDS FOR PARTICIPATING | N44 | LOCAL |
| LFR | LOCAL FUNDS/REIMBURSIBLE | N44 | LOCAL |
| LFRF | LOCAL FUND REIMBURSABLE-FUTURE | N44 | LOCAL |
| LFU | LOCAL FUNDS_FOR UNFORSEEN WORK | N11 | 100% STATE |
| LHIP | HIGHWAY INFRASTRUCTURE - 2010 | F31 | O.F.A. - REGULAR FUNDS |
| MCSG | MOTOR CARRIER SAFETY GRANT | F49 | 100% FEDERAL NON-FHWA |
| NCPD | NATIONAL CORRIDOR PLN & DEV | F33 | O.F.A. - DEMO/EARMARK FUNDS |
| NFP | NATIONAL FREIGHT PROGRAM | F31 | O.F.A. - REGULAR FUNDS |
| NFPD | NAT FREIGHT PGM-DISCRETIONARY | F31 | O.F.A. - REGULAR FUNDS |

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|-------------|--------------------------------|-----|------------------------------|
| NH | PRINCIPAL ARTERIALS | F21 | NH - REGULAR FUNDING |
| NHAC | NH (AC/REGULAR) | F23 | NH - AC/REGULAR |
| NHBR | NATIONAL HIGWAYS BRIDGES | F31 | O.F.A. - REGULAR FUNDS |
| NHEX | NATIONAL PERFORM PROG. EXEMPT | F21 | NH - REGULAR FUNDING |
| NHPP | IM, BRDG REPL, NATNL HWY-MAP21 | F21 | NH - REGULAR FUNDING |
| NHRE | NAT HWY PERFORM - RESURFACING | F31 | O.F.A. - REGULAR FUNDS |
| NHTS | NATIONAL HWY TRAFFIC SAFETY | F49 | 100% FEDERAL NON-FHWA |
| NSTP | NEW STARTS TRANSIT PROGRAM | N11 | 100% STATE |
| NSWR | 2015 SB2514A-NEW STARTS TRANST | N11 | 100% STATE |
| OST | OFFICE OF THE SECRETARY USDOT | F49 | 100% FEDERAL NON-FHWA |
| PKBD | TURNPIKE MASTER BOND FUND | N21 | TURNPIKE CAPITAL IMPROVEMENT |
| PKED | 2012 SB1998-TURNPIKE FEEDER RD | N11 | 100% STATE |
| PKER | TPK MAINTENANCE RESERVE-ER | N24 | TURNPIKE EMERGENCY |
| PKLF | LOCAL SUPPORT FOR TURNPIKE | N45 | LOCAL - TURNPIKE |
| PKM1 | TURNPIKE TOLL MAINTENANCE | N21 | TURNPIKE CAPITAL IMPROVEMENT |
| PKOH | TURNPIKE INDIRECT COSTS | N21 | TURNPIKE CAPITAL IMPROVEMENT |
| PKYI | TURNPIKE IMPROVEMENT | N21 | TURNPIKE CAPITAL IMPROVEMENT |
| PKYO | TURNPIKE TOLL COLLECTION/OPER. | N22 | TURNPIKE OPERATIONS |
| PKYR | TURNPIKE RENEWAL & REPLACEMENT | N21 | TURNPIKE CAPITAL IMPROVEMENT |
| PL | METRO PLAN (85% FA; 15% OTHER) | F41 | 100% FEDERAL FUNDS |
| PLH | PUBLIC LANDS HIGHWAY | F41 | 100% FEDERAL FUNDS |
| PLHD | PUBLIC LANDS HIGHWAY DISCR | F43 | 100% FEDERAL DEMO/EARMARK |
| POED | 2012 SB1998-SEAPORT INVESTMENT | N11 | 100% STATE |
| PORB | PORT FUNDS RETURNED FROM BONDS | N11 | 100% STATE |
| PORT | SEAPORTS | N11 | 100% STATE |
| RBRP | REIMBURSABLE BRP FUNDS | N11 | 100% STATE |
| RECT | RECREATIONAL TRAILS | F31 | O.F.A. - REGULAR FUNDS |
| RED | REDISTR. OF FA (SEC 1102F) | F31 | O.F.A. - REGULAR FUNDS |
| RHH | RAIL HIGHWAY X-INGS - HAZARD | F31 | O.F.A. - REGULAR FUNDS |
| RHP | RAIL HIGHWAY X-INGS - PROT DEV | F31 | O.F.A. - REGULAR FUNDS |
| S112 | STP EARMARKS - 2006 | F43 | 100% FEDERAL DEMO/EARMARK |
| S115 | STP EARMARKS - 2004 | F43 | 100% FEDERAL DEMO/EARMARK |
| S117 | STP EARMARKS - 2005 | F43 | 100% FEDERAL DEMO/EARMARK |
| S125 | STP EARMARKS - 2009 | F43 | 100% FEDERAL DEMO/EARMARK |

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|-------------|--------------------------------|-----|-------------------------------|
| S129 | STP EARMARKS - 2008 | F43 | 100% FEDERAL DEMO/EARMARK |
| SA | STP, ANY AREA | F31 | O.F.A. - REGULAR FUNDS |
| SAAN | STP, ANY AREA - NOT ON NHS | F31 | O.F.A. - REGULAR FUNDS |
| SABR | STP, BRIDGES | F31 | O.F.A. - REGULAR FUNDS |
| SAFE | SECURE AIRPORTS FOR FL ECONOMY | N11 | 100% STATE |
| SB | SCENIC BYWAYS | F33 | O.F.A. - DEMO/EARMARK FUNDS |
| SCED | 2012 SB1998-SMALL CO OUTREACH | N11 | 100% STATE |
| SCOP | SMALL COUNTY OUTREACH PROGRAM | N12 | 100% STATE - SINGLE AUDIT ACT |
| SCRA | SMALL COUNTY RESURFACING | N12 | 100% STATE - SINGLE AUDIT ACT |
| SCRC | SCOP FOR RURAL COMMUNITIES | N11 | 100% STATE |
| SCWR | 2015 SB2514A-SMALL CO OUTREACH | N12 | 100% STATE - SINGLE AUDIT ACT |
| SE | STP, ENHANCEMENT | F31 | O.F.A. - REGULAR FUNDS |
| SED | STATE ECONOMIC DEVELOPMENT | N11 | 100% STATE |
| SIB1 | STATE INFRASTRUCTURE BANK | N48 | OTHER SIB FUNDS |
| SIBF | FEDERAL FUNDED SIB | F49 | 100% FEDERAL NON-FHWA |
| SIWR | 2015 SB2514A-STRATEGIC INT SYS | N11 | 100% STATE |
| SL | STP, AREAS <= 200K | F31 | O.F.A. - REGULAR FUNDS |
| SN | STP, MANDATORY NON-URBAN <= 5K | F31 | O.F.A. - REGULAR FUNDS |
| SPN | PROCEED FROM SPONSOR AGREEMENT | N11 | 100% STATE |
| SR2E | SAFE ROUTES - EITHER | F31 | O.F.A. - REGULAR FUNDS |
| SR2N | SAFE ROUTES NON-INFRASTRUCTURE | F31 | O.F.A. - REGULAR FUNDS |
| SR2S | SAFE ROUTES - INFRASTRUCTURE | F31 | O.F.A. - REGULAR FUNDS |
| SR2T | SAFE ROUTES - TRANSFER | F31 | O.F.A. - REGULAR FUNDS |
| SROM | SUNRAIL REVENUES FOR O AND M | N49 | OTHER NON-FEDERAL FUNDS |
| SSM | FED SUPPORT SERVICES/MINORITY | F41 | 100% FEDERAL FUNDS |
| ST10 | STP EARMARKS - 2010 | F43 | 100% FEDERAL DEMO/EARMARK |
| STED | 2012 SB1998-STRATEGIC ECON COR | N11 | 100% STATE |
| SU | STP, URBAN AREAS > 200K | F31 | O.F.A. - REGULAR FUNDS |
| TALL | TRANSPORTATION ALTS- <200K | F31 | O.F.A. - REGULAR FUNDS |
| TALN | TRANSPORTATION ALTS- < 5K | F31 | O.F.A. - REGULAR FUNDS |
| TALT | TRANSPORTATION ALTS- ANY AREA | F31 | O.F.A. - REGULAR FUNDS |
| TALU | TRANSPORTATION ALTS- >200K | F31 | O.F.A. - REGULAR FUNDS |
| TCP | FUEL TAX COMPLIANCE PROJECT | F41 | 100% FEDERAL FUNDS |
| TCSP | TRANS, COMMUNITY & SYSTEM PRES | F43 | 100% FEDERAL DEMO/EARMARK |

| | | | |
|-------------|---------------------------------|-----|-----------------------------|
| TDDR | TRANS DISADV - DDR USE | N49 | OTHER NON-FEDERAL FUNDS |
| TDED | TRANS DISADV TRUST FUND - \$10M | N49 | OTHER NON-FEDERAL FUNDS |
| TDHC | TRANS DISADV - HEALTHCARE | N49 | OTHER NON-FEDERAL FUNDS |
| TDTF | TRANS DISADV - TRUST FUND | N49 | OTHER NON-FEDERAL FUNDS |
| TGR | TIGER GRANT THROUGH FHWA | F43 | 100% FEDERAL DEMO/EARMARK |
| TIFI | TRANS INFRAST FIN & INNOV ACT | F49 | 100% FEDERAL NON-FHWA |
| TIFR | TIFIA FUNDS REDISTRIBUTED | F41 | 100% FEDERAL FUNDS |
| TIGR | TIGER HIGHWAY GRANT | F49 | 100% FEDERAL NON-FHWA |
| TIMP | TRANSPORTATION IMPROVEMENTS | F33 | O.F.A. - DEMO/EARMARK FUNDS |
| TLWR | 2015 SB2514A-TRAIL NETWORK | N11 | 100% STATE |
| TM01 | SUNSHINE SKYWAY | N43 | TOLL MAINTENANCE |
| TM02 | EVERGLADES PARKWAY | N43 | TOLL MAINTENANCE |
| TM03 | PINELLAS BAYWAY | N43 | TOLL MAINTENANCE |
| TM05 | BEELINE EAST | N43 | TOLL MAINTENANCE |
| TM06 | TAMPA-HILLSBOROUGH EXPR. AUTH. | N43 | TOLL MAINTENANCE |
| TM07 | MID-BAY BRIDGE AUTHORITY | N43 | TOLL MAINTENANCE |
| TM11 | ORLANDO-ORANGE CO. EXPR. SYSTE | N43 | TOLL MAINTENANCE |
| TMBC | GARCON POINT BRIDGE | N43 | TOLL MAINTENANCE |
| TMBD | I-95 EXPRESS LANES | N43 | TOLL MAINTENANCE |
| TMBG | I-75 ML TOLL MAINTENANCE | N43 | TOLL MAINTENANCE |
| TMBH | I-4 ML TOLL MAINTENANCE | N43 | TOLL MAINTENANCE |
| TMBI | PALMETTO ML TOLL MAINTENANCE | N43 | TOLL MAINTENANCE |
| TMBJ | I-295 EXPRESS LANES - MAINT | N43 | TOLL MAINTENANCE |
| TMBW | WEKIVA PARKWAY TOLL MAINT | N43 | TOLL MAINTENANCE |
| TO01 | SUNSHINE SKYWAY | N42 | TOLL OPERATIONS |
| TO02 | EVERGLADES PARKWAY | N42 | TOLL OPERATIONS |
| TO03 | PINELLAS BAYWAY | N42 | TOLL OPERATIONS |
| TO04 | MIAMI-DADE EXPRESSWAY AUTH. | N42 | TOLL OPERATIONS |
| TO05 | BEELINE EAST | N42 | TOLL OPERATIONS |
| TO06 | TAMPA-HILLSBOROUGH EXPR. AUTH. | N42 | TOLL OPERATIONS |
| TO07 | MID-BAY BRIDGE AUTHORITY | N42 | TOLL OPERATIONS |
| TO11 | ORLANDO-ORANGE CO. EXPR. SYST. | N42 | TOLL OPERATIONS |
| TOBC | GARCON POINT BRIDGE | N42 | TOLL OPERATIONS |
| TOBD | I-95 EXPRESS LANES | N42 | TOLL OPERATIONS |

| | | | |
|-------------|--------------------------------|-----|-------------------------------|
| TOBF | I-595 | N42 | TOLL OPERATIONS |
| TOBG | I-75 ML TOLL OPERATIONS | N42 | TOLL OPERATIONS |
| TOBH | I-4 ML TOLL OPERATIONS | N42 | TOLL OPERATIONS |
| TOBI | PALMETTO ML TOLL OPERATIONS | N42 | TOLL OPERATIONS |
| TOBJ | I-295 EXPRESS LANES-OPERATING | N42 | TOLL OPERATIONS |
| TOBW | WEKIVA PARKWAY TOLL OPERATIONS | N42 | TOLL OPERATIONS |
| TPFP | TRUCK PARKING FACILITIES PGM | F33 | O.F.A. - DEMO/EARMARK FUNDS |
| TRIP | TRANS REGIONAL INCENTIVE PROGM | N12 | 100% STATE - SINGLE AUDIT ACT |
| TRWR | 2015 SB2514A-TRAN REG INCT PRG | N12 | 100% STATE - SINGLE AUDIT ACT |
| TSM | TRANSPORT SYSTEMS MANAGEMENT | F41 | 100% FEDERAL FUNDS |
| VPPP | VALUE PRICING PILOT PROGRAM | F33 | O.F.A. - DEMO/EARMARK FUNDS |
| WKBL | 2012 SB1998-TRANS BEACHLINE-TP | N11 | 100% STATE |
| WKOC | 2012 SB1998-REPAYMNT OOC DEBT | N11 | 100% STATE |
| | | | |
| | | | |
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APPENDIX B

PROJECT PRIORITIES

The project priorities adopted by the Lee County MPO are listed by funding category beginning with Section A - Highway Projects. There are separate project priority lists for various funds including district-allocated Surface Transportation Program (STP) and State funds, Transportation Regional Incentive Program (TRIP) funds, Strategic Intermodal System (SIS) funds, Multi-Modal Transportation Enhancement Box funds, Lee MPO allocated Transportation Alternative funds, and Public Transportation (PTO) Aviation funds. The evaluation criteria used to prioritize the projects for all the aforementioned fund types except PTO Aviation and District 1 Allocated *Any Area* Transportation Alternative funds (priorities in the first list are assigned by the Lee County Port Authority before they are endorsed by the MPO Board) is included at the beginning of the sections.

Proposals and rankings determined through the evaluation criteria processes for the various categories of funding were reviewed by the MPO advisory committees before they recommended project priorities. Subsequently, the recommended priorities went through a public hearing before they were adopted by the MPO Board. The adopted priorities and those endorsed in the case of the PTO Aviation funds were subsequently transmitted to FDOT to guide them in programming state and federal funds in Lee County during the development of the new Tentative Work Program for FY 2016/17 through FY 2020/21. Note that SIS priorities were originally adopted jointly by the Lee and Collier MPO Boards in October 2012, but we have continued to transmit the same priorities to FDOT in subsequent years as they are still applicable.

SECTION A HIGHWAY PROJECTS

This section lists the adopted local priorities from last year for funding against the MPO's share of FDOT district allocated state and federal funds. In addition to these local priorities, the section includes a list of the joint regional priorities for SIS funds for the Lee and Collier MPOs, a list of the joint regional priorities for TRIP funds for the Lee and Collier MPOs, and a list of the joint regional priorities for TRIP funds for the Lee and Charlotte County-Punta Gorda MPOs.

The MPO uses an evaluation methodology to rank candidate projects for district-wide Surface Transportation Program (STP) and state funds before priorities are assigned by the MPO. The criteria are included in this section.

The candidate projects for regional priorities for SIS and TRIP funds came from the Lee-Collier Bi-County Regional Transportation Network. SIS priorities were determined through technical evaluations using year 2012 and 2035 traffic volume data, and a volume to capacity ratio.

The evaluation criteria for prioritizing TRIP projects are also included in this section.

STP AND STATE FUNDED PRIORITIES FOR FY 2021

Adopted June 19, 2015 Lee MPO Board Meeting

| MPO Priority | 2014 Priority | FM # | Project | From | To | Improvement Type | Length (miles) | Next Phase | PDC Estimate (in \$1,000) |
|--------------|---------------|---------|---|--------------|---|--------------------------|----------------|------------|---------------------------|
| 1 | 1 | 4299601 | Funding for County Traffic Operations Center ¹ | | | Operating | | | \$300 |
| 2 | | | Transit Bus Replacements | | | Capital | | | \$1,500 |
| 3 | 2 | 1957641 | Multi-Modal Enhancement Box ¹ | | | | | | \$3,200 |
| 4 | 4 | | SR 739 (Fowler St) | Metro/Fowler | SR 82 (Dr. Martin Luther King Jr. Blvd) | TBD | 1.4 | TBD | TBD |
| 5 | | | Big Carlos Bridge Replacement | | | Bridge | 0.4 | PD&E | \$3,500 |
| 6 | 5 | | I-75/Corkscrew Interchange | | | Interchange | | PE | \$6,000 |
| 7 | | 4337261 | San Carlos | Main Street | Summerlin Rd | From PD&E Study | 2.479 | ROW | \$5,000 |
| 8 | 9 | 4313341 | SR 730 (Metro Pkwy) | Daniels Pkwy | South of Winkler Ave | 4L to 6L | 4.6 | CST | \$34,500 |
| 9 | 6 | 4126363 | Countywide ATMS | | | Phase III Implementation | | CST | \$16,581 |

Notes:

¹The top three priorities are set asides that the Lee County MPO request annually from off the top of SU funds allocated to the Lee County urbanized area.

JOINT LEE AND CHARLOTTE COUNTY-PUNTA GORDA MPO TRIP PRIORITIES

Adopted May 26, 2015 Lee MPO Board Meeting

Adopted May 4, 2015 Charlotte County - Punta Gorda MPO Board Meeting

| Sponsor | Route | From | To | Proposed Improvement | Requested Phase | Total Cost | Requested TRIP Funds | Priority |
|------------------|--|------------------------------|---|--|-----------------|--------------|----------------------|----------|
| Charlotte County | Burnt Store Rd | Point North of Tern Bay Blvd | Notre Dame Blvd. | 2L to 4L | ROW | \$37,110,000 | \$2,000,000 | #1 |
| Lee County | Burnt Store Rd | SR 78 | Tropicana Pkwy. | 2L to 4L | CST | \$7,700,000 | \$3,850,000 | #2 |
| Charlotte County | Piper Rd North | Henry St | US 17 | New 4L | CST | \$22,191,000 | \$2,000,000 | #3 |
| Lee County | Chiquita Blvd | South of Cape Coral Pkwy | North of SR 78 | 4L to 6L | ROW | \$30,000,000 | \$4,000,000 | #4 |
| Charlotte County | US 41 @ Carmalita St Ext. | | Make Carmalita St 2 Way between NB and SB US 41; Add traffic signals at both US 41 intersections at Carmelita; Extend multi-use trail along US 41 from Helena Ave to Carmalita and along Carmalita to Taylor St | | CST | \$1,700,000 | \$850,000 | #5 |
| LeeTran | Regional Transfer Facility and Connector | | | Build bus facility and develop new service route | CST | \$3,000,000 | \$1,500,000 | #6 |
| LeeTran | LeeTran Capital Expenditures for Passenger Amenities, Bus Pull-Outs, and pavement markings | | | Facility | CST | \$1,000,000 | \$500,000 | #7 |

JOINT LEE COUNTY AND COLLIER MPO STRATEGIC INTERMODAL SYSTEM PRIORITIES

Adopted October 19, 2012

| Joint Priority | Project | From | To | Improvement Type | Next Unprogrammed Phase | L RTP Status |
|----------------|---------------|------------------------|------------------------|--------------------------------|-------------------------|--------------|
| 1 | SR 82 | Lee Blvd | Daniels Pkwy | 2-6L | ROW | GF |
| 2 | I 75 | @ SR 951/SR 84 | | Major interchange improvements | ROW | NP |
| 3 | I 75 | @ Everglades Blvd | | New Interchange | ROW | NP |
| 4 | I 75 | SR 951 | Golden Gate Pkwy | 4-6L | ROW | NP |
| 5 | I 75 | @ Colonial Blvd | | Major interchange improvements | CST | NP |
| 6 | SR 82 | Daniels Pkwy/Shawnee | Alabama Rd | 2-6L | ROW CST | CF |
| 7 | SR 80 | SR 31 | Buckingham Rd | 4-6L | PD&E | NP |
| 8 | I 75 | @ Daniels Pkwy | | Major interchange improvements | CST | NP |
| 9 | I 75 | @ Corkscrew Rd | | Major interchange improvements | PE | NP |
| | | SR 29 (South) | Immokalee Rd/CR 846 | New 2L | PE | CF |
| 10 | SR 29 Loop Rd | Immokalee Rd/CR 846 | Florida Tradeport Blvd | New 4L | PE | CF |
| | | Florida Tradeport Blvd | SR 29 (North) | New 4L | PE | NP |
| 11 | I 75 | @ Bonita Beach Rd | | Major interchange improvements | PE | NP |
| 12 | SR 29 | Immokalee Dr | New Market Rd North | 2-4L | PE | NP |
| 13 | I 75 | Pine Ridge Rd | Bonita Beach Road | 6-10L | PE | NP |
| 14 | I 75 | Bonita Beach Rd | Daniels Pkwy | 6-10L | PE | NP |
| 15 | I 75 | Daniels Pkwy | Luckett Rd | 6-10L | PE | NP |
| 16 | I 75 | Luckett Rd | SR 80 | 6-8L | PE | NP |
| 17 | I 75 | @ SR 82 | | Major interchange improvements | PE | NP |
| 18 | I 75 | @ Luckett Rd | | Major interchange improvements | PE | NP |
| 19 | I 75 | @ SR 78 | | Major interchange improvements | PE | NP |
| 20 | SR 82 | Lee/Hendry County Line | SR 29 | 2-6L | ROW | NP |
| 21 | SR 82 | Alabama Rd | Hendry County Line | 2-6L | ROW CST | NP CF |
| 22 | I 75 | CR 951 | SR 29 | 4-6L | PE | SIS Needs |
| 23 | SR 29 | New Market Road North | Hendry County Line | 2-4L | PE | NP |
| 24 | SR 29 | 9th St North | Immokalee Dr | 2-4L | PE | NP |
| 25 | SR 29 | Immokalee Rd Ext | Immokalee Rd/CR 846 | 2-4L | PE | NP |
| 26 | SR 29 | Immokalee Road Ext | I 75 | 2-4L | PE | NP |
| 27 | I 75 | Golden Gate Pkwy | Pine Ridge Rd | 6-8L | PE | NP |
| 28 | I 75 | @ Del Prado Blvd | | New Interchange | IJR | NP |
| 29 | I 75 | @ SR 29 | | Major Interchange Improvements | PE | SIS Needs |

Acronyms

PE - Design

ROW - Right-of-Way

CST - Construction

CF - Project Phase in Cost Feasible Plan

NP - Project Phase in Needs Plan

IJR - Interchange Justification Report

DSB - Design Build Project

STP and State Funded and Other MPO Priority Evaluation Criteria

| Mode | Score | Criterion/Measures of Effectiveness | Weight |
|--|-------|--|-----------|
| 1. Minimizing Impacts on Natural, Historic, Cultural or Archeological Resources | | | 7% |
| All Modes | 5 | Project has no known significant impacts on natural, historic, cultural, or archeological resources and will reduce vehicle emissions or use recycled materials. | |
| | 3 | Project has no known significant impacts on natural, historic, cultural or archeological resources. | |
| | 0 | Project has potential for significant negative impacts on natural, historic, cultural, or archeological resources. | |
| 2. Making Regional Connections | | | 8% |
| Highway | 5 | Project is on SIS Facility | |
| | 3 | Project is in the Lee-Collier Regional Transportation Network but not on an SIS facility | |
| | 0 | Project is not in the Lee-Collier Regional Transportation Network | |
| Transit | 5 | Project is on SIS Facility | |
| | 3 | Project is in the Lee-Collier Regional Transportation Network but not on an SIS facility | |
| | 0 | Project is not in the Lee-Collier Regional Transportation Network | |
| Bike/Ped | 5 | Project is on the Lee-Collier Regional Transportation Network or Regional Pathways Network | |
| | 3 | Project provides Bicycle Pedestrian Amenities on Lee-Collier County Regional Transportation Network or Regional Pathways Network | |
| | 0 | Other Bicycling project | |
| Intelligent Transportation System (ITS) | 5 | Project is on SIS Facility | |
| | 3 | Project is on Lee-Collier Regional Transportation Network | |
| | 0 | Project is not in the Lee-Collier Regional Transportation Network | |
| Transportation Demand Management (TDM) | 5 | A Van/Car Pool project will run on the Lee-Collier Regional Transportation Network | |
| | 3 | A transit capacity project will run on the Lee-Collier Regional Transportation Network | |
| | 0 | Other Transit/TDM Project | |

STP and State Funded and Other MPO Priority Evaluation Criteria

| Mode | Score | Criterion/Measures of Effectiveness |
|---------------------------------------|-------|--|
| 3. Reducing Traffic Congestion | | |
| Highway | 5 | Project reduces V/C ratio on a roadway with E+C V/C > 1.50. Proposed capacity improvements or new roadways will consider congestion on existing parallel facilities |
| | 3 | Project reduces V/C ratio with E+C V/C anywhere from 1.00 to 1.50. Proposed capacity improvements or new roadways will consider congestion on existing parallel facilities |
| | 0 | Project reduces V/C ratio; v/c = 0 to .99; proposed capacity improvements or new roadways will consider congestion on existing parallel facilities |
| Transit | 5 | Project creates exclusive ROW for transit parallel to E+C congested road with v/c >1.50 |
| | 3 | Project adds bus pull-off bays, signal prioritization/bus bypass, or new peak hour service to a E+C congested road with v/c anywhere from 1.00 to 1.50 |
| | 0 | Other transit projects |
| Bike | 5 | Project adds bicycle facilities to an E+C roadway with v/c > 1.50 |
| | 3 | Project adds bicycle facilities to an E+C roadway with v/c anywhere from 1.00 to 1.50 |
| | 0 | Project adds bicycle facilities to an E+C roadway with v/c < 1 |
| ITS | 5 | Project adds coordinated traffic signal systems, or congestion pricing, or temporary shoulder use to an E+C congested road with v/c > 1.50 |
| | 3 | Project adds coordinated traffic signal systems, advanced traveler information systems, or temporary shoulder use to an E+C congested road with v/c > 1 ≤ 1.50 |
| | 0 | Other ITS projects |
| TDM | 5 | No TDM projects |
| | 3 | Project reduces peak hour vehicle trips |
| | 0 | Other TDM projects |
| Pedestrian | 5 | Project provides pedestrian facilities to an E+C congested roadway with v/c > 1.50 |
| | 3 | Project augments pedestrian facilities or fills sidewalk gaps on an E+C congested roadway with v/c anywhere from 1.00 to 1.50 |
| | 0 | Project adds bicycle facilities to an E+C roadway with v/c < 1 |

STP and State Funded and Other MPO Priority Evaluation Criteria

| Mode | Score | Criterion/Measures of Effectiveness | |
|---|-------|---|------------|
| 4. Supporting Community Plans and Minimizing Community Impacts | | | 8% |
| All Modes | 5 | Project is identified in adopted Community Plan, Sector Plan, Neighborhood Plan, or MPO corridor or Sub-Area Plan and/or actively supported by Neighborhood Association(s) in the corridor. | |
| | 3 | Project is consistent with Sustainability/Livability Policies and will not negatively impact Environmental Justice (EJ) communities in the corridor | |
| | 0 | Project does not meet either of the above requirements | |
| 5. Alternatives to Driving Alone | | | 15% |
| Highway | 5 | Project adds managed lanes that will provide incentive for HOV use | |
| | 3 | Project adds sidewalks, bike lanes, and ADA-accessible bus stops | |
| | 0 | Project does not meet any of the above requirements | |
| Transit | 5 | Project adds new transit service(e.g. new bus routes, adds service hours) | |
| | 3 | Project decreases headways | |
| | 0 | Project does not meet above requirements | |
| Bike | 5 | Project provides marked & signed bike lanes and/or shared use paths within urbanized areas | |
| | 3 | Project provides marked & signed bike lanes and/or shared used paths in transitioning urbanized areas or rural areas | |
| | 0 | Project does not meet any of the above two requirements | |
| ITS | 5 | No existing ITS facilities | |
| | 3 | Project provides incentives to car/van pool | |
| | 0 | Other ITS projects | |
| TDM | 5 | Project makes vehicles available for van/carpooling | |
| | 3 | Project provides other TDM opportunities | |
| | 0 | No TDM opportunities | |
| Pedestrian | 5 | Project provide safe, comfortable pedestrian facilities in urbanized areas including sidewalks with buffers or shared use paths, and ped signals and crosswalks | |
| | 3 | Project provide safe, comfortable pedestrian facilities in transitioning urban or rural area including sidewalks with buffers or shared use paths, and ped signals and crosswalks | |
| | 0 | Project does not meet any of the requirements | |

STP and State Funded and Other MPO Priority Evaluation Criteria

| Mode | Score | Criterion/Measures of Effectiveness | |
|------------------------|--------------|---|------------|
| | | 6. Improving Access to Activity Centers (Shopping, Jobs, Tourism, Education and/or Medical) | 10% |
| Highway | 5 | Project connects to two or more Tier II Activity Centers or connects to at least one Tier I Activity Center | |
| | 3 | Project connects to at least one Tier II Activity Center | |
| | 0 | Project connects to Tier III Activity Centers only | |
| Transit | 5 | Project connects to two or more Tier II Activity Centers or connects to at least one Tier I Activity Center | |
| | 3 | Project connects to at least one Tier II Activity Center | |
| | 0 | Project connect to Tier III Activity Centers only | |
| Bike | 5 | Bicycling project address bicycle gaps in roadways with Tier I or at least two Tier II Activity Centers | |
| | 3 | Bicycling project parallel & adjacent to a road segment with bicycle gaps connecting to a Tier I or Tier II Activity Center | |
| | 0 | Other Bicycling project | |
| ITS | 5 | Project improves traffic progression on road corridor connecting to-two or more Tier II Activity Centers, or at least one Tier I Activity Center | |
| | 3 | Project improves traffic progression on road corridor connecting at least two Tier II Activity Centers | |
| | 0 | Does not meet requirements | |
| TDM | 5 | Project provides TDM options to a Tier I Activity Center | |
| | 3 | Project provides options to a Tier II or Tier II Activity Center | |
| | 0 | Other TDM projects | |
| Pedestrian | 5 | Pedestrian project on roadway with sidewalk gaps and connecting to two or more Tier II or at least one Tier I Activity Center | |
| | 3 | Pedestrian project on parallel to or alternative access to roadway with sidewalk gaps and connecting to a Tier I or Tier II Activity Centers | |
| | 0 | Does not meet requirements | |
| | | 7. Enhancing Goods Movement | |
| Highway, Rail & ITS | 5 | Project enhances highway and rail capacity in Regional Freight Corridors, Regional Freight Connectors, and Active Rail Lines identified in the Lee County Goods and Freight Mobility Study, or adds a Rail Truck Transfer Facility that reduces truck use, or ITS deployments that reduces traffic congestion on these corridors and connectors | |
| | 3 | Project corrects geometrical design standards in Regional Freight Corridors and Regional Freight Connectors, or they are identified as congestion hot spots in the Goods and Freight Mobility Study | |
| | 0 | Project does not meet any of the above requirements | |

STP and State Funded and Other MPO Priority Evaluation Criteria

| Mode | Score | Criterion/Measures of Effectiveness | |
|-------------------------------------|-------|--|------------|
| 7. Enhancing Goods Movement | | | 7% |
| Transit & TDM | 5 | Project reduces single occupant vehicles within Regional Freight Corridors and Connectors in Lee County | |
| | 3 | Project adds service in dedicated ROW parallel to Regional Freight Corridors and Connectors | |
| | 0 | Other Transit or TDM projects | |
| Bike & Pedestrian | 5 | Project adds bicycle pedestrian facilities on Regional Freight Corridors | |
| | 3 | Project adds bike ped facilities on Regional Freight Connectors | |
| | 0 | Other bicycle and pedestrian projects | |
| 8. Safety (Reducing Crashes) | | | 17% |
| Highway | 5 | Capacity or traffic operation projects on limited access facilities with one or more top 50 Lee County Crash locations within its project limits | |
| | 3 | Project on roadways with one or more top 50 Lee County crash locations within its project limits(Proposed new roads will consider crashes on existing parallel facilities) | |
| | 0 | Project does not meet requirements | |
| Transit | 5 | Project adds bus pull-off bays, signal prioritization/bus bypass, sidewalks or shared use connections to transit stops | |
| | 3 | Project improves transit passenger safety (lighting, surveillance, stops and bus shelters) | |
| | 0 | Other Transit projects | |
| Bike | 5 | Bicycle project with a total of 5 or more bicycle crashes or at least one fatality within the project limits | |
| | 3 | Bicycle project with a total of 1 - 4 bicycle crashes-within project limits | |
| | 0 | Project does not meet the above two requirements | |
| ITS | 5 | ITS deployments including ATMS, IMS, FMS | |
| | 3 | Projects that result in active traffic management strategies such as Speed Harmonization, Dynamic Merge Control- etc. | |
| | 0 | All other ITS projects | |
| TDM | 0 | All TDM Projects | |
| Pedestrian | 5 | Pedestrian project with a total of 5 or more pedestrian crashes or a at least one fatality within project limits | |
| | 3 | Pedestrian project on road segment with 4 or more pedestrian crashes within project limits | |
| | 0 | Project does not meet the above requirements | |

| STP and State Funded and Other MPO Priority Evaluation Criteria | | | |
|--|--------------|---|---------------|
| Mode | Score | Criterion/Measures of Effectiveness | Weight |
| | | 9. Long Term Maintenance Costs | 5% |
| All Modes | 5 | Project reduces long term maintenance costs | |
| | 3 | Project increases long term maintenance costs | |
| | 0 | Other project | |
| | | 10. Improving Existing Facilities | 7% |
| All Modes | 5 | Project is within existing ROW including in parallel corridors or maintains ongoing function of existing transit services | |
| | 3 | Project is on an existing roadway but additional ROW may be needed | |
| | 0 | Other project | |

Tier I - Lee Memorial Hospital, Gulf Coast Hospital, Edison Mall, Coconut Mall, Gulf Coast Town Center, Florida Gulf Coast University, Edison College, Regional Parks, Page Field Airport, SWFIA, Government Office Block, Mixed Use Downtown, Chicos

Tier II - Echo Park, CREW, Caloosa Nature Center, Shell Park, shopping centers anchored by Supermarkets, Libraries, Charter and Lee County Schools, isolated government office building, commercial corridor (e.g. US 41, SR 80, Pine Island Road), Community Parks (e.g. Lakes Park)

Tier III - Neighborhood Parks, Non continuous Strip Malls, Pharmacies, gas stations, Post Offices,

TRIP Project Prioritization and Evaluation Criteria

1. Project or new transit service is on SIS facility or relieves and SIS facility:

| | |
|-----------|---|
| 10 points | If project is on a primary SIS facility or relieves a primary failing SIS facility (LOS E & F) by > 10% |
| 8 points | If project is on a primary SIS facility or relieves a primary SIS facility (LOS C & D) by >10% |
| 6 points | If projects is on a primary SIS facility or relieves a primary SIS facility by $\geq 5\%$ |
| 3 points | If project reduces traffic on a primary SIS facility or relieves a primary facility by < 5% |
| 2 points | If projects is on an emerging SIS facility or relieving an emerging SIS facility by $\geq 5\%$ |
| 1 point | If project is estimated to reduce traffic on the emerging SSI facility by < 5% |

2. Provide connectivity to the SIS¹:

| | |
|----------|---|
| 3 points | To projects making a new or improving a direct connection to a primary SIS facility |
| 1 point | To projects making a new or improving a direct connection to an emerging SIS facility |

3. County Enterprise Zones, Rural Area Critical Economic Concern:

| | |
|----------|--|
| 3 points | If project improves roads and access or adds new transit service to the Heartland Rural Areas of critical Economic Concern |
| 2 points | If project improves roads and access or adds new transit service to a County Enterprise Zone ² |

4. Subject to local government ordinance that establishes corridor management techniques, including access management strategies, right of way acquisition and protection measures, appropriate land use strategies, zoning and setback requirements for adjacent land use¹:

| | |
|----------|---|
| 5 points | If project or new transit service is on roadway that has a corridor action plan, right-of-way acquisition and protection measures and setback requirements. |
|----------|---|

| | |
|----------|--|
| | |
| 3 points | If project or new transit service is on roadway that has access management standards consistent with FDOT standards, right-of-way acquisition and protection measures. |
| 2 points | If project or new transit service is on roadway that has access management standards and right-of-way protection measures. |

5. Production Readiness, determined by phase for which TRIP funding is requested:

| | |
|----------|-----------------|
| 5 points | Construction |
| 3 points | ROW Acquisition |
| 1 point | Design |

6. TRIP funding not received for a project in this jurisdiction:

| | |
|----------|---|
| 6 points | For a project in a jurisdiction that has never received TRIP funding |
| 3 points | For a project in a jurisdiction that has not received TRIP funding for the last three years of funding (FY 2011, 2012, or 2013) |
| 2 points | For a project in a jurisdiction that has not received TRIP funding for the last two years of funding (FY 2012 and 2013) |
| 1 point | For a project in a jurisdiction that has not received TRIP funding for the last year of funding (FY 2013) |

7. Job Access and Economic Stimulus:

| | |
|----------|--|
| 4 points | For a project that improves or provides new access or transit service to a commercial development that reduces trip lengths, number of trips made or single occupant vehicle trips |
|----------|--|

8. Performance on previous TRIP projects:

| | |
|-----------|---|
| 2 points | For a project in a jurisdiction that has constructed the previous awarded projects when the funding was requested |
| -2 points | For a project in a jurisdiction that has asked for changes on the previous awarded projects versus when the funding was requested |

9. Overmatch (Local + Regional + Private + Federal Share):

| | |
|----------|--|
| 5 points | For a project where the TRIP funds will be 10% or less of the total project cost |
| 3 points | For a project where the TRIP funds are greater than 10% but less than 25% of the project funding |
| 1 point | For a project where the TRIP funds are greater than 25% of the project funding |

10. Encourage Public – Private Partnerships:

| | |
|----------|---|
| 8 points | For a project where the private contribution towards the project is greater than 50% of the funding for the project |
| 5 points | For a project where the private contribution towards the project is greater than 25% but less than 50% of the funding for the project |
| 2 points | For a project where the private contribution towards the project is greater than 10% but less than 25% of the funding for the project |

¹This is a statutory prioritization criterion.

²An Enterprise Zone is a specific geographic area targeted for economic revitalizing. Enterprise Zones encourage economic growth and investment in distressed areas by offering tax advantages and incentives to businesses located within the zone boundaries.

Notes:

- An application form must be completed for every project for which TRIP funds are requested.
- For highway projects, Lee County and Collier MPO staffs will conduct two (2) E + C network model runs using 2019 zonal data for each submitted project within their jurisdictions, one (1) with the proposed project and one (1) without. For all other types of projects, including ITS, transit, and intermodal projects, appropriate analysis results must be submitted by applicant to receive credit.
- A copy of the relevant provisions of the ordinance that establishes corridor management practices for the specific corridor on which the project is proposed must accompany the application.
- A resolution or letter signed by the County Commission Chairperson or the Mayor or an authorized local government/agency official committing local match for TRIP funding must be submitted with the application.
- The TRIP program is designed to address growth and development by expanding infrastructure to provide additional or new service and capacity.

SECTION B BICYCLE PEDESTRIAN ACTIVITIES

This section includes stand-alone bicycle pedestrian projects funded through the Lee MPO allocated TA funds, the District 1 allocated Any Area funds, and the Lee MPO's Multimodal Transportation Enhancement 'Box' funds. The Box funds are set at \$5,000,000 a year, and also funds transit and traffic operations projects. The evaluation of bicycle pedestrian projects is a two-step process - projects are evaluated initially through a Project Screening Process prior to submitting them to FDOT for construction feasibility, and then subsequently ranking the construction feasible projects through a tiered project evaluation criteria. The criteria for the 2 step evaluation process are in the next page.

Eligibility of bicycle pedestrian projects for both type of TA funds are determined by the MPO's *Countywide Bicycle Pedestrian Master Plan*. Candidate projects on arterial and collector roads must be identified in the Primary Network or the Secondary Network. There is also general language in the *Master Plan* that allows projects on functionally classified local roads to be considered for Lee MPO allocated TA funds while not specifically calling out what those projects are. For projects to be eligible for District 1 allocated *Any Area* TA funds, they have to be identified in the Lee County and Collier MPO Regional Pathways Map.

In addition to these stand-alone bicycle pedestrian projects, every effort is made by FDOT to accommodate bicycle pedestrian facilities during roadway projects whether they are new construction, reconstruction or RRR projects consistent with its *Plans Preparation Manual*. Similarly road projects undertaken by local DOTs in Lee County are driven by Complete Streets Policy adopted by local jurisdictions, and a MPO resolution that was adopted in 2009 that calls for FDOT and local governments to accommodate bicycle pedestrian and transit facilities in roadway design and construction.

LEE MPO TRANSPORTATION ALTERNATIVE FUND PRIORITIES FOR FY 2021

Adopted June 19, 2015 Lee MPO Board Meeting

| Roadway/Project | Road Classification | Project Limits | Length | Proposed Improvements | Programmed Phase | Next Unfunded Phase | Requested Funds | Local Match | Total Cost | MPO Priority |
|--|---------------------|---|------------------|------------------------------|------------------|---------------------|-----------------|---------------|---------------|--------------|
| Old Burnt Store Rd Bike Lanes ¹ | Local Rd | Embers Pkwy to Tropicana Pkwy | 1.01 Mile | Bike Lanes | PE | CST | \$ 358,920.00 | \$ - | \$ 358,920.00 | 1 |
| <u>Tice Elementary Sidewalk</u> | | | | | NA | PE + CST | \$ 380,465.00 | \$ - | \$ 380,465.00 | 2 |
| <i>Tice St</i> | <i>Local Rd</i> | <i>New York Dr to Lynnedda Ave</i> | <i>0.18 Mile</i> | <i>Sidewalk (East Side)</i> | | | | | | |
| <i>New York Dr</i> | <i>Local Rd</i> | <i>Glenwood Ave to Pam Beach Blvd</i> | <i>0.26 Mile</i> | <i>Sidewalk (East Side)</i> | | | | | | |
| <i>Waverly Ave</i> | <i>Local Rd</i> | <i>Exstg Sidewalk to Palm Beach Blvd</i> | <i>0.10 Mile</i> | <i>Sidewalk (East Side)</i> | | | | | | |
| <i>Alameda Ave</i> | <i>Local Rd</i> | <i>SR 80 to Shaw Blvd</i> | <i>0.42 Mile</i> | <i>Sidewalk (West Side)</i> | | | | | | |
| SW 29th Ave Sidewalk | Local Rd | Ceitus Pkwy to SW 3rd Ln | 0.46 Mile | Sidewalk (Both Sides) | NA | PE + CST | \$ 141,570.00 | \$ 19,305.00 | \$ 160,875.00 | 3 |
| South St Sidewalk | Local Rd | Fowler St to US 41 | 0.64 Mile | Sidewalk (North Side) | NA | PE + CST | \$ 108,000.00 | \$ 8,000.00 | \$ 116,000.00 | 4 |
| Coronado St Sidewalk | Local Rd | Cortez Blvd to US 41 | 0.5 Mile | Sidewalk (North Side) | NA | PE + CST | \$ 264,232.00 | \$ 12,000.00 | \$ 276,232.00 | 5 |
| <u>SW Santa Barbara Place/SW 20th St Sidewalk</u> | | | | | NA | PE + CST | \$ 308,080.00 | \$ 61,776.00 | \$ 369,856.00 | 6 |
| <i>SW Santa Barbara Place</i> | <i>Local Rd</i> | <i>Nicholas Pkwy to SW 20th St</i> | <i>1.19 Mile</i> | <i>Sidewalk (West Side)</i> | | | | | | |
| <i>SW 20th St</i> | | <i>SW Santa Barbara Place to Santa Barbara Blvd</i> | <i>0.06 Mile</i> | <i>Sidewalk (North Side)</i> | | | | | | |
| <u>Edison Park Elementary:</u> Clifford St Sidewalk | Local Rd | Edison Ave to Victoria Ave | 0.17 Mile | Sidewalk (Both Sides) | NA | PE + CST | \$ 83,511.00 | \$ 10,000.00 | \$ 93,511.00 | 7 |
| <u>SW 26th St/SW 26th Ln Sidewalk</u> | | | | | NA | PE + CST | \$ 461,434.00 | \$ 62,923.00 | \$ 524,357.00 | 8 |
| <i>SW 26th Ln</i> | | <i>Santa Barbara Blvd to SW 1st Ave</i> | <i>0.11 Mile</i> | <i>Sidewalk (South Side)</i> | | | | | | |
| <i>SW 26th St</i> | | <i>SW 1st Ave to Skyline Ave</i> | <i>0.91 Mile</i> | <i>Sidewalk (Both Sides)</i> | | | | | | |
| Passaic Av Sidewalk | Local Rd | Cortez Blvd to Canelo Dr | 0.17 Mile | Sidewalk (North Side) | NA | PE + CST | \$ 677,160.00 | \$ 135,432.00 | \$ 812,592.00 | 9 |
| SW 10th St Sidewalk | Local Rd | Chiquita Blvd to Skyline Blvd | 0.96 Mile | Sidewalk (North Side) | NA | PE + CST | \$ 308,880.00 | \$ 61,776.00 | \$ 370,656.00 | 10 |
| SW 47th Ter Sidewalk | Local Rd | Santa Barbara Blvd to Pelican Pkwy | 0.49 Mile | Sidewalk (Both Sides) | NA | PE + CST | \$ 252,701.00 | \$ 34,460.00 | \$ 287,161.00 | 11 |
| Grace Ave Sidewalk | Local Rd | Cortez Blvd to Canelo Blvd | 0.17 Mile | Sidewalk (North Side) | NA | PE + CST | \$ 74,527.00 | \$ 8,000.00 | \$ 82,527.00 | 13 |
| <u>Harnes Marsh Elementary:</u> 25th St West Sidewalk | Local Rd | Unice Ave North to Sunshine Blvd | 0.40 Mile | Sidewalk (North Side) | NA | PE + CST | \$ 250,379.00 | \$ - | \$ 250,379.00 | 14 |

Notes:

¹ Project already in the pipeline with funds committed for design in FY 2019

LEE MPO MULTIMODAL ENHANCEMENT BOX FUND PRIORITIES

Adopted June 19, 2015 Lee MPO Board Meeting

| Roadway/Project | Road Classification | Limits | Length | Proposed Improvements | Programmed Phase | Next Unfunded Phase | Requested Funds | Local Match | Total Cost | MPO Priorities |
|--|---------------------|--|------------------|---|-------------------|------------------------|-----------------|---------------|-----------------|----------------|
| SW 20th Ave/Nott Rd Sidewalk ¹ | Collector | Veterans Pkwy to Trafalgar Pkwy | 0.17 Mile | Sidewalk (West Side) | PE | CST | \$ 164,450.00 | \$ - | \$ 164,450.00 | 1 |
| SR 80 Shared Use Path | Arterial | TBD | NA | Shared Use Path (North Side) | PE CST Phase I | CST Phase II | \$ 1,400,000.00 | \$ - | \$ 1,400,000.00 | 2 |
| Signal Timing and Coordination | NA | NA | NA | Signal retiming of traffic signal systems on state highways as needed | NA | Study & Implementation | \$ 150,000.00 | \$ - | \$ 150,000.00 | 3 |
| Transit Preferential Treatments | Arterial | Daniels Pkwy to Colonail Blvd | 3.47 Mile | Bus Queue Jump at US 41/College TSP - Daniels to Colonial Special Left Turn Bus Phase | NA | PE + CST | \$ 397,000.00 | \$ - | \$ 397,000.00 | 3 |
| Summerlin Rd Shared Use Path | Arterial | Lakewood Blvd to Cypress Lake Blvd | 1.12 Mile | Shared Use Path (East Side) | NA | PE + CST | \$ 874,222.00 | \$ - | \$ 874,222.00 | 3 |
| US 41 Sidewalk | Arterial | Tara Blvd to 72.38 N of French Creek Lane | 0.74 Mile | 8' wide sidewalk (West Side) | NA | PE + CST | \$ 240,500.00 | \$ - | \$ 240,500.00 | 6 |
| SR 80 Shared Use Path | Arterial | Buckingham Rd to Linwood Ave | 0.81 Mile | Shared Use Path (south side) | NA | PE + CST | \$ 504,216.00 | \$ - | \$ 504,216.00 | 7 |
| Colonial @ Six Mile Pkwy Intersection Improvements | Arterial | South of Rolfe's Rd to 0.06 Mile west of Six Mile Cypress Pkwy | 0.26 Mile | Add a third WB left turn lane on Colonial to SB Six Mile Cypress | NA | PE + CST | \$ 607,950.00 | \$ - | \$ 607,950.00 | 8 |
| Leonard/Westgate Blvd Shared Use Path | Collector | Sunshine Blvd to Lee Blvd | 5.40 Mile | Shared Use Path (Both Sides) | NA | PE + CST | \$ 3,903,530.00 | \$ - | \$ 3,903,530.00 | 9 |
| Bell Blvd Sidewalk | Collector | Sunrise Blvd to Joel Blvd | 1.1 Mile | Sidewalk (Both Sides) | NA | PE + CST | \$ 722,450.00 | \$ - | \$ 722,450.00 | 10 |
| Marsh Ave Sidewalk | Collector | Michigan Ave to SR 80 | 0.63 Mile | Sidewalk (West Side) | NA | PE + CST | \$ 915,937.00 | \$ 130,848.00 | \$ 1,046,785.00 | 11 |
| Andalusia Blvd Sidewalk | Collector | Pine Island Rd to Diplomat Pkwy | 1.53 Mile | Sidewalk (Both Sides) | NA | PE + CST | \$ 722,007.00 | \$ 98,456.00 | \$ 820,463.00 | 12 |
| Veterans Pkwy Shared Use Path | | | | | NA | PE + CST | \$ 301,375.00 | \$ - | \$ 301,375.00 | 13 |
| <i>South Side</i> | <i>Arterial</i> | <i>SW 10th Ave to Existing SUP west of Skyline</i> | <i>0.29 Mile</i> | <i>Shared Use Path (South Side)</i> | | | | | \$ - | 13 |
| <i>North Side</i> | | <i>SW 3rd Place to SW 2nd Court</i> | <i>0.18 Mile</i> | <i>Shared Use Path (North Side)</i> | | | | | \$ - | 13 |
| Alabama Rd Sidewalk | Arterial | SR 82 to Paddock St | 1.84 Mile | Sidewalk (East Side) | NA | PE + CST | \$ 688,014.00 | \$ - | \$ 688,014.00 | 14 |
| Trafalgar Elementary and Trafalgar Middle Sidewalk | | | 1.63 Mile | | NA | PE + CST | \$ 500,000.00 | \$ 189,425.00 | \$ 689,425.00 | 15 |
| <i>SW 20th Ave/Notit Rd</i> | <i>Collector</i> | <i>Trafalgar Pkwy to Pine Island Rd</i> | <i>1.00 Mile</i> | <i>Sidewalk (West Side)</i> | | | | | \$ - | |
| <i>Trafalgar Pkwy</i> | <i>Collector</i> | <i>SW 16th Ct to SW 22nd Pl</i> | <i>0.63 Mile</i> | <i>Sidewalk (Both Side)</i> | | | | | \$ - | |
| Buckingham Rd Bike Lanes | Arterial | Cemetary Rd to SR 80 | 2.07 Mile | Bike Lane | NA | PE + CST | \$ 852,237.00 | \$ - | \$ 852,237.00 | 16 |
| Skyline Blvd Sidewalk | Collector | Cape Coral Pkwy to El Dorado Pkwy | 0.93 Mile | Sidewalk (Both Sides) | NA | PE + CST | \$ 533,913.00 | \$ 72,806.00 | \$ 606,719.00 | 17 |
| US 41 Sidewalk | Arterial | Tara Blvd to Charlotte Cty line | 1.33 Mile | 8' wide sidewalk (East Side) | NA | PE + CST | \$ 672,750.00 | \$ - | \$ 672,750.00 | 18 |
| Averill/Gator Circle Sidewalks | | | 2.22 Mile | | NA | PE + CST | \$ 732,998.00 | \$ 146,596.00 | \$ 879,594.00 | 19 |
| <i>Averill Blvd</i> | <i>Collector</i> | <i>Del Prado Ext to Gator Circle</i> | <i>0.38 Mile</i> | <i>Sidewalk (Both Side)</i> | | | | | \$ - | |
| <i>Gator Circle</i> | <i>Collector</i> | <i>Averill Blvd to Ramsey Blvd</i> | <i>1.84 Mile</i> | <i>Sidewalk (East side)</i> | | | | | \$ - | |
| Gator Circle Sidewalk | Collector | Averill Blvd to Ramsey Blvd | 1.84 Mile | Sidewalk (North/West Side) | NA | PE + CST | \$ 677,160.00 | \$ 135,432.00 | \$ 812,592.00 | 20 |

Notes:

Program Priorities 1 through 4, and 6 with the \$2.56 Million in FY 2018 under Project FPN #1957641. Program remainder with \$3.20 Million to be set aside from the Lee MPO's Urban Area SU Funds in FY 2021 and supplement that with District 1 SA Any Area funds;

¹ Design completed. FDOT accidently removed project from Work Program.

**JOINT REGIONAL PATHWAY PROPOSAL FOR DISTRICT ONE "ANY AREA" TRANSPORTATION ALTERNATIVE FUNDS
 APPROVED AT MARCH 20, 2015 JOINT LEE COUNTY AND COLLIER MPO BOARD MEETING**

| Item # | Project | From | To | Proposed Improvements | Next Unfunded Phase | Cost |
|--------|------------------------|---------------------------|-------------------|---|---------------------|-------------|
| 1 | Old 41 Shared Use Path | US 41 (in Collier County) | Bonita Beach Road | 10' Shared Use Path (West Side); RRFB and signage at Mid Block Crossing; Widen existing sidewalk (East Side) to 10' | PE+CST+CEI | \$1,662,229 |

Notes:

This project was the # 1 Joint Lee & Collier MPO Regional Pathway Priority in 2014 for District One "Any Area" TA funds

Step 1 - PROJECT SCREENING

SUBJECTIVE SCREENING PHASE – Criteria Addressing “Fiscal Responsibility”

- **Ease of Implementation: Right-of-way** – Is right-of-way available? If yes, project can be considered.
If no, project is removed from this process and is considered through another funding source.
- **Ease of Implementation: Cost of utilities** – Are utility improvements greater than 50% of the project costs? The maximum allowed by FDOT is 50%.
- **Overall cost of the project** – Can an applicant build a project on a roadway classified ‘Local’ with only \$500,000 in MPO Allocated Transportation Alternative Funds knowing that additional costs would have to be addressed with local funds?
- **Land Development or Highway Capacity Project Potential** – Is the project unlikely to be funded through a development project or as part of a highway capacity project in the next ten years?

OBJECTIVE SCREENING PHASE

OBJECTIVE SCREENING CRITERIA

| Metric | Criterion | Methodology | Max Score |
|--|---|--|-----------|
| Consistency with local plans | Project is consistent with an MPO adopted plan or locally adopted plan. | 1 point if project is consistent with an MPO adopted plan or locally adopted plan. | 1 |
| Address multiple modes of transportation | Project creates or enhances a facility for pedestrians, bicyclists or transit riders. | 1 point for each mode that is supported by the project (1 point for pedestrian facility, 1 point for bicycle facility, 1 point for transit facility) | 3 |
| Crash history | Project addresses a bicycle or pedestrian safety issue along the project corridor. | 1 point if there has been a bicycle crash along the corridor in the last 3 years; 1 point if there has been a pedestrian crash along the corridor in the last 3 years | 2 |
| Connecting where people live | Project terminates at, or passes through a residential area. | 1 point if the project connects to a residential area | 1 |
| Connecting where people work or shop | Project terminates at, or passes through a commercial area. | 1 point if the project connect to a commercial area | 1 |
| Connecting to parks | Project terminates at, or passes through a regional or community park | 1 point if the project connect to a regional or state park | 1 |

Step 2 - PROJECT EVALUATION CRITERIA

| | | Criterion | Methodology | Max Score |
|----------|---|---|--|-----------|
| A | Intermodal Connectivity | | | 9 |
| 1 | Intermodal Connectivity ¹ | Project connects two or more alternative modes | 1 point for two different modes; 2 points for connecting three different modes (i.e. walking, biking and transit) | 2 |
| 2 | Connections to similar facility/Closing the gaps ² | Project connects walking and biking facilities | 1 point for connecting two dissimilar facilities (e.g. a sidewalk to a bikeway) 2 points for connecting two facilities that serve the same mode (e.g. bikeway to bikeway or sidewalk to sidewalk) | 2 |
| 3 | Alternatives to driving alone ¹ | Project expands travel options including walking, biking and public transportation | 1 point for each mode (walking, biking, transit) that is addressed by project | 3 |
| 4 | Making regional connections | Project is identified in the Lee-Collier Regional Transportation Network or the Lee County Bicycle MPO and Pedestrian Master Plan | 1 point for a project along the Lee-Collier Regional Transportation Network; 1 point for a project identified as a gap in the Lee County Bicycle and Pedestrian Master Plan | 2 |
| B | Public, Personal and Traffic Safety | | | 9 |
| 5 | Safety/Crash History | Project addresses a bicycle or pedestrian safety issue along the project corridor. | 1 point if there has been a bicycle crash along the corridor in the last 3 years; 1 point if there has been a pedestrian crash along the corridor in the last 3 years; 1 point if there has been a pedestrian or bicycle fatality along the corridor in the last 3 years | 3 |
| 6 | Traffic Volume | Project provides a needed facility along corridor with higher motor vehicle volumes | < 10,000 AADT: 1 point; 10,000 - 20,000 AADT: 2 points; > 20,000 AADT: 3 points | 3 |
| 7 | Posted Traffic Speed | Project provides a needed facility along corridor with higher motor vehicle speeds | 25 mph: 1 point; 26-35 mph: 2 points; 35 + mph: 3 points | 3 |

| | | Criterion | Methodology | Max Score |
|----|--|--|--|-----------|
| C | Environmental, Social and Economic Sustainability | | | 12 |
| 8 | Residential access <i>(Methodology revised on basis of practicality and ease in preparing data set)</i> | Project serves more densely developed residential areas that are more walkable, bikeable and more transit supportive. <i>(Number of Dwelling Units Per Acre within a ¼ Mile buffer)</i> | < 0.71 (Mean DU/Acre for Lee County based): 0.5 points 0.71 – 2.99: 1.0 point 3 – 3.99: 2.0 points ≥ 4 (Minimum Transit Supportive Threshold): 3 points | 3 |
| 9 | Employment access <i>(Methodology revised on basis of practicality and ease in preparing data set)</i> | Project serves more densely development employment centers that are more walkable, bikeable and more transit supportive. <i>(Number of Employees within a ¼ Mile buffer)</i> | ¼ point for every 300 employees for a maximum of 2 points | 2 |
| 10 | School Access | Project is within close proximity to a school | Within 1/4 mile: 2 points Within 1/2 mile: 1 point | 2 |
| 11 | Parks access | Project is within close proximity to a regional or community park | <u>Regional Park</u> Within 1/4 mile: 2 points Within 1/2 mile: 1.5 points <u>Community Park</u> Within ¼ Mile: 1.5 points Within ½ Mile: 1 point | 2 |
| 12 | Household Units without vehicles | Projects meet needs of communities that rely on walking, biking and transit out of need. <i>(Percentage of occupied housing units in Lee County without vehicles)</i> | <5 % households without vehicles: 1 point 5-14.9% households without vehicles: 1.5 points 15-24.9% households without vehicles: 2 points 25-39.9% households without vehicles: 2.5 points ≥40% households without vehicles: 3 points | 3 |

Notes:

¹Transit mode would be credited if there is a bus stop on an intersecting street within ¼ mile from where the project terminates

²The project must connect to a similar facility on the same side of the street or a similar facility on an intersecting street

SECTION C TRANSIT PROJECTS

The transit project priorities are developed by LeeTran to reflect needs identified in its current TDP. The transit projects identified herein are all consistent, to maximum extent feasible, with approved local government comprehensive plans.

Lee Tran is the recipient of the FTA and state funds for all these projects. LeeTran has demonstrated the financial capacity to handle its projects in the past, and will continue to have the financial capacity to do so, as certified by Lee Tran in each grant application that is filed with FTA. Procedures to test and monitor financial capacities have been identified in the adopted TDP, and are now being implemented.

**SECTION F
SAFETY PROJECTS**

Candidate projects competing for Highway Safety funds are prioritized by the Lee County Community Traffic Safety Team (CTST), and submitted to FDOT District One Office.

SECTION H AVIATION PROJECTS

This section includes the aviation project priorities developed by the Lee County Port Authority to reflect needs identified in current master plan documents for the airports under its jurisdiction.

The Lee County Port Authority has indicated that the projects in this section are all consistent with the appropriate airport master plans. The Lee MPO has endorsed the aviation priorities for the Southwest Florida International Airport and the Page Field GA Airport included in this section

WORK PROGRAM ONLINE - AIRPORT CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: Southwest Florida International Airport
Sponsor: Lee County Port Authority

Local ID: RSW
Sponsor ID: RSW

NPIAS No.: 12-0135
Site No.: 03198.2*A

| Project Description: | Priority | | Sponsor Requested Funding Breakdown | | | |
|--|----------|---------|-------------------------------------|-------------|--------------|--------------|
| | FAA | Sponsor | Sponsor Year | Federal | State | Local |
| Design and Construct ATCT and TRACON | | | | | | |
| UPIN: PFL0003816 FDOT Item No.: 420652 1 | 0 | 05 | 2016 | \$0 | \$8,000,000 | \$8,000,000 |
| Expand Terminal Entrance Road | | | | | | |
| UPIN: PFL0003821 FDOT Item No.: 418425 1 | 48 | 06 | 2016 | \$0 | \$2,917,000 | \$483,000 |
| Airside Pavement Rehabilitation | | | | | | |
| UPIN: PFL0009360 FDOT Item No.: 431367 1 | 68 | 12 | 2016 | \$0 | \$300,000 | \$300,000 |
| Public Address System (PAS) Upgrades | | | | | | |
| UPIN: PFL0010373 FDOT Item No.: 436296 1 | 41 | 08 | 2016 | \$934,925 | \$249,321 | \$249,321 |
| Airfield Signage Replacement Phase II | | | | | | |
| UPIN: PFL0010576 FDOT Item No.: 436315 1 | 41 | 09 | 2016 | \$431,043 | \$76,840 | \$76,840 |
| Rail Study | | | | | | |
| UPIN: PFL0011066 FDOT Item No.: | 58 | 15 | 2016 | \$0 | \$150,000 | \$150,000 |
| Pavement Rehabilitation of Roads | | | | | | |
| UPIN: RSW61 FDOT Item No.: 430979 1 | 23 | 11 | 2016 | \$0 | \$1,125,000 | \$1,125,000 |
| Yearly Total 2016 | | | | \$1,365,968 | \$12,818,161 | \$10,384,161 |
| Airside Pavement Rehabilitation | | | | | | |
| UPIN: PFL0009360 FDOT Item No.: 431367 1 | 68 | 12 | 2017 | \$0 | \$1,500,000 | \$1,500,000 |
| Pavement Rehabilitation of Roads | | | | | | |
| UPIN: RSW61 FDOT Item No.: 430979 1 | 23 | 11 | 2017 | \$0 | \$2,550,000 | \$2,550,000 |
| Yearly Total 2017 | | | | \$0 | \$4,050,000 | \$4,050,000 |
| Flight Information Display System Upgrade | | | | | | |
| UPIN: PFL0008769 FDOT Item No.: 434812 1 | 41 | 02 | 2018 | \$0 | \$1,200,000 | \$1,200,000 |
| Airside Pavement Rehabilitation | | | | | | |
| UPIN: PFL0009360 FDOT Item No.: 431367 1 | 68 | 12 | 2018 | \$0 | \$1,575,000 | \$1,575,000 |

North Property Utilities and Roads

| | | | | | | | | |
|---|--------------------------------|----|----|------|-----------|-------------|--------------|--------------|
| UPIN: RSW59 | FDOT Item No.: 430000 1 | 45 | 03 | 2018 | \$0 | \$5,000,000 | \$5,000,000 | \$10,000,000 |
| Pavement Rehabilitation of Roads | | | | | | | | |
| UPIN: RSW61 | FDOT Item No.: 430979 1 | 23 | 11 | 2018 | \$0 | \$1,000,000 | \$1,000,000 | \$2,000,000 |
| Yearly Total | 2018 | | | | \$0 | \$8,775,000 | \$8,775,000 | \$17,550,000 |
| Design and construction of Runway 6R/24L and associated support facilities. | | | | | | | | |
| UPIN: PFL0001369 | FDOT Item No.: 420652 1 | 64 | 04 | 2019 | \$0 | \$6,000,000 | \$6,000,000 | \$12,000,000 |
| Purchase Structural Fire Truck | | | | | | | | |
| UPIN: PFL0006549 | FDOT Item No.: 410814 1 | 50 | 07 | 2019 | \$0 | \$111,800 | \$111,800 | \$223,600 |
| Maintenance Building Expansion | | | | | | | | |
| UPIN: PFL0011065 | FDOT Item No.: | 34 | 14 | 2019 | \$0 | \$1,500,000 | \$1,500,000 | \$3,000,000 |
| North Property Utilities and Roads | | | | | | | | |
| UPIN: RSW59 | FDOT Item No.: 430000 1 | 45 | 03 | 2019 | \$0 | \$2,247,253 | \$2,247,253 | \$4,494,506 |
| Yearly Total | 2019 | | | | \$0 | \$9,859,053 | \$9,859,053 | \$19,718,106 |
| Expand Terminal Entrance Road | | | | | | | | |
| UPIN: PFL0003821 | FDOT Item No.: 418425 1 | 48 | 06 | 2020 | \$0 | \$2,505,653 | \$2,505,653 | \$5,011,306 |
| Expand Employee Parking Lot | | | | | | | | |
| UPIN: PFL0007459 | FDOT Item No.: | 23 | 13 | 2020 | \$0 | \$0 | \$400,000 | \$400,000 |
| Revenue Control System Upgrades | | | | | | | | |
| UPIN: PFL0011067 | FDOT Item No.: | 41 | 16 | 2020 | \$0 | \$2,500,000 | \$2,500,000 | \$5,000,000 |
| Yearly Total | 2020 | | | | \$0 | \$5,005,653 | \$5,405,653 | \$10,411,306 |
| Purchase ARFF Crash Vehicle | | | | | | | | |
| UPIN: PFL0004216 | FDOT Item No.: | 98 | 10 | 2021 | \$579,276 | \$772,368 | \$193,092 | \$1,544,736 |
| Expand Employee Parking Lot | | | | | | | | |
| UPIN: PFL0007459 | FDOT Item No.: | 23 | 13 | 2021 | \$0 | \$0 | \$10,000,000 | \$10,000,000 |
| Yearly Total | 2021 | | | | \$579,276 | \$772,368 | \$10,193,092 | \$11,544,736 |

WORK PROGRAM ONLINE - AIRPORT CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: Page Field
Sponsor: Lee County Port Authority

Local ID: FMY
Sponsor ID: RSW

NPIAS No.: 12-0027
Site No.: 03198.*A

| Project Description: | Priority | | Sponsor Year | Federal | Sponsor Requested Funding Breakdown | | | |
|--|----------|---------|--------------|-------------|-------------------------------------|-------------|--------------|--|
| | FAA | Sponsor | | | State | Local | | |
| Design and Construct Rehab of Runways 5/23 and 13/31, Associated Taxiways and Aprons | | | | | | | | |
| UPIN: FMY84 FDOT Item No.: 431368 1 | 72 | 02 | 2016 | \$8,123,850 | \$4,523,493 | \$1,469,367 | \$14,116,710 | |
| Multi-Use Hangar | | | | | | | | |
| UPIN: PFL0010374 FDOT Item No.: | 0 | 04 | 2016 | \$0 | \$3,200,000 | \$800,000 | \$4,000,000 | |
| Yearly Total 2016 | | | | \$8,123,850 | \$7,723,493 | \$2,269,367 | \$18,116,710 | |
| Design and Construct Rehab of Runways 5/23 and 13/31, Associated Taxiways and Aprons | | | | | | | | |
| UPIN: FMY84 FDOT Item No.: 431368 1 | 72 | 02 | 2017 | \$8,123,850 | \$4,523,493 | \$1,469,367 | \$14,116,710 | |
| Expand/Rehab Southeast Ramp D and Construct Hangars | | | | | | | | |
| UPIN: PFL0007901 FDOT Item No.: | 62 | 10 | 2017 | \$0 | \$640,000 | \$160,000 | \$800,000 | |
| Rehab Southeast Ramp and Taxiway Pavement | | | | | | | | |
| UPIN: PFL0007902 FDOT Item No.: | 62 | 06 | 2017 | \$0 | \$0 | \$160,000 | \$160,000 | |
| Replace VASIs with PAPIs | | | | | | | | |
| UPIN: PFL0009356 FDOT Item No.: | 43 | 05 | 2017 | \$900,000 | \$50,000 | \$50,000 | \$1,000,000 | |
| Expand South Ramp | | | | | | | | |
| UPIN: PFL0009595 FDOT Item No.: | 56 | 09 | 2017 | \$0 | \$0 | \$300,000 | \$300,000 | |
| Terminal Apron Expansion | | | | | | | | |
| UPIN: PFL0009972 FDOT Item No.: | 56 | 08 | 2017 | \$0 | \$560,000 | \$140,000 | \$700,000 | |
| Yearly Total 2017 | | | | \$9,023,850 | \$5,773,493 | \$2,279,367 | \$17,076,710 | |
| Rehab Southwest Ramp | | | | | | | | |
| UPIN: FMY615 FDOT Item No.: | 46 | 07 | 2018 | \$0 | \$0 | \$300,000 | \$300,000 | |
| North Quadrant Improvements Phase II | | | | | | | | |
| UPIN: PFL0003264 FDOT Item No.: | 45 | 12 | 2018 | \$0 | \$0 | \$100,000 | \$100,000 | |
| Design and Construct Perimeter Road and Land Acquisition | | | | | | | | |
| UPIN: PFL0004170 FDOT Item No.: | 22 | 01 | 2018 | \$0 | \$1,215,328 | \$308,832 | \$1,524,160 | |

| | | | | | | | | | |
|--|-------------|-----------------------|----|----|------|-----|--------------|-------------|--------------|
| Demolish and Construct Hangars | | | | | | | | | |
| UPIN: | PFL0007455 | FDOT Item No.: | 0 | 11 | 2018 | \$0 | \$0 | \$250,000 | \$250,000 |
| Expand/Rehab Southeast Ramp D and Construct Hangars | | | | | | | | | |
| UPIN: | PFL0007901 | FDOT Item No.: | 62 | 10 | 2018 | \$0 | \$3,360,000 | \$640,000 | \$4,000,000 |
| Rehab Southeast Ramp and Taxiway Pavement | | | | | | | | | |
| UPIN: | PFL0007902 | FDOT Item No.: | 62 | 06 | 2018 | \$0 | \$1,840,000 | \$300,000 | \$2,140,000 |
| South Danley & North Airport Road Utility Improvements | | | | | | | | | |
| UPIN: | PFL0008763 | FDOT Item No.: | 20 | 13 | 2018 | \$0 | \$0 | \$80,000 | \$80,000 |
| Expand South Ramp | | | | | | | | | |
| UPIN: | PFL0009595 | FDOT Item No.: | 56 | 09 | 2018 | \$0 | \$2,640,000 | \$360,000 | \$3,000,000 |
| Terminal Apron Expansion | | | | | | | | | |
| UPIN: | PFL0009972 | FDOT Item No.: | 56 | 08 | 2018 | \$0 | \$3,200,000 | \$800,000 | \$4,000,000 |
| Yearly Total | 2018 | | | | | \$0 | \$12,255,328 | \$3,138,832 | \$15,394,160 |
| Rehab Southwest Ramp | | | | | | | | | |
| UPIN: | FMY615 | FDOT Item No.: | 46 | 07 | 2019 | \$0 | \$1,840,000 | \$160,000 | \$2,000,000 |
| North Quadrant Improvements Phase II | | | | | | | | | |
| UPIN: | PFL0003264 | FDOT Item No.: | 45 | 12 | 2019 | \$0 | \$1,040,000 | \$160,000 | \$1,200,000 |
| Design and Construct Perimeter Road and Land Acquisition | | | | | | | | | |
| UPIN: | PFL0004170 | FDOT Item No.: | 22 | 01 | 2019 | \$0 | \$49,702 | \$12,426 | \$62,128 |
| Demolish and Construct Hangars | | | | | | | | | |
| UPIN: | PFL0007455 | FDOT Item No.: | 0 | 11 | 2019 | \$0 | \$2,000,000 | \$250,000 | \$2,250,000 |
| South Danley & North Airport Road Utility Improvements | | | | | | | | | |
| UPIN: | PFL0008763 | FDOT Item No.: | 20 | 13 | 2019 | \$0 | \$704,000 | \$96,000 | \$800,000 |
| Yearly Total | 2019 | | | | | \$0 | \$5,633,702 | \$678,426 | \$6,312,128 |

APPENDIX C

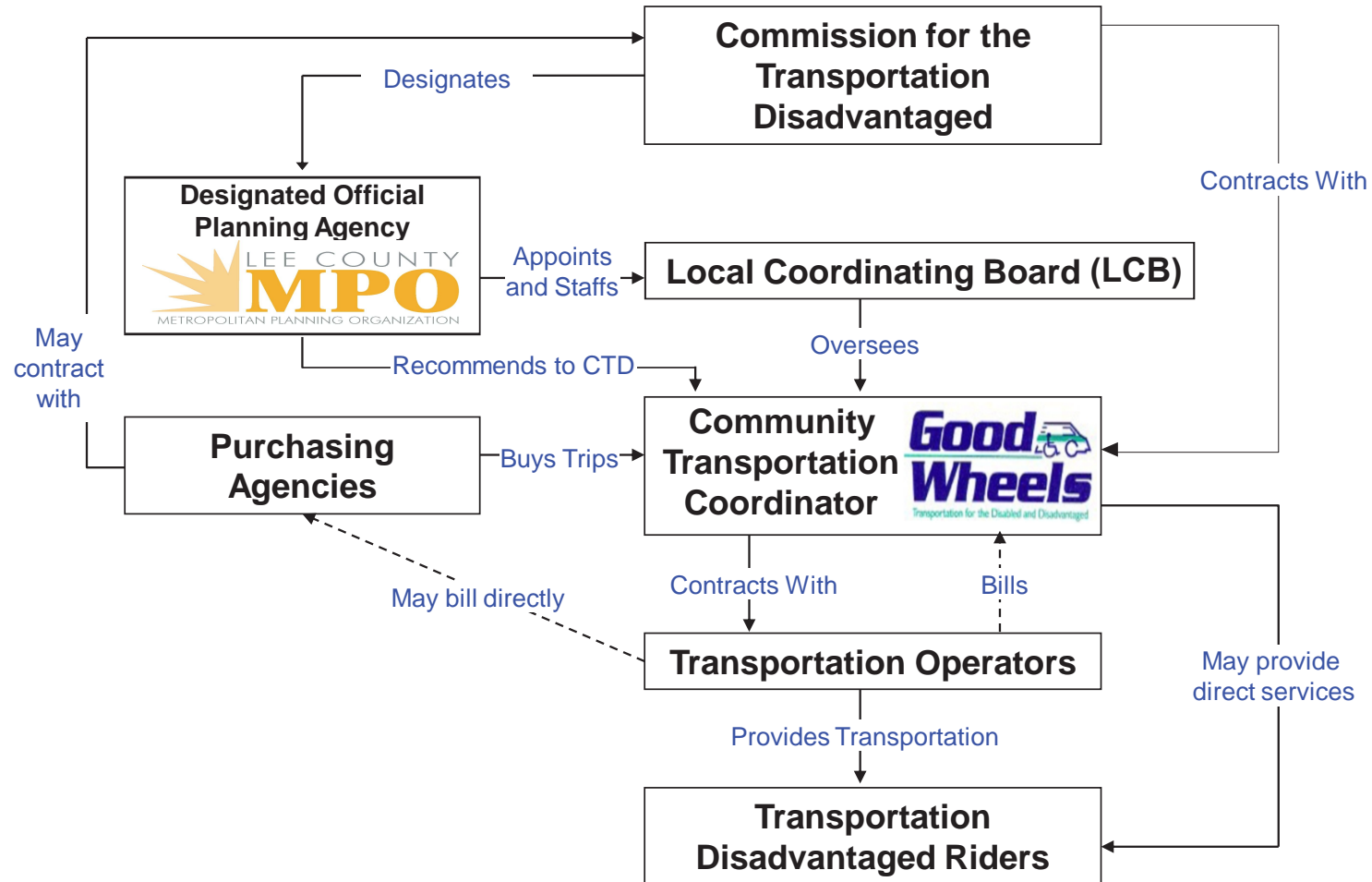
TRANSPORTATION DISADVANTAGED PROGRAM SUMMARY

SOURCE: State of Florida Commission for the Transportation Disadvantaged

Currently, the community transportation coordinator (CTC) for the transportation disadvantaged program in Lee County is Good Wheels Inc., which provides services under a memorandum of agreement with the Florida commission for the Transportation Disadvantaged. The Lee County MPO, as the designated official planning agency for the program, confirms that the projects through FY 2020/21 in Section D are all consistent with the Transportation Disadvantaged Service Plan (TDSP) adopted by the Lee County Local Coordinating Board in March 2015.



Coordinated Transportation System Organization



County: Lee
 CTC: Good Wheels, Inc.
 Contact: Alan M. Mandel
 10075 Bavaria Rd.
 Fort Myers, FL 33913
 239-768-6184
 Email: amandel@goodwheels.org

| <u>Demographics</u> | <u>Number</u> |
|-------------------------|---------------|
| Total County Population | 679,513 |
| Potential TD Population | 256,560 |
| UDPHC | 2,600 |



| <u>Trips By Type of Service</u> | <u>2013</u> | <u>2014</u> | <u>2015</u> |
|---------------------------------|----------------|----------------|---------------|
| Fixed Route (FR) | 6,000 | 2,416 | 660 |
| Deviated FR | 0 | 0 | 0 |
| Ambulatory | 78,708 | 119,335 | 66,175 |
| Non-Ambulatory | 26,083 | 14,803 | 15,092 |
| Stretcher | 160 | 790 | 56 |
| School Board | 0 | 0 | 0 |
| TOTAL TRIPS | 110,951 | 137,344 | 81,983 |

| <u>Passenger Trips By Trip Purpose</u> | | | |
|--|----------------|----------------|---------------|
| Medical | 78,274 | 95,041 | 54,559 |
| Employment | 0 | 0 | 0 |
| Ed/Train/DayCare | 29,345 | 10,512 | 23,466 |
| Nutritional | 1,014 | 0 | 3,544 |
| Life-Sustaining/Other | 2,318 | 31,791 | 414 |
| TOTAL TRIPS | 110,951 | 137,344 | 81,983 |

| <u>Passenger Trips By Funding Source</u> | | | |
|--|----------------|----------------|---------------|
| CTD | 27,489 | 27,461 | 27,558 |
| AHCA | 53,593 | 58,832 | 26,457 |
| APD | 22,534 | 21,396 | 22,948 |
| DOEA | 3,829 | 2,281 | 5,020 |
| DOE | 0 | 0 | 0 |
| Other | 3,506 | 27,374 | 0 |
| TOTAL TRIPS | 110,951 | 137,344 | 81,983 |

| <u>Vehicle Data</u> | <u>2013</u> | <u>2014</u> | <u>2015</u> |
|---------------------|-------------|-------------|-------------|
| Vehicle Miles | 1,216,228 | 1,733,387 | 1,170,925 |
| Revenue Miles | 1,115,646 | 1,580,219 | 967,261 |
| Roadcalls | 34 | 50 | 36 |
| Accidents | 37 | 33 | 3 |
| Vehicles | 46 | 86 | 36 |
| Driver Hours | 77,859 | 124,922 | 72,560 |

| <u>Financial and General Data</u> | | | |
|-----------------------------------|-------------|-------------|-------------|
| Expenses | \$3,081,284 | \$3,964,166 | \$3,622,812 |
| Revenues | \$3,075,393 | \$3,169,116 | \$1,313,507 |
| Commendations | 72 | 2 | 41 |
| Complaints | 80 | 67 | 50 |
| Passenger No-Shows | 4,198 | 4,047 | 1,713 |
| Unmet Trip Requests | 18,012 | 8,523 | 4,215 |

| <u>Performance Measures</u> | | | |
|-----------------------------|--------|--------|--------|
| Accidents per 100,000 Miles | 3.04 | 1.90 | 0.26 |
| Miles between Roadcalls | 35,771 | 34,668 | 32,526 |
| Avg. Trips per Driver Hour | 1.35 | 1.08 | 1.12 |
| Avg. Trips per Para Pass. | 50.77 | 43.78 | 34.15 |
| Cost per Trip | 27.77 | 28.86 | 44.19 |
| Cost per Paratransit Trip | 28.87 | 29.00 | 44.52 |
| Cost per Driver Hour | 38.91 | 31.32 | 49.90 |
| Cost per Total Mile | 2.49 | 2.26 | 3.09 |

APPENDIX D

Federally Obligated Projects for FY 2015

This section includes the annual listing of projects for which federal funds have been obligated in the preceding year (10/01/2015-9/30/2016). The list has been extracted from FDOT's Web Site and included in this section as is, and the same list has also been posted in the MPO's Web Site at www.leempo.com.

| | |
|--|-----------------|
| Federally Obligated Highway Projects | Page 1-9 |
| Federally Obligated Planning Projects | Page 10 |
| Federally Obligated Transit SU Projects | Page 11 |
| Federally Obligated Misc. Projects | Page 12 |
| FTA Obligated Transit Projects | Page 13 |

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ITEM NUMBER:195719 1 PROJECT DESCRIPTION:SR 739 FROM US 41(S OF ALICO) TO SIX MILE CYPRESS PKWY
 DISTRICT:01 COUNTY:LEE
 ROADWAY ID:12011000 PROJECT LENGTH: 2.772MI

NON-SIS
 TYPE OF WORK:NEW ROAD CONSTRUCTION
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

| FUND CODE | 2015 |
|---|-------------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| EB | -526,209 |
| SA | -234,477 |
| SU | -533,729 |
| TOTAL 195719 1 | -1,294,415 |
| TOTAL 195719 1 | -1,294,415 |

ITEM NUMBER:195765 1 PROJECT DESCRIPTION:US 41 FROM CORKSCREW ROAD TO SAN CARLOS BLVD
 DISTRICT:01 COUNTY:LEE
 ROADWAY ID:12010000 PROJECT LENGTH: 2.245MI

NON-SIS
 TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

| FUND CODE | 2015 |
|---|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SA | 24,869 |
| SU | 125,386 |
| TOTAL 195765 1 | 150,255 |
| TOTAL 195765 1 | 150,255 |

ITEM NUMBER:411038 1 PROJECT DESCRIPTION:I-75 FROM S OF LUCKETT ROAD TO S OF SR 80
 DISTRICT:01 COUNTY:LEE
 ROADWAY ID:12075000 PROJECT LENGTH: 1.667MI

SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

| FUND CODE | 2015 |
|---|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHPP | -58,948 |
| TOTAL 411038 1 | -58,948 |
| TOTAL 411038 1 | -58,948 |

ITEM NUMBER:411042 1 PROJECT DESCRIPTION:I-75 AT SR 80 INTERCHANGE
 DISTRICT:01 COUNTY:LEE
 ROADWAY ID:12075000 PROJECT LENGTH: 1.000MI

SIS
 TYPE OF WORK:INTERCHANGE IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE | 2015 |
|---|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NH | -340,321 |
| NHPP | 1,281,762 |
| TOTAL 411042 1 | 941,441 |
| TOTAL 411042 1 | 941,441 |

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ITEM NUMBER:412636 2
 DISTRICT:01
 ROADWAY ID:12000000

PROJECT DESCRIPTION:LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE I
 COUNTY:LEE
 PROJECT LENGTH: .001MI

NON-SIS
 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2015 |
|---|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| EB | 97,952 |
| SU | 63,885 |
| TOTAL 412636 2 | 161,837 |
| TOTAL 412636 2 | 161,837 |

ITEM NUMBER:413066 1
 DISTRICT:01
 ROADWAY ID:12075000

PROJECT DESCRIPTION:I-75 FROM N OF SR 80 TO SOUTH OF SR 78
 COUNTY:LEE
 PROJECT LENGTH: 1.583MI

SIS
 TYPE OF WORK:BRIDGE-REHAB AND ADD LANES
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

| FUND CODE | 2015 |
|--|-------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHPP | 5 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHPP | 81,449 |
| SA | 270,317 |
| PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHPP | 23,891,406 |
| TOTAL 413066 1 | 24,243,177 |
| TOTAL 413066 1 | 24,243,177 |

ITEM NUMBER:413695 1
 DISTRICT:01
 ROADWAY ID:12060000

PROJECT DESCRIPTION:SR 78 (PINE ISLAND) FROM BURNT STORE ROAD TO W OF CHIQUITA BLVD
 COUNTY:LEE
 PROJECT LENGTH: 1.940MI

NON-SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

| FUND CODE | 2015 |
|---|-----------------|
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| EB | -474,875 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | 35,058 |
| TOTAL 413695 1 | -439,817 |
| TOTAL 413695 1 | -439,817 |

ITEM NUMBER:421116 1
 DISTRICT:01
 ROADWAY ID:12001000

PROJECT DESCRIPTION:US 41 BUSINESS FROM LITTLETON ROAD TO US 41
 COUNTY:LEE
 PROJECT LENGTH: 1.228MI

NON-SIS
 TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

| FUND CODE | 2015 |
|---|---------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | 81,341 |
| TALU | -11,688 |
| TOTAL 421116 1 | 69,653 |
| TOTAL 421116 1 | 69,653 |

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ITEM NUMBER:425132 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM LITTLETON ROAD TO DEL PRADO BLVD *NON-SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
 ROADWAY ID:12010000 PROJECT LENGTH: 1.551MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| | |
|---|----------------|
| FUND CODE | 2015 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | -56,981 |
| TOTAL 425132 1 | -56,981 |
| TOTAL 425132 1 | -56,981 |

ITEM NUMBER:425229 1 PROJECT DESCRIPTION:SR 78 (PINE ISLAND) FROM W OF SANTA BARBARA TO W OF DEL PRADO BLVD *NON-SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:RESURFACING
 ROADWAY ID:12060000 PROJECT LENGTH: 2.240MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| | |
|---|----------------|
| FUND CODE | 2015 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SA | 361,449 |
| TOTAL 425229 1 | 361,449 |
| TOTAL 425229 1 | 361,449 |

ITEM NUMBER:425841 1 PROJECT DESCRIPTION:SR 82 FROM CR 884 (LEE BLVD) TO SHAWNEE ROAD *NON-SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:12070000 PROJECT LENGTH: 4.462MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

| | |
|---|-----------------|
| FUND CODE | 2015 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | -177,870 |
| TOTAL 425841 1 | -177,870 |
| TOTAL 425841 1 | -177,870 |

ITEM NUMBER:429488 1 PROJECT DESCRIPTION:SR 78 FROM 300' EAST OF US 41 B TO N EVALENA LANE *NON-SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:LIGHTING
 ROADWAY ID:12060000 PROJECT LENGTH: .503MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| | |
|---|---------------|
| FUND CODE | 2015 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| HSP | -8,201 |
| SA | 34,333 |
| TOTAL 429488 1 | 26,132 |
| TOTAL 429488 1 | 26,132 |

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ITEM NUMBER:429509 1 PROJECT DESCRIPTION:US 41 SR 45 FROM WINKLER AVENUE TO SR 82
DISTRICT:01 COUNTY:LEE
ROADWAY ID:12010000 PROJECT LENGTH: 1.286MI

NON-SIS
TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND
CODE

2015

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

2,947

TOTAL 429509 1

2,947

TOTAL 429509 1

2,947

ITEM NUMBER:429547 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM SABAL SPRINGS BLVD TO CHARLOTTE C/L
DISTRICT:01 COUNTY:LEE
ROADWAY ID:12010000 PROJECT LENGTH: 3.732MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2015

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

5,938,006

TOTAL 429547 1

5,938,006

TOTAL 429547 1

5,938,006

ITEM NUMBER:429823 1 PROJECT DESCRIPTION:SR 80 FROM SHORELAND DRIVE TO CR 80 (BUCKINGHAM RD)
DISTRICT:01 COUNTY:LEE
ROADWAY ID:12020000 PROJECT LENGTH: 4.493MI

SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND
CODE

2015

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

96,256

TOTAL 429823 1

96,256

TOTAL 429823 1

96,256

ITEM NUMBER:429838 1 PROJECT DESCRIPTION:EUGENIA AVE FROM W OF MARSH AVE TO E OF CLOTILDE AVE
DISTRICT:01 COUNTY:LEE
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2015

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS

SE

-85

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SE

-737

TOTAL 429838 1

-822

TOTAL 429838 1

-822

ITEM NUMBER:429895 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM SR 78 (PINE ISL RD) TO STOCKTON STREET
DISTRICT:01 COUNTY:LEE
ROADWAY ID:12010000 PROJECT LENGTH: .301MI

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE

2015

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

-6,765

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU -51,211
TOTAL 429895 1 -57,976
TOTAL 429895 1 -57,976

ITEM NUMBER:430119 1 PROJECT DESCRIPTION:SR 78 FROM US 41 BUSINESS TO BREWER ROAD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:12060000 PROJECT LENGTH: 1.277MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE 2015

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU -130
TOTAL 430119 1 -130
TOTAL 430119 1 -130

ITEM NUMBER:430856 1 PROJECT DESCRIPTION:US 41 (SR 45) AT WINKLER AVENUE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:12010000 PROJECT LENGTH: .031MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE 2015

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP -10,684
SA -3,269
TOTAL 430856 1 -13,953
TOTAL 430856 1 -13,953

ITEM NUMBER:430858 1 PROJECT DESCRIPTION:SR 82 AT VERONICA SHOEMAKER BLVD ONE WAY PAIR *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:12070000 PROJECT LENGTH: .120MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE 2015

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP -2,770
SA 6,332
TOTAL 430858 1 3,562
TOTAL 430858 1 3,562

ITEM NUMBER:430864 1 PROJECT DESCRIPTION:SR 884 (COLONIAL BLVD) AT US 41 (SR 45) *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:12005000 PROJECT LENGTH: .066MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0
FUND CODE 2015

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP -13,983
TALT 5,922
TOTAL 430864 1 -8,061
TOTAL 430864 1 -8,061

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| | | |
|--|---|---------------------------------------|
| ITEM NUMBER:430886 1 | PROJECT DESCRIPTION:SR 865 (SIX MILE CYPRESS PKWY) AT US 41 (SR 45) | *NON-SIS* |
| DISTRICT:01 | COUNTY:LEE | |
| ROADWAY ID:12004000 | PROJECT LENGTH: .314MI | TYPE OF WORK:INTERSECTION IMPROVEMENT |
| | | LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 |
| FUND CODE | 2015 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SU | 59,028 | |
| TOTAL 430886 1 | 59,028 | |
| TOTAL 430886 1 | 59,028 | |

| | | |
|--|--|-------------------------------------|
| ITEM NUMBER:430887 1 | PROJECT DESCRIPTION:SR 867 (MCGREGOR BLVD) FROM ROYAL PALM SQ TO CR 884 (COLONIAL) | *NON-SIS* |
| DISTRICT:01 | COUNTY:LEE | |
| ROADWAY ID:12040000 | PROJECT LENGTH: .192MI | TYPE OF WORK:SIDEWALK |
| | | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 |
| FUND CODE | 2015 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SU | 25,041 | |
| TOTAL 430887 1 | 25,041 | |
| TOTAL 430887 1 | 25,041 | |

| | | |
|---|---|-------------------------------------|
| ITEM NUMBER:430891 1 | PROJECT DESCRIPTION:CAPE CORAL PKWY FROM DEAD END TO AGUALINDA BLVD | *NON-SIS* |
| DISTRICT:01 | COUNTY:LEE | |
| ROADWAY ID:12000140 | PROJECT LENGTH: .893MI | TYPE OF WORK:SIDEWALK |
| | | LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 |
| FUND CODE | 2015 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL | | |
| TALT | 402,453 | |
| TOTAL 430891 1 | 402,453 | |
| TOTAL 430891 1 | 402,453 | |

| | | |
|--|---|-------------------------------------|
| ITEM NUMBER:430921 1 | PROJECT DESCRIPTION:ORANGEWOOD ELEMENTARY SRTS SAFETY SIDEWALKS | *NON-SIS* |
| DISTRICT:01 | COUNTY:LEE | |
| ROADWAY ID:12000000 | PROJECT LENGTH: .191MI | TYPE OF WORK:SIDEWALK |
| | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND CODE | 2015 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| TALU | 23,915 | |
| TOTAL 430921 1 | 23,915 | |
| TOTAL 430921 1 | 23,915 | |

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ITEM NUMBER:430924 1 PROJECT DESCRIPTION:FRANKLIN PARK ELEMENTARY SRTS SAFETY SIDEWALKS *NON-SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
 ROADWAY ID:12000000 PROJECT LENGTH: .484MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| | | |
|--|------|---------------|
| FUND CODE | 2015 | |
| ----- | | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| TALU | | 41,894 |
| TOTAL 430924 1 | | 41,894 |
| TOTAL 430924 1 | | 41,894 |

ITEM NUMBER:432898 1 PROJECT DESCRIPTION:QUEENS DRIVE AND RICHMOND AVENUE SAFE ROUTES TO SCHOOL *NON-SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
 ROADWAY ID:12000000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| | | |
|--|------|----------------|
| FUND CODE | 2015 | |
| ----- | | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| TALU | | 120,624 |
| TOTAL 432898 1 | | 120,624 |
| TOTAL 432898 1 | | 120,624 |

ITEM NUMBER:433221 1 PROJECT DESCRIPTION:SR 867 MCGREGOR BLVD FROM TANGLEWOOD PARKWAY TO BRENTWOOD PARKWAY *NON-SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
 ROADWAY ID:12040000 PROJECT LENGTH: .272MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| | | |
|--|------|---------------|
| FUND CODE | 2015 | |
| ----- | | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SU | | 87,895 |
| TOTAL 433221 1 | | 87,895 |
| TOTAL 433221 1 | | 87,895 |

ITEM NUMBER:433222 1 PROJECT DESCRIPTION:SR 78 AT SANTA BARBARA BLVD *NON-SIS*
 DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LEFT TURN LANE(S)
 ROADWAY ID:12060000 PROJECT LENGTH: .109MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

| | | |
|---|------|----------------|
| FUND CODE | 2015 | |
| ----- | | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SU | | 273,994 |
| TOTAL 433222 1 | | 273,994 |
| TOTAL 433222 1 | | 273,994 |

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| ITEM NUMBER:433223 1 | PROJECT DESCRIPTION:SR 78 AT CHIQUITA BLVD | *NON-SIS* |
| DISTRICT:01 | COUNTY:LEE | |
| ROADWAY ID:12060000 | PROJECT LENGTH: .121MI | TYPE OF WORK:ADD LEFT TURN LANE(S) |
| | | LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1 |
| FUND CODE | 2015 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SU | 208,072 | |
| TOTAL 433223 1 | 208,072 | |
| TOTAL 433223 1 | 208,072 | |

| | | |
|--|--|-------------------------------------|
| ITEM NUMBER:433231 1 | PROJECT DESCRIPTION:WILDWOOD / PALM TREE BLVD FROM SE 40TH STREET TO COUNTRY CLUB BLVD | *NON-SIS* |
| DISTRICT:01 | COUNTY:LEE | |
| ROADWAY ID: | PROJECT LENGTH: .000 | TYPE OF WORK:SIDEWALK |
| | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND CODE | 2015 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL | | |
| TALT | 504,245 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | | |
| TALT | 1,000 | |
| TOTAL 433231 1 | 505,245 | |
| TOTAL 433231 1 | 505,245 | |

| | | |
|--|--|---------------------------------------|
| ITEM NUMBER:433370 1 | PROJECT DESCRIPTION:SR 82 AT FOWLER STREET | *NON-SIS* |
| DISTRICT:01 | COUNTY:LEE | |
| ROADWAY ID:12070000 | PROJECT LENGTH: .032MI | TYPE OF WORK:INTERSECTION IMPROVEMENT |
| | | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 |
| FUND CODE | 2015 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| TALT | 7,173 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| HSP | 583,608 | |
| TALT | 23,240 | |
| TOTAL 433370 1 | 614,021 | |
| TOTAL 433370 1 | 614,021 | |

| | | |
|--|---|---------------------------------------|
| ITEM NUMBER:433407 1 | PROJECT DESCRIPTION:SR 867 AT A & W BULB ROAD | *NON-SIS* |
| DISTRICT:01 | COUNTY:LEE | |
| ROADWAY ID:12040000 | PROJECT LENGTH: .255MI | TYPE OF WORK:INTERSECTION IMPROVEMENT |
| | | LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 |
| FUND CODE | 2015 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| HSP | 61,479 | |
| TALT | 10,100 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| HSP | 793,725 | |
| TALT | 27,000 | |
| TOTAL 433407 1 | 892,304 | |
| TOTAL 433407 1 | 892,304 | |

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| ITEM NUMBER:434510 1 | PROJECT DESCRIPTION:SR 82 FROM SUNSHINE BLVD TO WILDCAT DR | *NON-SIS* |
| DISTRICT:01 | COUNTY:LEE | |
| ROADWAY ID:12070000 | PROJECT LENGTH: 8.045MI | TYPE OF WORK:SIGNING/PAVEMENT MARKINGS |
| | | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 |
| FUND CODE | | 2015 |
| <hr/> | | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| HSP | | 2,861 |
| SA | | 10,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| HSP | | 336,280 |
| SA | | 25,000 |
| TOTAL 434510 1 | | 374,141 |
| TOTAL 434510 1 | | 374,141 |

| | | |
|--|--|-------------------------------------|
| ITEM NUMBER:434707 1 | PROJECT DESCRIPTION:SR 78 (PINE ISLAND RD) SIDEWALK AT VARIOUS LOCATIONS | *NON-SIS* |
| DISTRICT:01 | COUNTY:LEE | |
| ROADWAY ID:12060000 | PROJECT LENGTH: 5.580MI | TYPE OF WORK:BIKE PATH/TRAIL |
| | | LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0 |
| FUND CODE | | 2015 |
| <hr/> | | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| TALT | | 106,797 |
| TOTAL 434707 1 | | 106,797 |
| TOTAL 434707 1 | | 106,797 |

| | | |
|---|---|--------------------------------------|
| ITEM NUMBER:435012 1 | PROJECT DESCRIPTION:CAPE CORAL BIKE ROUTE STUDY | *NON-SIS* |
| DISTRICT:01 | COUNTY:LEE | |
| ROADWAY ID:12000000 | PROJECT LENGTH: .001MI | TYPE OF WORK:TRANSPORTATION PLANNING |
| | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND CODE | | 2015 |
| <hr/> | | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SU | | 1,000 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY METROPOLITAN PLANNIN | | |
| SU | | 150,000 |
| TOTAL 435012 1 | | 151,000 |
| TOTAL 435012 1 | | 151,000 |

| | | |
|--|---|-------------------------------------|
| ITEM NUMBER:435351 1 | PROJECT DESCRIPTION:ABLE CANAL FROM HARNS MARSH TO JOEL BOULEVARD | *NON-SIS* |
| DISTRICT:01 | COUNTY:LEE | |
| ROADWAY ID:12000000 | PROJECT LENGTH: .001MI | TYPE OF WORK:BIKE PATH/TRAIL |
| | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND CODE | | 2015 |
| <hr/> | | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| TALU | | 37,596 |
| TOTAL 435351 1 | | 37,596 |
| TOTAL 435351 1 | | 37,596 |
| TOTAL DIST: 01 | | 33,809,762 |
| TOTAL HIGHWAYS | | 33,809,762 |

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PLANNING
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ITEM NUMBER:423642 1 PROJECT DESCRIPTION:LEE COUNTY MPO FY 2013/2014 UPWP
DISTRICT:01 COUNTY:LEE
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2015 |
|---|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | |
| PL | -88,475 |
| SU | -341 |
| TOTAL 423642 1 | -88,816 |
| TOTAL 423642 1 | -88,816 |

ITEM NUMBER:425668 1 PROJECT DESCRIPTION:LEE COUNTY MPO FY 2015/2016 UPWP
DISTRICT:01 COUNTY:LEE
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2015 |
|---|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| PL | 50,000 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | |
| PL | 889,267 |
| TOTAL 425668 1 | 939,267 |
| TOTAL 425668 1 | 939,267 |
| TOTAL DIST: 01 | 850,451 |
| TOTAL PLANNING | 850,451 |

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TRANSIT
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ITEM NUMBER:422621 2
 DISTRICT:01
 ROADWAY ID:

PROJECT DESCRIPTION:LEE TRAN BUS PURCHASE
 COUNTY:LEE
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2015 |
|--|------------------|
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | |
| SU | 5,000,000 |
| TOTAL 422621 2 | 5,000,000 |
| TOTAL 422621 2 | 5,000,000 |
| TOTAL DIST: 01 | 5,000,000 |
| TOTAL TRANSIT | 5,000,000 |

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MISCELLANEOUS
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ITEM NUMBER:429960 1
 DISTRICT:01
 ROADWAY ID:

PROJECT DESCRIPTION:LEE COUNTY TRAFFIC MANAGEMENT CENTER OPERATIONS
 COUNTY:LEE
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2015 |
|--|----------------|
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY BOCC | |
| SU | 300,000 |
| TOTAL 429960 1 | 300,000 |
| TOTAL 429960 1 | 300,000 |

ITEM NUMBER:432752 1
 DISTRICT:01
 ROADWAY ID:

PROJECT DESCRIPTION:BICYCLE PEDESTRIAN SRFS SAFETY EDUCATION LEE COUNTY SCHOOLS
 COUNTY:LEE
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:TRAINING
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2015 |
|--|----------------|
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY ALL CHILDREN'S HOSPITAL, INC. | |
| TALT | -4,527 |
| TOTAL 432752 1 | -4,527 |
| TOTAL 432752 1 | -4,527 |
| TOTAL DIST: 01 | 295,473 |
| TOTAL MISCELLANEOUS | 295,473 |

GRAND TOTAL 39,955,686

Lee County MPO Annual List of FTA Obligated Projects

FY 2016 (October 1, 2015-Sept 30, 2016)

| FTA Grant Number | Award | FDOT Work Program No: | County | Grantee | Federal Fund Code | Work Type | Project Description/Location | Total Federal Funds in TIP | Total Federal Funds Obligated | Local Funds |
|------------------|------------|-----------------------|--------|---------|--------------------|---------------------|--|----------------------------|-------------------------------|---------------|
| FL-04-0169 | 5/20/2013 | 4329381 | Lee | LeeTran | VTCLI | Technology | ADP Hardware and Software for VTCLI Initiative | \$ 1,309,200.00 | \$ 1,309,200.00 | 0 |
| FL-37-X045 | 7/17/2012 | | Lee | LeeTran | JARC | Operating & Capital | Operating and Capital (vehicle) assistance to subrecipients | \$ 377,800.00 | \$ 377,800.00 | \$ 160,567 |
| FL-37-X075 | 3/15/2013 | | Lee | LeeTran | JARC | Operating & Capital | Operating and Capital (vehicle) assistance to subrecipients | \$ 190,561.00 | \$ 190,561.00 | \$ - |
| FL-57-X040 | 9/24/2013 | | Lee | LeeTran | NEW FREEDOM | Operating & Capital | Operating and Capital (vehicle) assistance to subrecipients | \$ 413,679.00 | \$ 413,679.00 | \$ 192,579.00 |
| FL-90-X748 | 5/16/2012 | 4101471 | Lee | LeeTran | SECTION 5307 2011 | Operating & Capital | Admin/Maint. Facility, vehicles, PM, transit enhancements | \$ 4,507,643.00 | \$ 4,507,643.00 | 0 |
| FL-90-X777 | 9/6/2012 | 4101471 | Lee | LeeTran | SECTION 5307 2012 | Operating & Capital | Admin/Maint. Facility, vehicles, PM, transit enhancements | \$ 4,583,483.00 | \$ 4,583,483.00 | 0 |
| FL-90-X806 | 9/12/2013 | 4101471 | Lee | LeeTran | SECTION 5307 2013 | Operating & Capital | Admin/Maint. Facility, vehicles, PM, transit enhancements | \$ 6,527,494.00 | \$ 6,527,494.00 | \$48,000.00 |
| FL-90-X850 | 10/1/2014 | 4101471 | Lee | LeeTran | SECTION 5307 2014 | Operating & Capital | Admin/Maint. Facility, vehicles, PM, transit enhancements | \$ 5,833,046.00 | \$ 5,833,046.00 | 0 |
| FL-95-X098 | 9/11/2015 | 422621-2 | Lee | LeeTran | SECTION 5307 Flex | Capital | FHWA Transfer - Bus replacement | \$ 5,000,000.00 | \$ 5,000,000.00 | 0 |
| FL-34-0002 | 10/31/2014 | 4345161 | Lee | LeeTran | Section 5339 2013 | Capital | Paratransit van purchase | \$ 662,106.00 | \$ 662,106.00 | 0 |
| FL-34-0042 | 9/10/2015 | 4345161 | Lee | LeeTran | Section 5339 2015 | Capital | Paratransit van purchase | \$ 572,337.00 | \$ 572,337.00 | 0 |
| 1080-2016-1 | TBD | 4101471 | Lee | LeeTran | Section 5307 FY 15 | Operating & Capital | Vehicles, PM, ADA, Associated Transit Improvements, AVL, Farebox | \$ 5,787,589.00 | \$ 5,787,589.00 | \$ 35,000.00 |
| 1080-2016-2 | TBD | 4345161 | Lee | LeeTran | Section 5339 FY 16 | Capital | Paratransit van purchase | \$ 509,327.00 | \$ 509,327.00 | |
| 1080-2016-4 | TBD | 4101471 | Lee | LeeTran | Section 5307 FY 16 | Operating & Capital | Vehicles, PM, ADA, Associated Transit Improvements, Farebox | \$ 5,731,365.00 | \$ 5,731,365.00 | \$ 126,958.00 |
| 1080-2016-3 | TBD | 422621-3 | Lee | LeeTran | SECTION 5307 Flex | Capital | FHWA Transfer - Bus replacement | \$ 1,100,000.00 | \$ 1,100,000.00 | |

APPENDIX E

FEDERAL LANDS APPROPRIATIONS

(Eastern Federal Lands Highway Division)

This section of the Transportation Improvement Plan (TIP) consists of the Eastern Federal Lands Highway Division (EFLHD) FY 2014-2017 Transportation Improvement Program (TIP) developed a for transportation projects within Federal Lands. The Federal requirement under Title 23 U.S.C. § 204 requires that the TIP be developed as part of the transportation planning process for Federal Lands projects. Please note that this TIP is not an all-inclusive transportation program for all Federal agencies. Rather, it is representative of those projects that are approved by the FHWA to utilize FLHP funding.

Funding Sources

- Park Roads and Parkways PRP Program (PRP)
- Public Lands Highway-Forest Highway Program (PFH)
- Public Lands Highway Discretionary Program (PLH-D)
- Refuge Roads Program (RR)
- Indian Reservation Roads Program (IRR)
- Emergency Relief for Federally Owned Roads Program (ERFO)
- FLMA Funds (NPS, FS, FWS, DOD, ETC.)
- Miscellaneous Department of Transportation (DOT) Appropriations (Misc)
- Surface Transportation Program (STP)
- National Highway Systems (NHS)
- Highway Bridge Replacement and Rehabilitation Program (HBRR)

Transportation Improvement Program (TIP) Overview Selection Process

National Park Service

Park Road and Parkway Program (PRP)

Identified transportation projects to be funded under each funding category of the Park Roads and Parkways Program must be nominated through a call for projects and selected based on eligibility under the program and by priority, either nationwide or within the Region.

The Parks will nominate projects but the Region or Washington Support Office (WASO) will be responsible for selecting and prioritizing candidate projects. All projects utilizing FLHP funding must be submitted to the FHWA for approval. The selection processes for each Category are described as follows:

Category I: Resurfacing, Rehabilitation, Restoration (3R), and Reconstruction Projects (4R): Regions will call for and select projects on a maximum four-year cycle (3-years recommended). 4R projects shall be selected using the Choosing By Advantage (CBA) process and criteria. 3R projects are evaluated using these same broad criteria, but Regions may use other procedures other than CBA for prioritization. For more information relative to the CBA criteria visit http://www.nps.gov/transportation/roads/manual/appendix_d.htm.

For Category 1 projects, representatives from the Region, Federal Lands Highway Division (FLHD), and Parks will meet to form a selection committee to select and prioritize projects. Projects selected are summarized and forwarded to the Regional Director for approval. For eligibility guidelines visit http://www.nps.gov/transportation/roads/manual/revise_cat1.htm.

Category II, System Completion: The WASO will call for and select projects on a four-year cycle using CBA criteria. To complete congressionally authorized parkways, projects will be selected by the WASO based on prioritized projects, congressional interest, project scheduling, and availability of funds. The Parks, Regions and FLHDs will work together to nominate projects, develop, and update a five-year program and schedule of these projects, for use by the WASO for congressional inquiries, funding legislation, and planning.

Category III, Transportation Systems Projects: The WASO will call for and select planning, construction, or procurement projects on a four-year cycle using CBA criteria. Parks identify their transportation issues generated from General Management Plans, transportation planning, engineering studies or TEA-21 'Section 3039' transits need studies for the Parks requiring further study and analysis. Parks forward their project proposals to the corresponding Regions for regional approval. Regions prioritize the projects proposals and forward a selected number of project proposals to WASO for consideration. All project proposals are then evaluated service wide by using the CBA process and Alternative Transportation Program eligibility criteria by a committee consisting of Regional Federal Lands Highway Program Coordinators and Washington office staff. For more information visit <http://www.nps.gov/transportation/alt/eval-plan.htm>

Fish and Wildlife Service

Refuge Road Program (RRP)

23 USC 202 (e) and 204 (k) (3) provides guidance on criteria for selection of projects to be improved under the Refuge Roads Program. Projects are selected taking into consideration the following criteria:

1. The comprehensive conservation plan for each refuge.
2. The need for access as identified through land use planning
3. The impact of land use planning on existing transportation facilities
4. The National Wildlife Refuge System Administration Act of 1966

Since the transportation act requires funding to be eligible based upon the relative needs of the various refuges, the selection process favors project items that improve the condition rating factors that help establish the needs. These factors include the road condition rating which considers the number of miles of fair, poor, and failed (deficient) roads, and the bridge condition rating.

The basic eligibility requirements were established by the Transportation Equity Act for the 21st Century (TEA-21) and are included in Title 23 - United States Code (23 USC). Section 204 of 23 USC requires that funds made available for refuge roads shall be used only to pay the cost of certain maintenance and improvement activities. Construction of new roads is not authorized by TEA-21. For more information visit the following Web page:

<http://refuges.fws.gov/roads/guidance/index.html>

The FWS Regional Offices are required to consider condition, congestion and safety in project selection, and identify any areas of specific concern to the national refuge roads coordinator. Projects related to human safety and welfare are given greater consideration. Regional Offices review all project submissions, develop five-year project lists and coordinate project proposals with the Federal Lands Highway Division Offices. The five-year lists are submitted to the Washington Office for review. The FWS provides the five-year list to the Federal Lands Highway Office for review and approval.

Forest Service

Forest Highway Program (PFH)

The Forest Highway Program is managed through the "tri-party" partnership of the Federal Lands Highway Divisions (FLHD), State highway agency (SHA), and the Forest Service (FS). The Federal Highway Administration (FHWA) is required to arrange and conduct annual program meetings with the FS and each SHA to jointly select the projects which will be included in the programs for the current fiscal year and at least the next 4 years (23 CFR 660). Projects included in each year's program will be selected considering the following criteria:

1. The development, utilization, protection, and administration of the National Forest System (NFS) and its resources;
2. The enhancement of economic development at the local, regional, and national level, including tourism and recreational travel;
3. The continuity of the transportation network serving the NFS and its dependent communities;
4. The mobility of the users of the transportation network and the goods and services provided;
5. The improvement of the transportation network for economy of operation and maintenance and the safety of its users;
6. The protection and enhancement of the rural environment associated with the NFS and its resources; and
7. The results for FHs from the pavement, bridge, and safety management systems.

The recommended program will be prepared and approved by the FHWA with concurrence by the FS and the SHA. Following approval, the SHA will advise any other cooperators in the State of the projects included in the final program and shall include the approved program in the State's process for development of the Statewide Transportation Improvement Program. For projects located in metropolitan areas, the FHWA and the SHA will work with the Metropolitan Planning Organizations (MPO) to incorporate the approved program into the MPO's Transportation Improvement Program.

Public Lands Highways Discretionary Program (PLH)

Each year, a memorandum is sent from the Federal Highway Administration (FHWA) Headquarters Office to the FHWA division offices requesting the submission of candidate projects for the following fiscal year's funding. The FHWA division offices provide this solicitation request to the State transportation departments, who are the only agencies that can submit candidates for this program under the provisions of 23 U.S.C. 202(b). The State transportation department coordinates with local and Federal agencies within their State to develop viable candidate projects. The State transportation department submits the candidate applications to the FHWA division office. After the division office has reviewed the submission and ensured that the submission and all applications meet the requirements, they send the applications to the

Office of Program Administration in Headquarters. The candidate project applications are reviewed and evaluated by the Office of Program Administration and an allocation plan is prepared for presentation of the candidate projects to the Office of the Federal Highway Administrator, where the final selection of projects for funding is made. Note that, often Congress specifies in the legislative process that funding be designated for specific projects. This congressional intent is honored provided that the designated projects meet the statutory eligibility criteria for the program. For more information relative to the selection criteria visit the FHWA's website at <http://www.fhwa.dot.gov/discretionary/012304a3.htm>



FY 2014 - FY 2017 Transportation Improvement Program

EFLHD

FHWA - Eastern Federal Lands Highway Division

| PROJECT | AWARD FY | STATE | COUNTY | PARK, REFUGE, FOREST OR OTHER PARTNER / AGENCY | DESCRIPTION | CATEGORY | PRIMARY FUND SOURCE | TOTAL PROGRAM AMOUNT (RANGE) | FUNDS FROM TITLE | ADMIN BY / DELIVER BY | Phase | CHANGE FROM LAST UPDATE (Feb.7, 2013) | CONG DIST NUMBER | FLMA REGION |
|-------------------|----------|-------|------------|--|--|---------------------------------|---------------------|-------------------------------------|------------------|-----------------------|-----------|---|------------------|-------------|
| LOWER SUWANNEE | 2014 | FL | LEVY | U.S. Fish and Wildlife Service, Lower Suwannee National Wildlife Refuge | Rehabilitate Shired Island Road, Rte. 917 (SAMMS WO# 2006533220) | 3R | FTFW | Between \$0 and \$100,000 | Title 23 | FWS | Planned | No Change | FL-05 | FWS-R4 |
| ST MARKS NWR | 2014 | FL | WAKULLA | U.S. Fish and Wildlife Service, St. Marks National Wildlife Refuge | Rehabilitate Plum Orchard Interpretative Trail (SAMMS WO# 2009952928) | Transportation Needs Assessment | FTFW | Between \$250,001 and \$500,000 | Title 23 | FWS | Planned | No Change | FL-02 | FWS-R4 |
| CRYSTAL RIVER | 2015 | FL | CITRUS | U.S. Fish and Wildlife Service, Crystal River National Wildlife Refuge | FWS Design Rehab three sisters springs road (SAMMS WO# 2011189086) | 3R | FTFW | Between \$500,001 and \$1,000,000 | Title 23 | FWS | Planned | No Change | FL-05 | FWS-R4 |
| GUIS 12(2) | 2015 | FL | Escambia | Gulf Islands National Seashore | Cyclic Asphalt Overlay & Roadway Rehabilitation as necessary on Fort Pickens Road (Route 12) | 3RL | FTNP | Between \$1,000,001 and \$5,000,000 | Title 23 | EFLHD | In Design | Project name changed from GUIS 159703 10/29/2012 | FL-01 | NPS_SE |
| LOWER SUWANNEE | 2015 | FL | LEVY | U.S. Fish and Wildlife Service, Lower Suwannee National Wildlife Refuge | Rehabilitate Shell Mount Road (SAMMS WO# 2006532572) | 3R | FTFW | Between \$100,001 and \$250,000 | Title 23 | FWS | Planned | No Change | FL-05 | FWS-R4 |
| LOXAHATCHEE | 2015 | FL | PALM BEACH | U.S. Fish and Wildlife Service, Loxahatchee National Wildlife Refuge | Rehabilitate Marsh Trail parking lot, Route 901 | 3R | FTFW | Between \$0 and \$100,000 | Title 23 | FWS | Planned | Administered/Delivered by changed from EFLHD to USFWS | FL-19 | FWS-R4 |
| JN DING DARLING | 2016 | FL | LEE | U.S. Fish and Wildlife Service, JN Ding Darling National Wildlife Refuge | Rehab Tarpon Bay Rd (SAMMS WO# 2008870481) | 3R | FTFW | Between \$100,001 and \$250,000 | Title 23 | FWS | Planned | New Project | FL-14 | FWS-R4 |
| NATIONAL KEY DEER | 2016 | FL | MONROE | U.S. Fish and Wildlife Service, National Key Deer National Wildlife Refuge | Rehab Watson Nature Tr Pkg Lot (SAMMS WO# 2006415475) | 3R | FTFW | Between \$100,001 and \$250,000 | Title 23 | FWS | Planned | New Project | FL-18 | FWS-R4 |
| LOXAHATCHEE | 2016 | FL | PALM BEACH | U.S. Fish and Wildlife Service, Catahoula National Wildlife Refuge | Rehab Marsh Trail Parking Lot (SAMMS WO# 2005216526) | 3R | FTFW | Between \$100,001 and \$250,000 | Title 23 | FWS | Planned | New Project | FL-19 | FWS-R4 |
| GUIS 11(1) | 2016 | FL | Santa Rosa | National Park Service, Gulf Islands National Park | Cyclic Asphalt Overlay and Roadway Rehabilitation as necessary on JEB Way (Santa Rosa Rd Rte 11) | 3RL_2R | FTNP | Between \$1,000,001 and \$5,000,000 | Title 23 | EFLHD | Planned | New Project | FL-01 | NPS_SE |

APPENDIX F

PROGRAMMED LOCAL GOVERNMENTS HIGHWAY IMPROVEMENTS

This section lists programmed capacity improvement, intersection improvement, system preservation, and bicycle/pedestrian projects, as submitted by Lee County, the Cities of Bonita Springs, Cape Coral, Fort Myers and Sanibel, and the Town of Fort Myers Beach. This listing includes project limits, the project type, the amount of funding, and years for which funding is currently programmed in each of the local Capital Improvement Program.

**City of Cape Coral, Florida
FY 2015 - 2017 Proposed Operating Budgets**

Capital Projects

On an annual basis, only additional appropriations to the capital projects are budgeted.

| Revenue Category | FY 2013 | FY 2014 | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
|----------------------------|-------------------|---------------------|---------------------|---------------------|----------------------|---------------------|
| | Actual Revenues | Adopted Budget | Amended Budget | Proposed Budget | Proposed Budget | Proposed Budget |
| Balances Forward | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Estimated Revenue: | | | | | | |
| Intergovernmental Revenues | 517,429 | 1,358,167 | 1,112,167 | 2,323,994 | 1,527,697 | 616,107 |
| Miscellaneous Revenues | 96,256 | - | - | - | - | - |
| Interfund Transfers | 228,430 | 4,315,839 | 4,315,839 | 7,132,286 | 10,815,763 | 9,121,551 |
| Debt Proceeds | - | - | - | - | - | - |
| TOTAL SOURCES | \$ 842,115 | \$ 5,674,006 | \$ 5,428,006 | \$ 9,456,280 | \$ 12,343,460 | \$ 9,737,658 |

| Expenditure Category | FY 2013 | FY 2014 | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
|------------------------|---------------------|---------------------|---------------------|---------------------|----------------------|---------------------|
| | Actual Expenditures | Adopted Budget | Amended Budget | Proposed Budget | Proposed Budget | Proposed Budget |
| Appropriations | | | | | | |
| Personnel ¹ | \$ (0) | \$ 688,721 | \$ 688,721 | \$ 924,776 | \$ 970,021 | \$ 1,041,167 |
| Operating | 9,030 | (998,274) | (998,274) | (814,526) | (854,258) | (919,616) |
| Capital Outlay | 3,715,547 | 5,719,352 | 5,473,352 | 9,082,684 | 11,965,237 | 9,504,560 |
| Debt Service | - | - | - | - | - | - |
| Transfers | 743,116 | 264,207 | 264,207 | 263,346 | 262,460 | 111,547 |
| TOTAL USES | \$ 4,467,692 | \$ 5,674,006 | \$ 5,428,006 | \$ 9,456,280 | \$ 12,343,460 | \$ 9,737,658 |

¹ In February 2014, Transportation Sidewalks will be adding a second Sidewalk crew to consist of 7 Laborers and 1 Equipment Operator. Funding will come from grant revenues.

| Program | FY 2013 | FY 2014 | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
|---|---------------------|---------------------|---------------------|---------------------|----------------------|---------------------|
| | Actual Expenditures | Adopted Budget | Amended Budget | Proposed Budget | Proposed Budget | Proposed Budget |
| Government Service | | | | | | |
| Wilma Disaster Improvement | \$ 695,261 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Academic Village | 6,928 | - | - | - | - | - |
| Charley Disaster Improvement | - | - | - | - | - | - |
| Charter High School | 36,979 | - | - | 250,000 | - | - |
| Computer System | 48,675 | - | - | - | - | - |
| Public Safety | | | | | | |
| Fire Station #11 Construct ² | 957,371 | - | - | - | 500,000 | 2,000,000 |
| Public Safety Building | 10,877 | - | - | - | - | - |
| COPS Technology Grant | 9,030 | - | - | - | - | - |
| Public Works | | | | | | |
| Transportation Funds | - | - | - | - | - | - |
| Santa Barbara Widening | 89,613 | - | - | - | - | - |
| Del Prado Widening | 27,987 | - | - | - | - | - |
| Road Resurfacing | 1,296,573 | 4,210,839 | 4,210,839 | 5,747,036 | 6,500,000 | 6,500,000 |
| Sidewalks | 611,635 | 1,463,167 | 1,217,167 | 2,434,244 | 1,643,460 | 737,658 |
| Transportation | 61,969 | - | - | - | - | - |
| Non-Assessed Utility ³ | - | - | - | 500,000 | 500,000 | 500,000 |
| Public Works Capital | 403,922 | - | - | - | - | - |
| Fleet Maint Facility Const ² | - | - | - | 525,000 | 3,200,000 | - |
| Cultural/Recreation | | | | | | |
| Parks Capital Projects | 210,874 | - | - | - | - | - |
| TOTAL USES | \$ 4,467,692 | \$ 5,674,006 | \$ 5,428,006 | \$ 9,456,280 | \$ 12,343,460 | \$ 9,737,658 |

² Funded by General Fund transfer.

³ Funding will support non-assessed transportation work in North 1/2 utility extension areas and funded by 6 Cent Gas Tax.

SUMMARY OF MAJOR ROAD PROJECTS PROGRAMMED BY LEE COUNTY - FY 15/16 TO FY 19/20 (as adopted September 15, 2015)

| COMM DIST. | PROJ. # | PROJECT NAME | DRIVER | LENGTH (MILES) | FY 98-14 PRIOR EXP. | FY 14/15 BUDGET | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | 5-YEAR TOTAL | 6-10 | PROJECT TOTAL | FUTURE REVENUE SOURCE | PROJECT MANAGER |
|-----------------------|---------|---|---|----------------|-----------------------|-----------------------|--------------------|----------------------|-----------------------|--------------------|----------------------|--------------|-----------------------|---------------|----------------------------------|---|
| MAJOR PROJECTS | | | | | | | | | | | | | | | | |
| 2 | 205075 | Alico Rd 4L/Ben Hill-Airport Haul Rd (DESIGN UNDERWAY) 4L widening, including on-road bike lanes and 12' multi-use paths on both sides PER BOCC ACTION 11/19/13 TO SCHEDULE CST/CEI PHASES IN FY 17/18, THE FOLLOWING STATEMENT WAS INCLUDED: "THESE PHASES COULD BE ADVANCED IN THE FUTURE AT BOARD DISCRETION SHOULD CONDITIONS WARRANT TO SUPPORT ECONOMIC DEVELOPMENT INITIATIVES, AND IF FUNDING IS AVAILABLE THROUGH GOVERNMENT SOURCES OR PRIVATE DEVELOPMENT SOURCES." | Added capacity for future RED developments NM - Discretionary/Deferrable | 1.78 | 722,013 PRELIM/DES | 1,672,579 DES/MIT | 0 | 0 | 11,500,000 CST/CEI | 540,000 LS | 0 | 12,040,000 | 0 | 14,434,592 | GT/IF25/ AV | Sarah Clarke, 533-8718 sclarke@leegov.com |
| 2,5 | | Alico Rd. Connector/Alico Rd. to SR 82 opposite Sunshine Blvd. Funds to purchase ROW through Florida Rock property prior to 12/31/2020 per purchase option agreement | People-to-jobs link, Daniels Pkwy. relief NM - Core Critical | 9.00 | 0 | 0 | 0 | 0 | 0 | 0 | 2,240,868 ROW | 2,240,868 | 64,000,000 ALL | 66,240,868 | IF25 | Sarah Clarke, 533-8718 sclarke@leegov.com |
| All | 206002 | Bicycle/Pedestrian Facilities Annual project for facilities on existing County-maintained roads Specific Projects: | Implementation of bike-ped plan, BPAC priorities, Complete Streets principals NM - Core Critical | | 18,607,940 DES/CST | 1,410,905 DES/CST | 394,000 DES/CST | 2,437,000 DES/CST | 1,312,000 DES/CST | 843,000 DES/CST | 1,161,000 DES/CST | 6,147,000 | 3,700,000 CST | 29,865,845 | IF/GT | Sarah Clarke, 533-8718 sclarke@leegov.com |
| 1 | | Gulf Blvd. Path Widening, Wheeler Rd-1st St. W. | | | | | 24,000 DES/SUR | 104,000 CST/CEI | | | | 128,000 | | 128,000 | IF21 | |
| 2 | | Fiddlesticks Blvd. Bike Path/Resurface, Fiddlesticks Ent.-Daniels | | | | 770,000 CST | | | | | | 0 | | 770,000 | GT/IF24 | |
| 2 | | Winkler Rd. Sidewalk/East Side, College Pkwy. to McGregor Blvd. | | | | | 97,000 DES/SUR | 561,000 CST/CEI | | | | 658,000 | | 658,000 | GT | |
| 4 | | Hancock Bridge Pkwy. Sidewalk/North Side, Moody Rd. to US 41 | | | | | 76,000 DES/SUR | 438,000 CST/CEI | | | | 514,000 | | 514,000 | GT | |
| 4 | | Mariana Ave. Sidewalk/South Side, US 41 to Bus. 41 | | | | | 197,000 DES/SUR | 1,145,000 CST/CEI | | | | 1,342,000 | | 1,342,000 | IF22 | |
| 4 | | Hancock Bridge Pkwy. Sidewalk/North Side, NE 16th Pl. to SE 24th Ave. | | | | | | 124,000 DES/SUR | 866,000 CST/CEI | | | 990,000 | | 990,000 | GT | |
| 2 | | Boy Scout Dr. Pedestrian Safety Improvements, Summerlin Rd. to US 41 | | | | | | 35,000 DES/SUR | 202,000 CST/CEI | | | 237,000 | | 237,000 | GT | |
| 2 | | Beacon Manor Dr. Sidewalk, US 41 to S. Danley Dr. | | | | | | 30,000 DES/SUR | 139,000 CST/CEI | | | 169,000 | | 169,000 | IF23 | |
| 5 | | E. 12th St. Sidewalk/North Side, Gerald Ave. to Joel Blvd. | | | | | | 11,000 DES/SUR | 40,000 CST/CEI | | | 51,000 | | 51,000 | IF23 | |
| 1 | | Stringfellow Rd. Shared Use Path/East Side, Sanibel Blvd. to York Rd. | | | | | | 46,000 DES/SUR | 290,000 CST/CEI | | | 336,000 | | 336,000 | GT | |
| 4 | | Hart Rd. Shared Use Path/West Side, SR 78 to Forest Park Dr. | | | | | | 48,000 DES/SUR | 313,000 CST/CEI | | | 361,000 | | 361,000 | GT | |
| 5 | | Tice St. Sidewalk/South Side, Lynnedda Ave. to Ortiz Ave. | | | | | | | 63,000 DES/SUR | 365,000 CST/CEI | | 428,000 | | 428,000 | IF23 | |
| 5 | | Tice St. Sidewalk/South Side, Ortiz Ave. to Lexington Ave. | | | | | | | 96,000 DES/SUR | 559,000 CST/CEI | | 655,000 | | 655,000 | IF23 | |
| 2 | | Alico Rd. Sidewalk/North Side, RR Crossing to Quaker Ln. | | | | | | | 41,000 DES/SUR | 237,000 CST/CEI | | 278,000 | | 278,000 | IF24 | |
| 3 | 205724 | Big Carlos Pass Bridge Replacement Funds to replace 2L bascule bridge, fixed-span bridge an option | Bridge life cycle/condition Mandated | | 0 | 5,000,000 PD&E/CST | 3,500,000 CST | 3,500,000 CST | 3,500,000 DES | 3,500,000 CST | 1,000,000 CST | 15,000,000 | 25,300,000 CST/CEI | 45,300,000 | SANIBEL SURP. TOLLS | Ehab Guirguis, 533-9400 equirguis@leegov.com |
| 3 | | Big Hickory Pass Bridge Replacement Funds to replace 2L fixed-span bridge on Hickory Boulevard DESIGN FUNDING IN NEW PASS BRIDGE REPLACEMENT PROJECT ALONG WITH DESIGN FOR LITTLE CARLOS PASS BRIDGE REPLACEMENT PROJECT | Bridge life cycle/condition Mandated | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,043,000 CST/CEI | 10,043,000 | SANIBEL SURP. TOLLS/ GT | Ehab Guirguis, 533-9400 equirguis@leegov.com |
| 3 | 205723 | Bonita Beach Road Phase III (DES COMPLETE) 6L widening, W. of US 41 to Old 41 - including on-road bike lanes and sidewalks on both sides, and approx. 14 transit stops TO BE JOINTLY FUNDED WITH CITY PER INTERLOCAL AGREEMENT, RECENT CITY COUNCIL ACTION DELETED CITY'S SHARE OF FUTURE FUNDING FROM ITS CIP AND PLANS, CITY DOING A CORRIDOR VISIONING STUDY | LOS, cost-sharing inter-local with City Mandated | 2.00 | 1,994,332 DES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,700,000 ROW/CST | 25,694,332 | IF24/CITY/ AV | Sarah Clarke, 533-8718 sclarke@leegov.com |

SUMMARY OF MAJOR ROAD PROJECTS PROGRAMMED BY LEE COUNTY - FY 15/16 TO FY 19/20 (as adopted September 15, 2015)

| COMM DIST. | PROJ. # | PROJECT NAME | DRIVER | LENGTH (MILES) | FY 98-14 PRIORITY EXP. | FY 14/15 BUDGET | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | 5-YEAR TOTAL | 6-10 | PROJECT TOTAL | FUTURE REVENUE SOURCE | PROJECT MANAGER |
|------------|---------|---|---|----------------|--------------------------------|--|-----------------------------------|--------------------------------------|--------------------------------------|------------------------------------|-----------------------------------|--------------|---|---------------|--|---|
| 1,4 | 204088 | Burnt Store Road 4L (DES/ROW UNDERWAY) SR 78 (Pine Island Road) to Van Buren Parkway (IN SEGMENTS) - including on-road bike lanes, 10' multi-use path on east side, 6' side walk on west side PER BOCC ACTION 11/19/13, CONSTRUCTION STARTING WITH NORTH SEGMENT (DIPLOMAT PKWY. TO VAN BUREN PKWY.) | Future growth, safety, City priority and shared funding via surplus tolls NM - Essential | 4.30 | 9,571,084 DES/ROW | 14,689,311 DES/ROW/ CST/CEI North Seg. | 6,580,000 DES/ROW/ LS | 5,042,246 CST/CEI Central Seg. | 897,754 CST/LS | 8,700,000 CST/CEI South Seg. | 630,000 LS | 21,850,000 | 0 | 46,110,395 | CAPE/MP SURP. TOLLS/ IF22/TRIP/ AV | Sarah Clarke, 533-8718 sclarke@leegov.com |
| 1,2 | | Cape Coral Bridge WB Span Replacement Accumulation of Cape and Midpoint surplus toll funds toward replacement of westbound span of Cape Coral Bridge by approximately 2028 FUNDING FOR DES PHASE SPREAD OVER 2 YEARS, SUFFICIENT FUNDING TO PROCEED IN FY 19/20 | Age/condition, escalating maintenance costs Mandated | | 0 | 0 | 0 | 0 | 0 | 1,000,000 DES | 4,000,000 DES | 5,000,000 | 82,500,000 | 87,500,000 | CAPE/MP SURP. TOLLS | Ehab Guirguis, 533-9400 equirguis@leegov.com |
| 2 | | Colonial Blvd. Alternatives Analysis Funds to evaluate improvement options between McGregor Blvd. and US 41 | LOS F per Concurrency report NM - Essential | | 0 | 0 | 0 | 0 | 0 | 350,000 | 0 | 350,000 | 0 | 350,000 | IF23 | Sarah Clarke, 533-8718 sclarke@leegov.com |
| 4 | 205082 | Corbett Rd. Widening/Resurfacing Diplomat Pkwy. to Littleton Rd - Widen pavement for 11-ft lanes, including 8-ft off-road path on west side | Substandard condition, Federal facilities in City NM - Essential | | 0 | 150,000 DES | 690,000 CST | 0 | 0 | 0 | 0 | 690,000 | 0 | 840,000 | GT | Sarah Clarke, 533-8718 sclarke@leegov.com |
| 2 | | Crystal Dr. 2LD US 41 to Metro Pkwy. - Reconstruct 2L undivided roadway to 2L divided section with on-road bike lanes and sidewalks on both sides | Complete Streets principals, combined with resurfacing need NM - Core Critical | | 0 | 0 | 0 | 0 | 0 | 850,000 DES | 850,000 ROW | 1,700,000 | 5,750,000 CST/CEI | 7,450,000 | IF23 | Sarah Clarke, 533-8718 sclarke@leegov.com |
| 2 | 205077 | Crystal/Plantation Roundabout (ROW UNDERWAY) Construct roundabout at intersection, including bike-ped features | Intersection control needed, signal alternative NM - Core Critical | | 1,125 SUR | 560,339 ROW/CST | 25,000 LS | 0 | 0 | 0 | 0 | 25,000 | 0 | 586,464 | GT/AV | Sarah Clarke, 533-8718 sclarke@leegov.com |
| 3 | 205067 | Estero Blvd. Improvements (SEGMENT 1 DES UNDERWAY, CST THIS YEAR) Phased reconstruction of County roadway within Town, including adding trolley stops, bike lanes and sidewalks on both sides, and replacement of City water lines and County sewer lines (costs don't reflect utility replacements). PER BOCC ACTION 11/19/13, CONSTRUCTION WILL MOVE IN CONSECUTIVE SEGMENTS FROM NORTH TO SOUTH STARTING AT CRESCENT ST., WITH CST FUNDING EVERY OTHER YEAR. IMPROVEMENT AT FOOT OF MATANZAS PASS BRIDGE NOT YET IDENTIFIED AND FUNDED, TO BE EVALUATED IN FDOT PD&E STUDY. | Town request, reflective of Town's Streetscape Master Plan, Complete Streets principals NM - Essential | 6.00 | 2,612,258 PRELIM/DES CST | 9,169,621 DES/CST/CEI Segment 1 CST Segment 2 DES | 7,000,000 CST/CEI Segment 2 | 750,000 DES Segment 3 | 7,300,000 CST/CEI/LS Segment 3 | 750,000 DES Segment 4 | 7,000,000 CST/CEI Segment 4 | 22,800,000 | 15,500,000 DES/CST/CEI Segments 5 and 6 | 50,081,879 | GT/IF24/ AV | Rob Phelan, 533-8594 rphelan@leegov.com |
| 5 | | Gunnery Rd./8th St. Intersection Improvements Signalization and turn lane improvements | Intersection control needed NM- Core Critical | | 200,000 DES | 0 | 60,000 ROW | 850,000 CST | 0 | 0 | 0 | 910,000 | 0 | 1,110,000 | GT | Sarah Clarke, 533-8718 sclarke@leegov.com |
| 5 | 205063 | Homestead 4L/Sunrise-Alabama (ROW UNDERWAY) 4L widening, south of Sunrise Blvd. to Alabama Rd., including on-road bike lanes and sidewalks on both sides | LOS, community interest Mandated | 2.25 | 2,362,189 DES/ROW | 6,375,668 DES/ROW/ CST | 11,605,000 CST/CEI | 690,000 LS | 0 | 0 | 0 | 12,295,000 | 0 | 21,032,857 | IF23/GT/ AV | Sarah Clarke, 533-8718 sclarke@leegov.com |
| 5 | 205080 | Homestead Road Complete Street Reconstruction of existing 4LD roadway from Alabama Rd. to Beth Stacey Blvd. to reflect community plan concept of Complete Street (still being defined in on-going planning/feasibility study) | Community planning request, Complete Streets NM - Discretionary/ Deferrable | 1.00 | 0 | 1,500,000 DES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500,000 | GT | Sarah Clarke, 533-8718 sclarke@leegov.com |
| 4 | | Kismet/Littleton Realignment Realignment of eastern end of Kismet Pkwy. to connect directly to Littleton Rd., including on-road bike lanes and sidewalks on both sides (subject to execution of joint-funding interlocal agreement, amounts reflect County's share only, assumes 50/50 split of each phase) | System continuity, City request, fund-sharing interlocal (if executed) NM - Essential | | 0 | 0 | 0 | 137,500 DES | 675,000 ROW | 825,000 CST/CEI | 0 | 1,637,500 | 0 | 1,637,500 | IF22 | Sarah Clarke, 533-8718 sclarke@leegov.com |
| 5 | | Lee Blvd./Gunnery Rd. Intersection Improvements Initial study to define appropriate improvements consistent with Activity Center plans | Congestion relief NM- Core Critical | | 0 | 0 | 500,000 DES | 0 | 0 | 0 | 0 | 500,000 | 0 | 500,000 | GT | Sarah Clarke, 533-8718 sclarke@leegov.com |
| 3 | | Little Carlos Pass Bridge Replacement Replacement of existing 2-lane fixed span bridge on Hickory Boulevard DESIGN FUNDING IN NEW PASS BRIDGE REPLACEMENT PROJECT ALONG WITH DESIGN FOR BIG HICKORY PASS BRIDGE REPLACEMENT PROJECT | Bridge life cycle/condition Mandated | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,270,000 CST/CEI | 3,270,000 | SANIBEL SURP. TOLLS/ GT | Ehab Guirguis, 533-9400 equirguis@leegov.com |
| 1 | | Little Pine Island Pass Bridge Replacement Replacement of existing 2-lane fixed span bridge on Pine Island Road | Bridge life cycle/condition Mandated | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,385,000 DES/CST/CEI | 3,385,000 | GT | Ehab Guirguis, 533-9400 equirguis@leegov.com |

SUMMARY OF MAJOR ROAD PROJECTS PROGRAMMED BY LEE COUNTY - FY 15/16 TO FY 19/20 (as adopted September 15, 2015)

| COMM DIST. | PROJ. # | PROJECT NAME | DRIVER | LENGTH (MILES) | FY 98-14 PRIOR EXP. | FY 14/15 BUDGET | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | 5-YEAR TOTAL | 6-10 | PROJECT TOTAL | FUTURE REVENUE SOURCE | PROJECT MANAGER |
|------------|---------|--|---|----------------|---------------------|--------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|--------------------------|--------------------|-------------------------|---|
| 5 | 205068 | Luckett Rd 4L/Ortiz to I-75 (ROW UNDERWAY) 4L widening, including on-road bike lanes and sidewalks on both sides | Linkage between I-75 and parallel reliever NM - Essential | 0.46 | 550,792 ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,519,000 CST/CEI/LS | 4,069,792 | IF23/AV | Rob Phelan, 533-8594 rphelan@leegov.com |
| 3 | | New Pass Bridge Replacement Replacement of existing 2-lane fixed span bridge on Hickory Boulevard DESIGN FUNDING INCLUDES LITTLE CARLOS PASS BRIDGE AND BIG HICKORY PASS BRIDGE REPLACEMENT PROJECTS, MAY SEEK FINANCING TO FUND CONSTRUCTION OF ALL 3 TOGETHER | Bridge life cycle/condition Mandated | | 0 | 0 | 0 | 0 | 2,700,000 DES | 5,000,000 CST | 5,000,000 CST | 12,700,000 | 7,060,000 CST/CEI | 19,760,000 | SANIBEL SURP. TOLLS/ GT | Ehab Guirguis, 533-9400 eguirguis@leegov.com |
| 2 | 204100 | North Airport Rd. Ext. West (DES UNDERWAY) 2L Extension, end of existing road to Metro Parkway, including on-road bike lanes, a 10' multi-use path on north side and 6' sidewalk on south | Reliever to congested Colonial Blvd., development agreement Mandated | 0.62 | 447,778 DES/ROW | 4,472,177 DES/RR/CST/CEI | 70,000 CEI | 0 | 0 | 0 | 0 | 70,000 | 0 | 4,989,955 | GF/IF23 | Sarah Clarke, 533-8718 sclarke@leegov.com |
| 2,4 | | Ortiz 4L/Colonial-MLK 4L widening, Colonial Blvd. to SR 82 (Dr. Martin Luther King, Jr. Blvd.), including on-road bike lanes and sidewalks on both sides | Parallel reliever to I-75, access to jail and EMS, projected LOS NM - Essential | 1.73 | 0 | 0 | 0 | 0 | 1,550,000 DES | 0 | 0 | 1,550,000 | 13,269,000 CST/CEI/MITLS | 14,819,000 | IF23/AV | Rob Phelan, 533-8594 rphelan@leegov.com |
| 5 | 205056 | Ortiz 4L/Luckett-SR 80 4L widening, Luckett Rd. to SR 80 (Palm Beach Blvd.), including on-road bike lanes and sidewalks on both sides - Redesign anticipated to address REDESIGN ANTICIPATED TO ADDRESS COMMUNITY PLAN EMPHASIS ON WALKABILITY, COMMUNITY WANTS TO LIMIT PROJECT TO 2LD | Parallel reliever to I-75, projected LOS NM - Essential | 1.33 | 8,414,636 DES/ROW | 3,143,703 ROW | 0 | 0 | 0 | 0 | 0 | 0 | 12,450,000 CST/CEI/LS | 24,008,339 | IF23/AV | Rob Phelan, 533-8594 rphelan@leegov.com |
| 4,5 | 204072 | Ortiz 4L/MLK-Luckett 4L widening, SR 82 (Dr. Martin Luther King, Jr. Blvd.) to Luckett Rd., including on-road bike lanes and sidewalks on both sides | Parallel reliever to I-75, projected LOS NM - Essential | 1.25 | 9,200,870 DES/ROW | 604,812 ROW | 0 | 0 | 0 | 0 | 0 | 0 | 9,325,000 CST/CEI/LS | 19,130,682 | IF23/AV | Rob Phelan, 533-8594 rphelan@leegov.com |
| 2 | 205081 | Palomino Lane Improvements Addition of 8-foot off-road path on one side and left turn lanes at certain key locations, Daniels Pkwy. to Penzance Blvd. Future road impact fees provided by City per annexation interlocal to be earmarked for project. | Improved traffic flow, biked safety, community request NM - Essential | 1.50 | 0 | 169,636 DES | 80,364 DES | 1,700,000 CST/CEI | 0 | 0 | 0 | 1,780,364 | 0 | 1,950,000 | CITY IF/GT | Rob Phelan, 533-8594 rphelan@leegov.com |
| ALL | 206759 | Signal System ATMS Upgrade Upgrade signal system and TOC equipment, install ITS field equipment to support ATMS operations on County roads | Maximizes efficient use of existing capacity NM - Core Critical | | 2,068,117 CST | 955,925 CST | 750,000 CST | 750,000 CST | 750,000 CST | 750,000 CST | 750,000 CST | 3,750,000 | 0 | 6,774,042 | GT | Rob Price, 533-9500 rprice@leegov.com |
| 5 | | Sunshine Blvd./8th St. W. Roundabout Construct roundabout at intersection | Intersection control needed, signal alternative NM- Core Critical | | 0 | 0 | 0 | 0 | 200,000 DES | 200,000 ROW | 550,000 CST | 950,000 | 0 | 950,000 | GT | Sarah Clarke, 533-8718 sclarke@leegov.com |
| 2 | 204053 | Three Oaks Parkway Extension North New 4L, N. of Alico Rd. to Daniels Pkwy., including on-road bike lanes and sidewalks on both sides | Extends major arterial, parallel reliever to I-75 NM - Essential | 3.50 | 6,936,638 DES/ROW | 5,690,477 DES/ROW | 0 | 0 | 3,000,000 ROW | 0 | 3,000,000 ROW | 6,000,000 | 37,250,000 ROW/CST/CEI | 55,877,115 | IF24 | Sarah Clarke, 533-8718 sclarke@leegov.com |
| 1,2,3 | 205818 | Toll Interoperability Funds for hardware/software changes to maintain interoperability with other toll agencies | Age of equipment, rapid technology changes NM - Core Critical | | 0 | 150,000 CST | 150,000 CST | 150,000 CST | 150,000 CST | 150,000 CST | 150,000 CST | 750,000 | 0 | 900,000 | SURP. TOLLS | Sue Hopwood, 533-0157 shopwood@leegov.com |
| 1,2,3 | | Toll System Replacement Funds for complete replacement due to technology changes | Age of equipment, rapid technology changes NM - Core Critical | | 0 | 0 | 0 | 2,250,000 CST | 2,250,000 CST | 0 | 0 | 4,500,000 | 0 | 4,500,000 | SURP. TOLLS | Sue Hopwood, 533-0157 shopwood@leegov.com |
| | | SUBTOTALS | | 36.72 | 63,689,772 | 55,715,153 | 31,601,364 | 19,401,746 | 35,784,754 | 23,617,000 | 27,255,868 | 137,660,732 | 320,021,000 | 577,364,618 | | |
| | | MAJOR MAINTENANCE PROJECTS | | | | | | | | | | | | | | |
| CW | 404683 | Road Resurface/Rebuild Program Funds for rebuilding/resurfacing County-maintained roads as identified under systematic evaluation | Pavement rating system, complaints, asset prot. Mandated | | 53,734,251 CST | 6,475,168 CST | 5,000,000 CST | 5,000,000 CST | 5,000,000 CST | 5,000,000 CST | 5,000,000 CST | 25,000,000 | 0 | 85,209,419 | GT | Dirk Danley, 533-9300 ddanley@leegov.com |
| CW | 405714 | Master Bridge Project Funds for capital repairs/replacement of small bridges and culverts as identified throughout the year by inspections/critical events | Bridge conditions, asset protection Mandated | | 7,559,568 CST | 192,200 CST | 368,306 CST | 436,995 CST | 554,460 CST | 997,890 CST | 1,892,360 CST | 4,250,011 | 0 | 12,001,779 | GT | Sam Updike, 533-9400 supdike@leegov.com |
| CW | 406024 | Roadway Beautification Funds for installation of landscaping on existing roads, including funds for grants to community groups (\$100,000 per year) | Leescape Master Plan, RLAC priorities, community interest NM - Essential | | 7,208,197 LS | 149,077 LS | 100,000 LS | 100,000 LS | 100,000 LS | 100,000 LS | 100,000 LS | 500,000 | 0 | 7,857,274 | AV | Bob DeBrock, 533-9425 bdebrock@leegov.com |
| CW | 406670 | Signal Upgrades/Equipment Replacement Fund to replace critical signal components as needed | Signal equipment condition, safety Mandated | | 633,941 CST | 153,575 CST | 350,000 CST | 350,000 CST | 350,000 CST | 350,000 CST | 350,000 CST | 1,750,000 | 0 | 2,537,516 | GT | Mike Berens, 533-9500 mberens@leegov.com |

SUMMARY OF MAJOR ROAD PROJECTS PROGRAMMED BY LEE COUNTY - FY 15/16 TO FY 19/20 (as adopted September 15, 2015)

| COMM DIST. | PROJ. # | PROJECT NAME | DRIVER | LENGTH (MILES) | FY 98-14 PRIOR EXP. | FY 14/15 BUDGET | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | 5-YEAR TOTAL | 6-10 | PROJECT TOTAL | FUTURE REVENUE SOURCE | PROJECT MANAGER |
|------------|---------|--|--|----------------|---------------------|------------------|----------------|----------------|------------------|------------------|----------------|--------------|-------------|---------------|-----------------------|--|
| CW | 406713 | Master Signal Project/Major Intersections Funds for small-scale intersection improvements, including signalization | Intersection conditions/needs NM - Core Critical | | 10,753,462 CST | 2,242,789 CST | 940,000 CST | 650,000 CST | 1,300,000 CST | 1,300,000 CST | 950,000 CST | 5,140,000 | 0 | 18,136,251 | GT | Steve Jansen, 533-8503 sjansen@leegov.com |
| CW | 406709 | ADA Plan Implementation Funds to make improvements on County roads per ADA Transition Plan | Federal Law, ADA plan Mandated | | 0 | 250,000 CST | 250,000 CST | 250,000 CST | 250,000 CST | 250,000 CST | 250,000 CST | 1,250,000 | 0 | 1,500,000 | GT | Sarah Clarke, 533-8718 sclarke@leegov.com |
| CW | | Roadway Lighting Upgrade Funds to replace lighting fixtures with LED | Sustainability, operating cost reduction NM - Core Critical | | 0 | 0 | 0 | 450,000 CST | 450,000 CST | 450,000 CST | 450,000 CST | 1,800,000 | 0 | 1,800,000 | GT | Mike Say, 533-9514 msay@leegov.com |
| CW | | Work Order System Update of Cartegraph work order system to handle work requests for DOT Traffic and Engineering Services | Age of current system, opportunity for improved efficiencies, accountability NM - Essential | | 0 | 0 | 300,000 CST | 0 | 0 | 0 | 0 | 300,000 | 0 | 300,000 | GT | Scott Palmer, 533-9500 spalmer@leegov.com |
| CW | 406763 | Sign Replacement Program Funds to keep County-owned traffic regulatory and informational signage up to standards | Sign conditions, safety, liability Mandated | | 0 | 50,000 CST | 50,000 CST | 50,000 CST | 50,000 CST | 50,000 CST | 50,000 CST | 250,000 | 0 | 300,000 | GT | Dan Vasiloff, 533-9500 dvasiloff@leegov.com |
| 1,2 | | Cape Coral Toll Facilities Painting Funds to repaint the Cape Coral Bridge and related toll facilities | Current conditions, asset protection Mandated | | 0 | 0 | 0 | 750,000 CST | 0 | 0 | 0 | 750,000 | 0 | 750,000 | CAPE/MP SURP. TOLLS | Sue Hopwood, 533-0157 shopwood@leegov.com |
| 1,2 | | Midpoint/LeeWay Facilities Painting Funds to repaint the Midpoint Bridge and related toll facilities, and the LeeWay Service Center | Current conditions, asset protection Mandated | | 0 | 0 | 0 | 0 | 950,000 CST | 0 | 0 | 950,000 | 0 | 950,000 | SURP. TOLLS | Sue Hopwood, 533-0157 shopwood@leegov.com |
| 3 | | Replace Overhead Sign Structures - Sanibel Funds to replace signs structures on WB approach to Sanibel Bridge | Current conditions, asset protection, driver needs Mandated | | 0 | 0 | 70,000 DES | 750,000 CST | 0 | 0 | 0 | 820,000 | 0 | 820,000 | SANIBEL SURP. TOLLS | Sue Hopwood, 533-0157 shopwood@leegov.com |
| CW | | Overhead Sign Structures Evaluation Funds to inspect 1/5 of overhead sign structures every year | Maintenance obligations, liability, FDOT standards Mandated | | 0 | 0 | 130,000 CST | 130,000 CST | 130,000 CST | 130,000 CST | 130,000 CST | 650,000 | 0 | 650,000 | GT | Mike Say, 533-9514 msay@leegov.com |
| 5 | | DOT Traffic Building Remodel Funds to remodel building to shift personnel groups for more efficient operation | Operational inefficiencies, need for space NM - Core Critical | | 0 | 0 | 0 | 30,000 DES | 450,000 CST | 0 | 0 | 480,000 | 0 | 480,000 | AV | Mike Berens, 533-9500 mberens@leegov.com |
| 5 | | Roundabout Landscaping Funds to landscape Beth Stacy/Business Way and Sunshine/23rd roundabouts | Safety/visibility, community beautification NM - Essential | | 0 | 0 | 50,000 LS | 0 | 0 | 0 | 0 | 50,000 | 0 | 50,000 | AV | Bob DeBrock, 533-9425 bdebrock@leegov.com |
| 5 | | Del Prado Blvd. Landscaping Funds to install landscaping from Hancock Bridge Pkwy. to SR 78 | Community beautification NM - Essential | | 0 | 0 | 0 | 330,000 LS | 0 | 0 | 0 | 330,000 | 0 | 330,000 | AV | Bob DeBrock, 533-9425 bdebrock@leegov.com |
| | | SUBTOTALS | | | 79,889,419 | 9,512,809 | 7,608,306 | 9,276,995 | 9,584,460 | 8,627,890 | 9,172,360 | 44,270,011 | 0 | 133,672,239 | | |
| | | TOTAL | | | 143,579,191 | 65,227,962 | 39,209,670 | 28,678,741 | 45,369,214 | 32,244,890 | 36,428,228 | 181,930,743 | 320,021,000 | 711,036,857 | | |

NOTE: Budget figures represent estimates for programming purposes. All dollar figures are subject to adjustment. Program year represents when funds are available, not necessarily when phase started or completed. Totals exclude loan repayments/interest.

KEY (PHASES): PRELIM = Preliminary Study; PD&E = Project Development & Environmental Study; DES = Design; ROW = Right-of-Way Acquisition; CST = Construction; CEI = Construction Engineering Inspection; PM = Project Management; LS = Landscaping;

MIT = Mitigation

KEY (FUNDS): IF23 = Road Impact Fees from District 23; GT = Local Option Gas Taxes; CITY = City funds; PS = Public Safety funds; FDOT = Florida Dept. of Transportation; AV = Ad Valorem

CAPITAL PROJECTS FUND – REVENUE AND EXPENDITURES

Fund: Capital Projects 13
 Department Capital Projects
 Division
 Division #

| Expenditure Category | Actual FY 12 | Budget FY 13 | Unaudited FY 13 | Budget FY 14 |
|--------------------------------|-------------------|---------------------|-------------------|----------------------|
| Personnel Costs | \$ - | \$ - | \$ - | \$ - |
| Materials, Supplies & Services | 311,730 | 3,847,678 | 401,099 | 6,201,057 |
| Operating Budget | 311,730 | 3,847,678 | 401,099 | 6,201,057 |
| Capital Outlay | - | 2,900,000 | 134,962 | 5,520,000 |
| Non-Operating Budget | - | - | - | - |
| Total Budget | \$ 311,730 | \$ 6,747,678 | \$ 536,061 | \$ 11,721,057 |

Department Description, Goals and Objectives

The Capital Projects fund was developed in the 2008 FY to account for the North Estero Rehab project. For the current year, the Capital projects fund will include all Town-wide capital projects and will reflect the adopted CIP.

Revenue:

| | |
|---|----------------------|
| Transfer in from General Fund (Mound House Restoration) | \$ 500,000 |
| Water Utility Improv. - Bond Proceeds | \$ 5,520,000 |
| All Other-Gas Tax Fund, General Fund, Grants | 6,201,057 |
| | <u>\$ 12,221,057</u> |

| | Capital Projects Fund | | Unaudited FY 13 | Budget FY 14 |
|---|-----------------------|--------------|-----------------|--------------|
| | Actual FY 12 | Budget FY 13 | | |
| 13.000.541.5414 Stormwater Master Plan Implementation | \$ 17,200 | \$ 1,000,000 | \$ 41,786 | \$ 1,250,000 |
| 13.000.541.5459 Basin Based Project HMPG 1609 | - | 599,400 | - | 1,000,000 |
| 13.000.541.5432 Comfort Stations | - | 15,000 | - | 60,000 |
| 13.000.541.5844 Solid Waste Transfer Station | - | - | - | 45,900 |
| 13.000.399.3709 North Estero | 29,367 | 250,000 | 16,124 | 600,000 |
| 13.000.541.5460 Coastal Management Plan | - | - | - | 90,000 |
| 13.000.541.5960 Beach and Bay Access Improvements | - | 209,396 | - | 99,800 |
| 13.000.541.5474 Laguna Shores | 102,141 | - | 166,858 | - |
| 13.000.541.5464 Bay Oaks Partitions, Stor. Bldg, Backstop | - | 24,500 | - | 24,500 |
| 13.000.541.5467 Mound House | 136,605 | 1,125,457 | 20,014 | 1,055,457 |
| 13.000.541.5469 Newton Park | - | 144,925 | 23,223 | 71,850 |
| 13.000.541.5475 Newton Park Seawall | - | - | - | 158,000 |
| 13.000.541.5476 Newton Park Shade Structure | - | - | - | 32,300 |
| 13.000.541.5961 Public Dock | - | 15,000 | - | 35,000 |
| 13.000.541.5962 Time Square Paver Replacement | 6,406 | 185,000 | - | 185,000 |
| 13.000.573.5779 WCIND Kayak Shed | - | - | 118,634 | - |
| 13.000.573.5794 Mound House Observation Pier | - | 95,000 | 14,460 | 880,000 |
| 13.000.541.5963 Multi Modal Improvements | - | 180,000 | - | 180,000 |
| 13.000.573.5782 Road Repair & Maintenance | 20,011 | - | - | 60,000 |
| 13.000.541.5959 Public Parking Improvements | - | - | - | - |

GAS TAX – REVENUE AND EXPENDITURES

Fund: Gas Tax Fund 11
 Department Gas Tax Fund
 Division _____
 Division # _____

| Expenditure Category | Actual FY 12 | Budget FY 13 | Unaudited FY13 | Budget FY 14 |
|--------------------------------|-------------------|-------------------|-------------------|-------------------|
| Personnel Costs | \$ - | \$ - | \$ - | \$ - |
| Materials, Supplies & Services | 158,142 | 469,135 | 140,525 | 260,135 |
| Operating Budget | 158,142 | 469,135 | 140,525 | 260,135 |
| Capital Outlay (transfer) | 66,578 | - | 57,910 | - |
| Total Budget | \$ 224,721 | \$ 469,135 | \$ 198,435 | \$ 260,135 |

Department Description, Goals and Objectives

Gas Tax Fund is used to account for gas taxes and other resources dedicated to road related projects. Transfers to capital projects fund will accomplish long-term road related capital projects.

| | Gas Tax Fund | | | | Revenue: |
|---|-------------------|-------------------|-------------------|-------------------|------------|
| | Actual FY 12 | Budget FY 13 | Unaudited FY13 | Budget FY 14 | |
| 11.300.541.5411 Road Surveys | \$ 3,724 | \$ 25,000 | \$ 6,000 | \$ 25,000 | \$ 333,383 |
| 11.300.541.5412 Traffic Control | 47,380 | 50,000 | 37,810 | 50,000 | |
| 11.300.541.5413 Trolleys | 13,817 | 235,000 | 4,417 | 26,000 | |
| 11.300.541.5461 Bridge Maintenance | 20 | 8,335 | 2,241 | 8,335 | |
| 11.300.541.5831 Street Lighting Utilities | 54,498 | 61,800 | 56,750 | 61,800 | |
| 11.300.541.5832 Street Lighting Repairs | 2,433 | 64,000 | 4,369 | 64,000 | |
| 11.300.541.5833 Traffic signal maintenance | 3,853 | 15,000 | 3,205 | 15,000 | |
| 11.300.541.5853 Road Repair and Maintenance | 23,103 | 10,000 | 14,270 | 10,000 | |
| 11.300.541.5865 Transfer out | 66,578 | - | 57,910 | - | |
| 11.300.590.5533 Bank Charges | 9,315 | - | 11,464 | - | |
| Total | \$ 224,721 | \$ 469,135 | \$ 198,435 | \$ 260,135 | |

**CITY OF FORT MYERS, FLORIDA
TRANSPORTATION
5 YEAR CAPITAL IMPROVEMENT PROGRAM
FY 2014-2015 through FY 2018-2019**

| COMP PLAN ELEMENT | NEED | PAGE NUMBER | PROJECT DESCRIPTION | FUNDING SOURCE | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | 5-YEAR TOTAL | BEYOND 2019 |
|---|------|----------------|--|-------------------------|-------------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|
| FUNDED | | | | | | | | | | | |
| <i>Public Works Department</i> | | | | | | | | | | | |
| Element 2 | M | 229 | Citywide Street Overlay Program | 2014 GF Revenue Bond | 500,000 | 200,000 | 200,000 | 100,000 | 100,000 | 1,100,000 | 1,200,000 |
| Element 2 | M | 230 | Citywide Sidewalk Replacement Program | Future Debt | - | 100,000 | 100,000 | 100,000 | 100,000 | 400,000 | 900,000 |
| Element 2 | CP-1 | 231 | Street Sign Replacement | PAYG-Street Maintenance | 50,000 | - | - | - | - | 50,000 | - |
| Hanson St. Extension - Veronica S. Shoemaker Blvd to Ortiz Avenue | | | | | | | | | | | |
| Element 2 | CP-1 | 232 | Dedicated Rd Impact Fees | FDOT | 4,179,856 | - | - | - | - | 4,179,856 | 10,775,000 |
| Element 2 | M | 233 | Intersection Safety Improvement | Future Debt | - | - | 200,000 | 200,000 | 200,000 | 600,000 | - |
| Element 2 | M | 234 | Citywide Bridge Repair/Replacement | Future Debt | - | 300,000 | 300,000 | 300,000 | 300,000 | 1,200,000 | 1,420,000 |
| Element 2 | CP-1 | 235 | Realign Downtown SR 82 | Impact Fees | 548,000 | - | - | - | - | 548,000 | 17,376,276 |
| Element 2 | CP-1 | 236 | (SR82) Dr. Martin L. King Blvd - Michigan to Ortiz | Impact Fees | - | 400,000 | - | - | - | 400,000 | 7,058,770 |
| Element 2 | M | 237 | ADA - Transportation Retrofit | Future Debt | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 750,000 | - |
| Element 2 | CP-1 | 238 | City Sea Walls Repair | 2014 GF Revenue Bond | 150,000 | 25,000 | 25,000 | 25,000 | - | 225,000 | - |
| Element 2 | CP-2 | 239 | John Yarborough Linear Park Phase IV PD&E Study | FDOT | - | - | 250,000 | - | - | 250,000 | - |
| McGregor Blvd Sidewalk Royal Palm Square to Colonial Boulevard | | | | | | | | | | | |
| Element 2 | CP-2 | 240 | FDOT | FDOT | - | 67,922 | 279,386 | - | - | 347,308 | - |
| Element 2 | CP-1 | 241 | Coronado Road Sidewalk | FDOT/PAYG-General Fund | - | - | - | - | 297,000 | 297,000 | - |
| Element 2 | CP-1 | 242 | Grace Avenue Sidewalk | FDOT/PAYG-General Fund | - | - | - | - | 95,000 | 95,000 | - |
| Element 2 | CP-1 | 243 | Passaic Avenue Sidewalk | FDOT/PAYG-General Fund | - | - | - | - | 95,500 | 95,500 | - |
| Element 2 | CP-1 | 244 | South Street Sidewalk | FDOT/PAYG-General Fund | - | - | - | - | 129,500 | 129,500 | - |
| Element 2 | CP-1 | 245 | Veronica Shoemaker Blvd Bridge Replacement | Future Debt | - | - | 2,000,000 | 1,000,000 | - | 3,000,000 | - |
| Total Public Works Department | | | | | 5,577,856 | 1,242,922 | 3,504,386 | 1,875,000 | 1,467,000 | 13,667,164 | 38,730,046 |
| TOTAL TRANSPORTATION | | | | | 5,577,856 | 1,242,922 | 3,504,386 | 1,875,000 | 1,467,000 | 13,667,164 | 38,730,046 |
| SUMMARY OF FUNDING SOURCES | | | | | | | | | | | |
| | | | | | 2014 GF Revenue Bond | 150,000 | 25,000 | 25,000 | 25,000 | - | 225,000 |
| | | | | | Future Debt | 650,000 | 750,000 | 2,950,000 | 1,850,000 | 850,000 | 7,050,000 |
| | | | | | PAYG-General Fund | - | - | - | - | 96,344 | 96,344 |
| | | | | | Road Impact Fees | 4,727,856 | 400,000 | - | - | - | 5,127,856 |
| | | | | | FDOT | - | 67,922 | 529,386 | - | 520,656 | 1,117,964 |
| | | | | | PAYG-Street Maintenance | 50,000 | - | - | - | - | 50,000 |
| TOTAL | | | | | 5,577,856 | 1,242,922 | 3,504,386 | 1,875,000 | 1,467,000 | 13,667,164 | - |

**CITY OF FORT MYERS, FLORIDA
TRANSPORTATION
5 YEAR CAPITAL IMPROVEMENT PROGRAM
FY 2014-2015 through FY 2018-2019**

| COMP PLAN ELEMENT | NEED | PAGE NUMBER | PROJECT DESCRIPTION | FUNDING SOURCE | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | 5-YEAR TOTAL | BEYOND 2019 |
|-------------------------------------|------|----------------|--|-------------------|------------|------------|------------|------------|------------|-----------------|-------------------|
| UNFUNDED | | | | | | | | | | | |
| <i>Public Works Department</i> | | | | | | | | | | | |
| Element 2 | CP-1 | 246 | First & Second St Improvements - Fowler to Seaboard | | - | - | - | - | - | - | 11,211,000 |
| Element 2 | CP-1 | 247 | Hanson St Extension - Ortiz Ave. to SR 82 | | - | - | - | - | - | - | 7,279,856 |
| Element 2 | CP-1 | 248 | Edison Extension - Arcadia to Ortiz | | - | - | - | - | - | - | 4,545,000 |
| Element 2 | CP-1 | 249 | Veronica Shoemaker Improvement - Michigan to SR 80. | | - | - | - | - | - | - | 3,925,000 |
| Element 2 | CP-2 | 250 | Citywide Traffic Calming | | - | - | - | - | - | - | 2,440,000 |
| Element 2 | CP-1 | 251 | Fowler St. Sidewalk | | - | - | - | - | - | - | 1,526,250 |
| Element 2 | CP-1 | 252 | Sidewalks (Phase III, IV Utility Improvements) | | - | - | - | - | - | - | 1,254,000 |
| Element 2 | M | 253 | Citywide Guardrail Install/Replacement | | - | - | - | - | - | - | 1,200,000 |
| Element 2 | CP-1 | 254 | Edison Ave Realign - US 41 to McGregor | | - | - | - | - | - | - | 1,110,000 |
| Element 2 | CP-2 | 255 | Citywide New Sidewalk Installation | | - | - | - | - | - | - | 1,000,000 |
| Element 2 | CP-2 | 256 | Ray V Pottorf Elementary and Paul Lawrance Dunbar Middle School Sidewalk | | - | - | - | - | - | - | 603,871 |
| Element 2 | CP-2 | 257 | John Yarborough Linear Park Phase V Feasibility Study | | - | - | - | - | - | - | 400,000 |
| Element 2 | CP-2 | 258 | Old Evans Street Closure | | - | - | - | - | - | - | 388,000 |
| Element 2 | CP-2 | 259 | W. First St and Altamont Ave Roundabout | | - | - | - | - | - | - | 333,000 |
| Element 2 | CP-1 | 260 | Winkler Canal Shared Use Path Extension Feasibility Study | | - | - | - | - | - | - | 250,000 |
| Element 2 | CP-2 | 261 | Allen Park Elementary School Sidewalk | | - | - | - | - | - | - | 234,325 |
| Total Pubic Works Department | | | | | - | - | - | - | - | - | 37,700,302 |
| TOTAL TRANSPORTATION | | | | | - | - | - | - | - | - | 37,700,302 |



**Public Works Department
Capital Improvement Projects
As of March 1, 2015**

| Planning / Bidding Status | | | | | | Construction Project Status | | | |
|---|--|----------------|----------------|-----------------|--------------------------|-----------------------------|-----------------|---------------------|---|
| PROJECT TITLE | PROJECT SUMMARY | BUDGETED FUNDS | FUNDING SOURCE | BIDDING PROCESS | ANTICIPATED CONSTRUCTION | CONTRACT AWARDED | CONTRACT AMOUNT | CONTRACTOR | STATUS |
| <i>Lighthouse Beach Restroom Construction</i> | Construct restroom at lighthouse gulfside beach. | \$701,950 | *TDC | Early 2014 | Fall 2014 | September 16, 2014 | \$636,329.00 | Stultz, Inc. | Under Construction |
| <i>Bowman's Beach Road Shared Use Path</i> | Install proposed path along Bowman's Beach Road from San-Cap Road to Beach Park. | \$200,000 | BEACH PARKING | Spring 2014 | Summer 2015 | September 6, 2014 | \$190,000.00 | Bateman Contracting | Received State Recreational Trails Grant on September 16, 2014 in the amount of \$200,000 |
| <i>City Hall HVAC Replacement</i> | Replace HVAC units in Building / Planning wing | \$120,000 | General | Spring 2015 | Summer 2015 | N/A | N/A | N/A | Design complete. |
| <i>Periwinkle @ Casa Ybel</i> | Intersection improvements | \$250,000 | General | Winter 2014 | Summer 2014 | N/A | N/A | N/A | Preliminary Design |
| <i>Tarpon Bay @ Island Inn</i> | Intersection improvements | | General | Spring 2015 | Summer 2014 | N/A | N/A | N/A | Preliminary Design |
| <i>Wulfert/Wildlife Drive Roadway and Path Improvements</i> | Shared Use Path construction and roadway improvements | \$180,000 | General | 2015 | 2015 | N/A | N/A | N/A | FLAP Grant in Progress |
| <i>Tarpon Bay Road (north) Shared Use Path</i> | Shared Use Path construction | | | 2015 | 2015 | N/A | N/A | N/A | FLAP Grant in Progress |

* (TDC) indicates Tourist Development Council Funding

** Includes Private Funding Contribution